

FISCAL NOTE

STATE OF ALASKA
2005 LEGISLATIVE SESSION

Fiscal Note Number: 2
 Bill Version: CSHB 128(HES)
 (H) Publish Date: 4/1/05

Revision Date/Time (Note if correction): _____ Dept. Affected: Legislature
 Title: "An Act establishing the Alaska Schools
Physical Activity Task Force." BRU: Legislative Council
 Sponsor: "Representative McGuire, Gara, Wilson..." Component: Council and Subcommittees
 Requestor: Representative McGuire Component No. 783

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0
Contractual	0.0	0.0	0.0	0.0	0.0	0.0
Supplies	0.0	0.0	0.0	0.0	0.0	0.0
Equipment	0.0	0.0	0.0	0.0	0.0	0.0
Land & Structures	0.0	0.0	0.0	0.0	0.0	0.0
Grants & Claims	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0
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CHANGE IN REVENUES ()	0.0	0.0	0.0	0.0	0.0	0.0
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	0.0	0.0	0.0	0.0	0.0	0.0
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type--Do not abbreviate)						
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2004) cost: 0.0

Check this box (X) if funding for this bill is included in the Governor's FY 2005 budget proposal:

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

HB128 (EDU) creates an eleven member Alaska Schools Physical Activity Task Force in the Legislative Branch. The Task Force is comprised of one member from the Dept. of Education and Early Development, four members who are school officials or school board members, two physicians, two members from the Alaska Senate, and two members from the Alaska House of Representatives. The Commissioner of Education shall appoint a Chair from the members who are not Legislators. Staff of the members who are Legislators will serve as staff to the Task Force. The Task Force shall prepare a written report that includes recommendations for effectively and economically maximizing physical activity in the schools of the state. This report will be submitted to the Legislature and the Governor before January 10, 2006.

Prepared by: Karla Schofield, Deputy Director Phone 465-6626
 Division: Administrative Services Date/Time 3/17/05 1:02 PM
 Approved by: Pamela Varni, Executive Director Date 3/17/2005
 Agency: Legislative Affairs Agency

Staff for the Task Force will be existing staff of Legislators appointed to the Task Force. No additional funds will be needed for staff.

Total Personal Services	0.0
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The sponsor of this legislation has stated that the Task Force will conduct all their business by teleconference. Task members identified in Sec. 2 (1)-(5), of this legislation are not eligible for compensation, per diem, or travel expenses. No funds will be needed for travel.

Total Travel	0.0
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The Legislature will absorb the teleconference costs within existing budgets.

Total Contractual	0.0
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The Legislative Printshop will absorb the printing costs for the report.

Total Supplies	0.0
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The Task Force will not need to purchase equipment.

Total Equipment	0.0
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