

FISCAL NOTE

STATE OF ALASKA
2005 LEGISLATIVE SESSION

Fiscal Note Number: 2
 Bill Version: C/S/H/B 189(CRA)
 (H) Publish Date: 4/29/05

Revision Date/Time (Note if correction): _____ Dept. Affected: Natural Resources
 Title Relating to District Coastal Management RDU Resource Development
Programs Component Alaska Coastal Management
Program
 Sponsor House State Affairs Component No. 2680
 Requester House C&RA

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
Personal Services		199.1	99.5			
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	0.0	199.1	99.5	0.0	0.0	0.0

CAPITAL EXPENDITURES						
-----------------------------	--	--	--	--	--	--

CHANGE IN REVENUES ()						
-------------------------------	--	--	--	--	--	--

FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF		199.1	99.5			
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type--Do not abbreviate)						
TOTAL	0.0	199.1	99.5	0.0	0.0	0.0

Estimate of any current year (FY2005) cost: 0.0

Check this box (X) if funding for this bill is included in the Governor's FY 2006 budget proposal:

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

HB 191 required the districts to have plans submitted by 6/30/2005, with the ACMP review process of those plans to be complete by 6/30/2006. Implementation of HB 189 extends the district submission deadline to one year after the State's revised coastal program is approved by NOAA. This fiscal note assumes NOAA approval by 1/1/2006, with the ACMP completion by 1/1/2008. Funding is available for existing staff through 6/30/2006, under the original plan. HB 189 will require us to retain 2-3 positions for the additional eighteen months, resulting in the fiscal note.

Prepared by: Randy Bates, Deputy Director Phone 269-8429
 Division Office of Project Management & Permitting Date/Time 4/27/2005
 Approved by: Tom Irwin, Commissioner Date 4/27/2005
 Agency Natural Resources