

FISCAL NOTE

STATE OF ALASKA
2005 LEGISLATIVE SESSION

Fiscal Note Number: _____
 Bill Version: _____
 () Publish Date: _____
 Dept. Affected: Health & Social Services

Revision Date/Time (Note if correction): _____
 Title DEATH CERTIFICATES FOR DECEASED
VETERANS WITHOUT COST

RDU Public Health
 Component Bureau of Vital Statistics

Sponsor HOUSE (MVA)
 Requester HOUSE (MVA)

Component No. 961

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES (0)						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	12.0	12.0	18.0	20.0	20.0	20.0
1037 GF/Mental Health						
1156 Rcpt Svcs	(12.0)	(12.0)	(18.0)	(20.0)	(20.0)	(20.0)
Other(Specify Type-do not abbreviate)						
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2005) cost: _____

Mark this box (X) if funding for this bill is included in the Governor's FY 2006 budget proposal:

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

The above estimates are based on the \$20.00 fee for a certified copy of a death certificate and the approximately 1,000 deaths per year where the decedent was a veteran. Conversations with committee staff suggest the intent of this legislation is to limit the number of free certified copies to one. It is anticipated that the fiscal impact will be approximately \$12.0 for the first year the legislation is in effect and then increase to \$20.0 as more people become aware of the new law. The Bureau currently has no GF funding. The projected loss of revenue to the Bureau appears in the Receipt Services line and will have to be replaced with GF to maintain existing services.

If the intent of the bill sponsor is to provide as many free certified copies as requested by the family, then this fiscal note will be amended. Because the average number of death certificates issued per family is approximately five, the cost of this legislation eventually will total approximately \$100.0 annually.

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 Approved by: Joel S. Gilbertson, Commissioner
 Agency Department of Health and Social Services

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