

FISCAL NOTE

STATE OF ALASKA
2006 LEGISLATIVE SESSION

Fiscal Note Number: 6
 Bill Version: SCS CSHB 122(L&C)
 (S) Publish Date: 4/29/06

Revision Date/Time (Note if correction): _____ Dept. Affected: Military and Veterans' Affairs
 Title National Guard Insurance and Other Relief RDU Military and Veterans Affairs
 Component National Guard Military Headquarters
 Sponsor Military & Veterans Affairs
 Requester _____ Component No. 2135

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0
Contractual	40.1	32.8	32.8	32.8	32.8	32.8
Supplies	0.0	0.0	0.0	0.0	0.0	0.0
Equipment	0.0	0.0	0.0	0.0	0.0	0.0
Land & Structures	0.0	0.0	0.0	0.0	0.0	0.0
Grants & Claims	267.3	218.7	218.7	218.7	218.7	218.7
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL OPERATING	307.4	251.5	251.5	251.5	251.5	251.5
CAPITAL EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0
CHANGE IN REVENUES ()						

FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts	0.0	0.0	0.0	0.0	0.0	0.0
1003 GF Match	0.0	0.0	0.0	0.0	0.0	0.0
1004 GF	307.4	251.5	251.5	251.5	251.5	251.5
1005 GF/Program Receipts	0.0	0.0	0.0	0.0	0.0	0.0
1037 GF/Mental Health	0.0	0.0	0.0	0.0	0.0	0.0
Other (Specify Type--Do not abbreviate)	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	307.4	251.5	251.5	251.5	251.5	251.5

Estimate of any current year (FY2006) cost: 0.0
 Mark this box (X) if funding for this bill is included in the Governor's FY 2007 budget proposal:

POSITIONS

Full-time	0.0	0.0	0.0	0.0	0.0	0.0
Part-time	0.0	0.0	0.0	0.0	0.0	0.0
Temporary	0.0	0.0	0.0	0.0	0.0	0.0

ANALYSIS: (Attach a separate page if necessary)
\$400,000 Life Insurance Coverage - \$26.00 per month per soldier
Traumatic Injury Coverage - \$1.00 per month per soldier

Calendar Year 2006 (pd in FY07) Rates for Servicemembers Life Insurance:
 750 Army Guard Soldiers (12 mo deployment) \$243,000.00
 300 Air Guard Soldiers (3 mo deployment) 24,300.00
 15% Administrative cost 40,095.00
 \$307,395.00

Calendar Year 2007 Estimates for Servicemembers Life Insurance (pd in FY08):
 600 Army Guard Soldiers (12 mo deployment) \$194,400.00
 300 Air Guard Soldiers (3 mo deployment) 24,300.00
 15% Administrative cost 32,805.00
 \$251,505.00

No Fiscal Impact for Complimentary Fishing and Hunting Licenses, Motor Vehicle Leases, Telephone Services, Education, Utilities or State Loans.

Prepared by: John Cramer Phone (907) 465-4602
 Division: Administrative Services Division Date/Time 4/6/2006 @ 4:30 pm
 Approved by: Craig E. Campbell, Commissioner Date 4/6/2006
 Agency: Department of Military & Veterans' Affairs