

# FISCAL NOTE

**STATE OF ALASKA**  
**2005 LEGISLATIVE SESSION**

Fiscal Note Number: 1  
 Bill Version: CSHB 173(EDU)  
 (H) Publish Date: 4/22/05

Revision Date/Time (Note if correction): \_\_\_\_\_ Dept. Affected: Education & Early Development  
 Title An Act relating to school funding and adjusting RDU K-12 Support  
the district cost factors; and providing for an effective date Component Foundation Program  
 Sponsor Special Committee on HESS  
 Requester Special Committee on HESS Component No. 141

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims	82,561.9	0.0	0.0	0.0	0.0	0.0
Miscellaneous						
<b>TOTAL OPERATING</b>	<b>82,561.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

<b>CAPITAL EXPENDITURES</b>						
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<b>CHANGE IN REVENUES ( )</b>						
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**FUND SOURCE** (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	82,561.9	0.0	0.0	0.0	0.0	0.0
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type--Do not abbreviate)						
<b>TOTAL</b>	<b>82,561.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

Estimate of any current year (FY2005) cost: 0.0

Mark this box (X) if funding for this bill is included in the Governor's FY 2006 budget proposal:

**POSITIONS**

Full-time						
Part-time						
Temporary						

**ANALYSIS:** (Attach a separate page if necessary)

This bill would replace the existing District Cost Factors listed in AS 14.17.460(a) with the recommended District Cost Factors as proposed by the Institute of Social and Economic Research (ISER).

Prepared by: Eddy Jeans, Director  
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 Approved by: Karen Rehfeld, Deputy Commissioner  
 Agency: Education & Early Development

Phone 465-8679  
 Date/Time 3/11/05 1:53 PM  
 Date 3/11/2005

<b>School District</b>	<b>FY06 Projection @ \$4,576</b>	<b>ISER Area Cost Differential</b>	<b>FY06 Projection w/ ISER Cost Diff.</b>	<b>Difference</b>
Alaska Gateway	4,915,667	1.594	5,946,565	<b>1,030,898</b>
Aleutian Region	1,059,727	1.939	1,139,620	<b>79,893</b>
Aleutians East Borough	3,501,788	1.991	5,162,484	<b>1,660,696</b>
Anchorage	223,154,797	1.000	223,154,797	-
Annette Island	1,398,131	1.338	2,207,976	<b>809,845</b>
Bering Strait	17,205,353	1.998	24,565,824	<b>7,360,471</b>
Bristol Bay Borough	1,239,140	1.478	1,569,350	<b>330,210</b>
Chatham	1,733,593	1.576	2,469,691	<b>736,098</b>
Chugach	1,905,637	1.496	2,008,755	<b>103,118</b>
Copper River	6,032,438	1.316	6,717,655	<b>685,217</b>
Cordova	3,087,845	1.234	3,546,816	<b>458,971</b>
Craig	3,698,050	1.206	4,234,258	<b>536,208</b>
Delta/Greely	8,942,900	1.241	9,851,335	<b>908,435</b>
Denali Borough	4,597,598	1.332	4,648,156	<b>50,558</b>
Dillingham	4,263,506	1.346	4,617,228	<b>353,722</b>
Fairbanks N. Star Borough	72,823,842	1.070	75,592,037	<b>2,768,195</b>
Galena	16,058,992	1.391	16,124,857	<b>65,865</b>
Haines Borough	1,563,785	1.200	1,995,983	<b>432,198</b>
Hoonah	1,535,829	1.399	2,071,394	<b>535,565</b>
Hydaburg	767,366	1.504	971,372	<b>204,006</b>
Iditarod Area	4,427,089	1.846	5,063,528	<b>636,439</b>
Juneau Borough	23,648,457	1.145	28,026,102	<b>4,377,645</b>
Take	1,190,539	1.459	1,743,462	<b>552,923</b>
Kashunamiut	2,546,629	1.619	3,173,988	<b>627,359</b>
Kenai Peninsula Borough	46,190,906	1.171	56,385,468	<b>10,194,562</b>
Ketchikan Gateway Borough	11,703,837	1.170	14,325,456	<b>2,621,619</b>
Klawock	1,331,394	1.302	1,655,315	<b>323,921</b>
Kodiak Island Borough	15,580,674	1.289	19,069,354	<b>3,488,680</b>
Kuspuk	4,610,680	1.734	5,839,545	<b>1,228,865</b>
Lake & Peninsula Borough	5,980,874	1.994	7,778,228	<b>1,797,354</b>
Lower Kuskokwim	39,975,145	1.663	44,785,881	<b>4,810,736</b>
Lower Yukon	18,120,223	1.861	25,265,422	<b>7,145,199</b>
Mat-Su Borough	83,064,699	1.070	88,345,178	<b>5,280,479</b>
Nenana	3,922,379	1.338	4,036,719	<b>114,340</b>
Nome	6,359,841	1.450	7,067,239	<b>707,398</b>
North Slope Borough	8,451,990	1.791	12,113,054	<b>3,661,064</b>
Northwest Arctic Borough	22,227,553	1.823	26,713,110	<b>4,485,557</b>
Pelican	404,184	1.477	428,734	<b>24,550</b>
Petersburg	3,691,527	1.244	4,794,664	<b>1,103,137</b>
Pribilof	1,258,266	1.691	1,604,227	<b>345,961</b>
Saint Mary's	1,992,370	1.624	2,394,123	<b>401,753</b>
Sitka Borough	7,265,034	1.195	9,106,793	<b>1,841,759</b>
Skagway	710,547	1.174	740,579	<b>30,032</b>
Southeast Island	3,069,832	1.403	3,548,052	<b>478,220</b>
Southwest Region	6,817,409	1.685	8,491,697	<b>1,674,288</b>
Tanana	1,027,629	1.786	1,192,986	<b>165,357</b>
Unalaska	2,405,593	1.441	2,988,572	<b>582,979</b>
Valdez	3,684,508	1.170	3,988,859	<b>304,351</b>
Wrangell	2,276,815	1.159	2,729,953	<b>453,138</b>
Yakutat	991,431	1.412	1,314,599	<b>323,168</b>
Yukon Flats	4,617,236	2.116	5,556,357	<b>939,121</b>
Yukon/Koyukuk	11,059,848	1.835	12,285,454	<b>1,225,606</b>
Yupit	4,225,753	1.723	5,223,228	<b>997,475</b>
Mt. Edgecumbe High School	1,842,250	1.195	2,348,977	<b>506,727</b>
Other	26,096,100		26,096,100	
<b>Total</b>	<b>762,255,225</b>		<b>844,817,156</b>	<b>82,561,931</b>