

FISCAL NOTE

STATE OF ALASKA
2005 LEGISLATIVE SESSION

Fiscal Note Number: _____
 Bill Version: _____
 () Publish Date: _____
 Dept. Affected: Health & Social Services
 RDU Public Health
 Component Community Health/EMS Services

Revision Date/Time (Note if correction): _____
 Title ANATOMICAL GIFTS

 Sponsor MCGUIRE
 Requester _____

Component No. 2078

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
Personal Services	2.7					
Travel						
Contractual						
Supplies	3.8					
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	6.5	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES (0)						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	6.5					
1037 GF/Mental Health						
Other(Specify Type-do not abbreviate)						
Other(Specify Type-do not abbreviate)						
TOTAL	6.5	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2005) cost: _____
 Mark this box (X) if funding for this bill is included in the Governor's FY 2006 budget proposal:

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: *(Attach a separate page if necessary)*

This bill would add a requirement for EMS responders to notify an organ procurement agency and transmit organ donation documentation for deaths which occur outside of a hospital. The fiscal note addresses the cost to the state of mailing out notice of the reporting requirement to EMS providers, Instructors, First Responder services, and Ground and Air Medical Services, but does not reflect the cost to the services, many of whom are operating under severe fiscal constraints, including rural EMS services.

Staff time: Preparation of training materials & 3 mailings to EMS providers, instructors & services: \$2.7.

Supplies: Supplies & postage for 3 mailings: \$3.8.

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 Division Public Health Date/Time 03/30/2005
 Approved by: Joel S. Gilbertson, Commissioner Date 03/30/2005
 Agency Department of Health and Social Services