

FISCAL NOTE

STATE OF ALASKA
2006 LEGISLATIVE SESSION

Fiscal Note Number: 2
 Bill Version: CSHB 208(FIN)
 (H) Publish Date: 2/17/06

Revision Date/Time (Note if correction): _____ Dept. Affected: Military and Veterans' Affairs
 Title State Veterans Cemetery and Fund RDU Military and Veterans Affairs
 Component Veterans Services
 Sponsor Representative Guttenberg
 Requester Military & Veterans Affairs Component No. 421

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
Personal Services	*	*	*	*	*	*
Travel	*	*	*	*	*	*
Contractual	*	*	*	*	*	*
Supplies	*	*	*	*	*	*
Equipment	*	*	*	*	*	*
Land & Structures	*	*	*	*	*	*
Grants & Claims	*	*	*	*	*	*
Miscellaneous	*	*	*	*	*	*
TOTAL OPERATING	*	*	*	*	*	*
CAPITAL EXPENDITURES	*	*	*	*	*	*
CHANGE IN REVENUES ()						

FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	*	*	*	*	*	*
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type--Do not abbreviate)						
TOTAL	*	*	*	*	*	*

Estimate of any current year (FY2006) cost: 0.0
 Mark this box (X) if funding for this bill is included in the Governor's FY 2007 budget proposal:

POSITIONS

Full-time	*	*	*	*	*	*
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

At this time, the Department is unable to determine the fiscal impact of maintaining a Veterans' Cemetery in Fairbanks, Alaska. Further information, such as the location of where the cemetery will be, the size of the cemetery, the amount that would be developed each year from inception, the approximate number of plots per year used, the size of cremains section, if one will be included, how many structures built, etc. This is all necessary in order to calculate annual supplies, equipment, personal services and other maintenance costs.

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 Division: Administrative Services Division Date/Time 2/16/06 10:15 AM
 Approved by: Craig E. Campbell, Commissioner Date 2/16/2006
 Agency: Department of Military & Veterans' Affairs