

FISCAL NOTE

STATE OF ALASKA
2006 LEGISLATIVE SESSION

Fiscal Note Number: 2
 Bill Version: CSSSHB 133(JUD) am
 (S) Publish Date: 5/2/06

Revision Date/Time (Note if correction): 5/01/06 Dept. Affected: Commerce
 Title Municipal Boundary Changes/Commission RDU Comm Assist & Ec Dev (405)
 Component Community Advocacy
 Sponsor Coghill et al
 Requester Senate Community & Regional Affairs Component No. 2703

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
Personal Services						
Travel	10.0	10.0	10.0	10.0	10.0	10.0
Contractual	1.0	1.0	1.0	1.0	1.0	1.0
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	11.0	11.0	11.0	11.0	11.0	11.0

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	11.0	11.0	11.0	11.0	11.0	11.0
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type--Do not abbreviate)						
TOTAL	11.0	11.0	11.0	11.0	11.0	11.0

Estimate of any current year (FY2006) cost: 0.0

Mark this box (X) if funding for this bill is included in the Governor's FY 2007 budget proposal:

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

This legislation would require the Local Boundary Commission (LBC) to provide public notice and an opportunity for public comment for each municipal incorporation petition that was proposed to be amended or have conditions imposed by the Commission. This fiscal note assumes one city or borough incorporation petition with proposed amendments and/or conditions each year.

The travel projections assume the Commission would travel back to the area affected by the incorporation petition to resume the initial public hearing and decisional session after taking further comment on each proposed amendment or condition. The projected costs are for travel, overnight accommodations, and per diem for 5 members of the LBC (one member appointed from each of four judicial districts), one member of the LBC staff, and a court reporter.

Contractual costs are for public notice of opportunity for public comment on each proposed amendment or condition.

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