

FISCAL NOTE

STATE OF ALASKA
2005 LEGISLATIVE SESSION

Fiscal Note Number: 2
 Bill Version: C SHB 178(FIN)
 (H) Publish Date: 4/4/05

Revision Date/Time (Note if correction): _____ Dept. Affected: Administration
 Title Act relating to the registration RDU Division of Motor Vehicles
and registration plates for certain Component Motor Vehicles
 Sponsor Rep. Olson
 Requester (H) Finance Component No. 2348

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
Personal Services						
Travel						
Contractual	5.0	0.0	0.0	0.0	0.0	0.0
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	5.0	0.0	0.0	0.0	0.0	0.0
CAPITAL EXPENDITURES (1156)	5.0	5.0	1.0	1.0	1.0	1.0
CHANGE IN REVENUES ()	43.5	43.5	8.5	8.5	8.5	8.5

FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
1156 Receipt supported services	5.0	0.0	0.0	0.0	0.0	0.0
TOTAL	5.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2005) cost: 0.0

Mark this box (X) if funding for this bill is included in the Governor's FY 2006 budget proposal:

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

This bill will allow the greater use of personal, specialty and veteran license plates. Current Statutes limit what type or class of vehicle may use such plates. With this correction, all plates approved by the Department will be available for all motor vehicle registration. Change in Capital Expenditures and Revenue increase are due to additional projected plate sales. (1500 additional sets of plates in FY 06 & 07) One time change in Operating Expenditures will pay for programming changes required.

Revised 4/1 to reflect change of Purple Heart plate fee discontinued. Decrease in revenue is projected to be \$1.5 annually (50 new sets @ \$30.00 / set). No other changes are expected as a result.

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 Approved by: Michael Tibbles, Deputy Commissioner
 Agency: Department of Administration

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