

FISCAL NOTE

STATE OF ALASKA
2005 LEGISLATIVE SESSION

Fiscal Note Number: _____
 Bill Version: _____
 () Publish Date: _____
 Dept. Affected: Health & Social Services
 RDU Human Svcs Comm Matching Grant
 Component Human Svcs Comm Matching Grant

Revision Date/Time (Note if correction): _____
 Title HUMAN SERVICES GRANT ELIGIBILITY

 Sponsor WILSON
 Requester H CRA

Component No. 1821

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES (0)						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1037 GF/Mental Health						
Other(Specify Type-do not abbreviate)						
Other(Specify Type-do not abbreviate)						
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2005) cost: _____

Mark this box (X) if funding for this bill is included in the Governor's FY 2006 budget proposal:

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

The current proposed legislation does not require an increased cost, as such the fiscal note is zero. However, the legislation will profoundly impact municipalities who are eligible for this program based on the amount available. There are two attachments that outline the fiscal impact to communities based on two different assumptions.

The first scenario assumes that 1) this legislation would pass and that 2) two additional regions would qualify for participation and 3) that no additional funds are appropriated for the Human Services community matching program. If that were the case then Anchorage, Fairbanks and Mat-Su would see a reduction due to the pro-rated nature of the program.

Prepared by: Janet Clarke, Assistant Commissioner Phone 465-1630
 Division Finance & Management Services Date/Time 04/06/2005
 Approved by: Joel S. Gilbertson, Commissioner Date 04/06/2005
 Agency Department of Health and Social Services

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ANALYSIS CONTINUATION

Under scenario #1, Anchorage would lose \$166,875; Mat-Su would lose \$34,608 and Fairbanks would lose \$57,974; but The Gulf Coast region would be eligible for a new program grant of \$159,114 and Southeast would see a new grant program of \$151,024.

The second scenario assumes that 1) the legislation would pass and 2) the same two regions would participate in the program and 3) the Legislature would appropriate additional funds to hold all communities harmless. That second scenario would require an increased appropriation of \$394,204 to the Human Services Community Matching Grant so that all communities would be held harmless. This would bring the Human Services Community Matching Grant appropriation up to \$1,629,504.

FISCAL NOTE # 2

STATE OF ALASKA
2005 LEGISLATIVE SESSION

BILL NO. CSHB 231(CRA)

ANALYSIS CONTINUATION

Table 2.1 Population of Alaska by Labor Market Area, Borough and Census Area

Assumption: Gulf Coast Region enters as a block. Southeast enters as a block. Anch, Mat-Su & Frbks stay solo.
Total funding: \$1,235,300

Shaded cells indicate participation in HSCMG

AREA NAME		%	2005 current grants	2006 Governor 1,235,300	effect on current grantee
1 Anchorage Mat-Su Region	347,646				
Municipality of Anchorage	277,498	48.04%	760,300	593,425	(166,875)
Matanuska-Susitna Borough	70,148	12.14%	184,618	150,010	(34,608)
2 Gulf Coast Region	74,405	12.88%	-	159,114	
Kenai Peninsula Borough	50,980				
Kodiak Island Borough	13,466				
Valdez-Cordova Census Area	9,959				
3 Interior Region	99,290				
Denali Borough	1,842				
Fairbanks North Star Borough	84,979	14.71%	239,700	181,726	(57,974)
Southeast Fairbanks Census Area	6,192				
Yukon Koyukuk Census Area	6,277				
4 Northern Region	23,813				
Nome Census Area	9,403				
North Slope Borough	7,104				
Northwest Arctic Borough	7,306				
5 Southeast Region	70,622	12.23%	-	151,024	
Haines Borough	2,245				
Juneau City and Borough	30,966				
Ketchikan Gateway Borough	13,030				
Prince of Wales-Outer Ketchikan Cen:	5,548				
Sitka City and Borough	8,805				
Skagway-Hoonah-Angoon Census Ar	3,101				
Wrangell-Petersburg Census Area	6,247				
Yakutat City and Borough	680				
6 Southwest Region	39,659				
Aleutians East Borough	2,629				
Aleutians West Census Area	5,239				
Bethel Census Area	16,853				
Bristol Bay Borough	1,096				
Dillingham Census Area	4,845				
Lake and Peninsula Borough	1,603				
Wade Hampton Census Area	7,394				
	577,652	100.00%	1,184,618	1,235,300	(259,456)

Source: Alaska Department of Labor and Workforce Development, Research and Analysis.
July 1 provisional estimate 2004
Alaska 655,435

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2005 LEGISLATIVE SESSION**

BILL NO. CSHB 231(CRA)

ANALYSIS CONTINUATION

Assumption: Gulf Coast Region enters as a block. Southeast enters as a block. Anch, Mat-Su & Frbks stay solo.

Total Funding: \$1,629,504

Shaded cells indicate participation in HSCMG

AREA NAME		%	2005 current grants	2006 Governor \$1,629,504	effect on current grantee
1 Anchorage Mat-Su Region	347,646				
Municipality of Anchorage	277,498	48.04%	760,300	782,814	22,514
Matanuska-Susitna Borough	70,148	12.14%	184,618	197,822	13,204
2 Gulf Coast Region	74,405	12.88%	-	209,880	
Kenai Peninsula Borough	50,980				
Kodiak Island Borough	13,466				
Valdez-Cordova Census Area	9,959				
3 Interior Region	99,290				
Denali Borough	1,842				
Fairbanks North Star Borough	84,979	14.71%	239,700	239,700	-
Southeast Fairbanks Census Area	6,192				
Yukon Koyukuk Census Area	6,277				
4 Northern Region	23,813				
Nome Census Area	9,403				
North Slope Borough	7,104				
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5 Southeast Region	70,622	12.23%	-	199,288	
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Bristol Bay Borough	1,096				
Dillingham Census Area	4,845				
Lake and Peninsula Borough	1,603				
Wade Hampton Census Area	7,394				
	577,652	100.00%	1,184,618	1,629,504	35,718

Table 2.1 Population of Alaska by Labor Market Area, Borough and Census Area

Source: Alaska Department of Labor and Workforce Development, Research and Analysis.

July 1 provisional estimate

2004

Alaska

655,435