

FISCAL NOTE

STATE OF ALASKA
2005 LEGISLATIVE SESSION

Fiscal Note Number: 1
 Bill Version: CSHB 233(EDU)
 (H) Publish Date: 4/28/05

Revision Date/Time (Note if correction): _____ Dept. Affected: EED
 Title An Act relating to preventing RDU Teaching & Learning Support
harrassment, intimidation, or bullying in public schools Component Student & School Achievement
 Sponsor Rep. Salmon, Rep. Cissna
 Requester _____ Component No. 2796

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
Personal Services						
Travel						
Contractual	20.0					
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	20.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	20.0					
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type--Do not abbreviate)						
TOTAL	20.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2005) cost: 0.0

Mark this box (X) if funding for this bill is included in the Governor's FY 2006 budget proposal:

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

Section 5 requires the department of develop a model policy for the prevention of harassment, intimidation, or bullying, applicable to kindergarten through grade 12, no later than December 1, 2005. Costs related to the development of this policy are cited above.

Other sections of this bill will result in costs to Alaska school districts, but those costs are not known at this time.

Prepared by: Barbara Thompson, Director
 Division: Teaching & Learning Support
 Approved by: _____
 Agency: _____

Phone 465-8727
 Date/Time 4/18/05 7:04 AM
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