

FISCAL NOTE

STATE OF ALASKA
2006 LEGISLATIVE SESSION

Fiscal Note Number: 2
 Bill Version: CSHB 150(FIN)
 (H) Publish Date: 2/27/06

Revision Date/Time (Note if correction): _____ Dept. Affected: _____
 Title Licensing Radiological Technicians RDU Corp, Bus & Prof Licensing (117)
 Component Corp, Bus & Prof Licensing
 Sponsor Anderson
 Requester Finance Component No. 2360

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
Personal Services	28.7	28.7	28.7	28.7	28.7	28.7
Travel	0.0	0.0	0.0	0.0	0.0	0.0
Contractual	6.0	6.0	6.0	6.0	6.0	6.0
Supplies	1.0	1.0	1.0	1.0	1.0	1.0
Equipment	6.0	0.0	0.0	0.0	0.0	0.0
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	41.7	35.7	35.7	35.7	35.7	35.7

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES (1156)	77.4	0.0	71.4	0.0	71.4	0.0
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
1156 Receipt Supported Services	41.7	35.7	35.7	35.7	35.7	35.7
TOTAL	41.7	35.7	35.7	35.7	35.7	35.7

Estimate of any current year (FY2006) cost: 0.0

Check this box (X) if funding for this bill is included in the Governor's FY 2007 budget proposal:

POSITIONS

Full-time						
Part-time	1	1	1	1	1	1
Temporary						

ANALYSIS: (Attach a separate page if necessary)

This legislation establishes licensure for occupations relating to radiological technology. The division was advised that approximately 380 to 400 individuals will seek licensure under this bill. This fiscal note is based on the assumption there will be at least 400 licensees.

An explanation of the costs shown above is attached.

Prepared by: Jennifer Strickler, Chief Phone (907) 465-2144
 Division: Corporations and Licensing Date/Time 2/24/06 11:57 AM
 Approved by: William C Noll, Commissioner Date 2/24/2006
 Agency: Commerce, Community and Economic Development

FISCAL NOTE #2

**STATE OF ALASKA
2006 LEGISLATIVE SESSION**

BILL NO. CSHB 150(FIN)

ANALYSIS CONTINUATION

CSHB 150(FIN): An Act requiring licensure of occupations relating to radiological technology,

Total PERSONAL SERVICES: \$28.7

- Occupational Licensing Examiner position, PPT, Range 13

This fiscal note provides funding for half of an Occupational Licensing Examiner position to provide support to this licensing program. This fiscal note identifies funding for half of a position and a corresponding position count.

Total TRAVEL: \$0

Total CONTRACTUAL SERVICES: \$6.0

- Printing, postage, communication, and advertising costs, \$3.0
- Regulations-related costs to establish education criteria and standards, and other requirements; including AAG time, \$3.0

Information has been received that licensure examinations are available from The American Registry of Radiological Technologists. The division will seek to make arrangements with this organization for use of the licensing examinations.

Total SUPPLIES: \$1.0

To fund daily operating supplies of the program.

Total EQUIPMENT (one-time costs): \$6.0

TOTAL FISCAL NOTE: \$41.7

REVENUE: Revenue will be generated by individuals who seek license under this bill. Based on 400 licensees, each licensee can be expected to pay direct costs of approximately \$194.00 (\$77.4 biennial costs divided by 400); in addition to indirect costs of approximately \$100.00 per person, for an approximate initial licensing fee of \$294.00 biennially. Licensing fees will be adjusted at the first renewal based on actual costs and actual numbers of licensees.