

# FISCAL NOTE

**STATE OF ALASKA**  
**2005 LEGISLATIVE SESSION**

Fiscal Note Number: 1  
 Bill Version: CSHB 123(L&C)  
 (H) Publish Date: 2/9/05

Revision Date/Time (Note if correction): \_\_\_\_\_ Dept. Affected: Commerce  
 Title Occupations: Fee and RDU Occupational Licensing (117)  
Extension of Boards Component Occupational Licensing  
 Sponsor Labor and Commerce  
 Requester House Labor and Commerce Component No. 2360

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

| <b>OPERATING EXPENDITURES</b> | <b>FY 2006</b> | <b>FY 2007</b> | <b>FY 2008</b> | <b>FY 2009</b> | <b>FY 2010</b> | <b>FY 2011</b> |
|-------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|
| Personal Services             | 0.0            | 333.7          | 333.7          | 333.7          | 333.7          |                |
| Travel                        | 0.0            | 36.5           | 36.5           | 36.5           | 36.5           |                |
| Contractual                   | 0.0            | 115.6          | 115.6          | 115.6          | 115.6          |                |
| Supplies                      | 0.0            | 0.4            | 0.4            | 0.4            | 0.4            |                |
| Equipment                     | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            |                |
| Land & Structures             |                |                |                |                |                |                |
| Grants & Claims               |                |                |                |                |                |                |
| Miscellaneous                 |                |                |                |                |                |                |
| <b>TOTAL OPERATING</b>        | <b>0.0</b>     | <b>486.2</b>   | <b>486.2</b>   | <b>486.2</b>   | <b>486.2</b>   | <b>0.0</b>     |

|                             |  |  |  |  |  |  |
|-----------------------------|--|--|--|--|--|--|
| <b>CAPITAL EXPENDITURES</b> |  |  |  |  |  |  |
|-----------------------------|--|--|--|--|--|--|

|                                  |            |              |              |              |              |            |
|----------------------------------|------------|--------------|--------------|--------------|--------------|------------|
| <b>CHANGE IN REVENUES (1156)</b> | <b>0.0</b> | <b>486.2</b> | <b>486.2</b> | <b>486.2</b> | <b>486.2</b> | <b>0.0</b> |
|----------------------------------|------------|--------------|--------------|--------------|--------------|------------|

**FUND SOURCE** (Thousands of Dollars)

|   |            |              |              |              |              |            |
|---|------------|--------------|--------------|--------------|--------------|------------|
| 1002 Federal Receipts                   |            |              |              |              |              |            |
| 1003 GF Match                           |            |              |              |              |              |            |
| 1004 GF                                 |            |              |              |              |              |            |
| 1005 GF/Program Receipts                |            |              |              |              |              |            |
| 1037 GF/Mental Health                   |            |              |              |              |              |            |
| Other 1156 - Receipt Supported Services | 0.0        | 486.2        | 486.2        | 486.2        | 486.2        | 0.0        |
| <b>TOTAL</b>                            | <b>0.0</b> | <b>486.2</b> | <b>486.2</b> | <b>486.2</b> | <b>486.2</b> | <b>0.0</b> |

Estimate of any current year (FY2005) cost: 486.2

Check this box (X) if funding for this bill is included in the Governor's FY 2006 budget proposal:

**POSITIONS**

|           |  |  |  |  |  |  |
|-----------|--|--|--|--|--|--|
| Full-time |  |  |  |  |  |  |
| Part-time |  |  |  |  |  |  |
| Temporary |  |  |  |  |  |  |

**ANALYSIS:** (Attach a separate page if necessary)

HB 123 allows fines and penalties collected by various occupations to be included with fee collections for the purpose of determining whether revenue collected approximately equals the total costs of regulation for an occupation or board.

The bill also extends the following Boards to June 30, 2009: Barbers and Hairdressers; Social Workers; Pharmacy; Professional Counselors; Psychology; and Veterinary. In accordance with AS 08.03.020, funding is extended one year following the termination date allowing the Boards to conclude their affairs. FY 2006 funding is included in the Operating Budget request. The costs shown for subsequent fiscal years reflect the direct costs included in the FY 2006 budget. The direct costs by board are shown on the attached page.

Prepared by: Jennifer Strickler, Administrative Manager Phone (907) 465-2144  
 Division: Occupational Licensing Date/Time 2/3/05 6:14 PM  
 Approved by: Edgar Blatchford, Commissioner Date 2/3/2005  
 Agency: Commerce, Community and Economic Development

**FISCAL NOTE #1**

**STATE OF ALASKA  
2005 LEGISLATIVE SESSION**

**BILL NO. CSHB 123(L&C)**

**ANALYSIS CONTINUATION**

DIRECT Expenses

|               | Barbers and<br>Hairdressers | Social<br>Workers | Pharmacy   | Professional<br>Counselors | Psychology | Veterinary | <b>TOTAL</b>      |
|---------------|-----------------------------|-------------------|------------|----------------------------|------------|------------|-------------------|
| Personal Svcs | 122,077.11                  | 33,827.27         | 73,370.00  | 33,902.01                  | 37,247.84  | 33,271.49  | <b>333,695.72</b> |
| Travel        | 5,724.95                    | 2,785.15          | 12,807.18  | 4,889.65                   | 7,425.37   | 2,856.80   | <b>36,489.10</b>  |
| Contractual   | 34,760.13                   | 8,247.63          | 34,472.41  | 7,356.23                   | 23,623.41  | 7,138.79   | <b>115,598.60</b> |
| Commodities   | 172.03                      | 14.84             | 57.61      | 14.83                      | 12.48      | 153.47     | <b>425.26</b>     |
| Equipment     | 0.00                        | 0.00              | 0.00       | 0.00                       | 0.00       | 0.00       | <b>0.00</b>       |
|               | 162,734.22                  | 44,874.89         | 120,707.20 | 46,162.72                  | 68,309.10  | 43,420.55  | <b>486,208.68</b> |

The costs above reflect the FY04 Direct costs by Board and are included in the FY05 Budget and the Governor's FY06 operating budget request.