

FISCAL NOTE

STATE OF ALASKA
2005 LEGISLATIVE SESSION

Fiscal Note Number: 1
 Bill Version: HB 166
 (H) Publish Date: 3/18/05

Revision Date/Time (Note if correction): _____ Dept. Affected: Military and Veterans Affairs
 Title An Act relating to a program to honor a RDU Military and Veterans Affairs
deceased veteran's military service. Component Veterans Services
 Sponsor Military and Veterans Affairs
 Requester (H) Military and Veterans Affairs Component No. 421

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
Personal Services						
Travel						
Contractual						
Supplies	*	*	*	*	*	*
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	*	*	*	*	*	*

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	*	*	*	*	*	*
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type--Do not abbreviate)						
TOTAL	*	*	*	*	*	*

Estimate of any current year (FY2005) cost: 0.0

Mark this box (X) if funding for this bill is included in the Governor's FY 2006 budget proposal:

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

It is anticipated that a memorial certificate program will cost less than \$1000.00 annually to conduct. The number of deaths each year can not be estimated and therefore the fiscal note is indeterminate.

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 Division: Division of Administrative Services
 Approved by: Commissioner Craig E. Campbell
 Agency: Department of Military and Veterans Affairs

Phone: (907) 465-4602
 Date/Time: 3/8/05 1:33 PM
 Date: 3/8/2005