

# FISCAL NOTE

**STATE OF ALASKA**  
**2006 LEGISLATIVE SESSION**

Fiscal Note Number: 5  
 Bill Version: SCS CSHB 122(L&C)  
 (S) Publish Date: 4/29/06

Revision Date/Time (Note if correction): \_\_\_\_\_ Dept. Affected: Fish and Game  
 Title An act relating to certain relief concerning RDU Administration and Support  
motor vehicle leases, telephone services, Component Administrative Services  
 Sponsor Representatives Dahlstrom, Berkowitz  
 Requester Senate Labor and Commerce Committee Component No. 479

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
<b>TOTAL OPERATING</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

<b>CAPITAL EXPENDITURES</b>						
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<b>CHANGE IN REVENUES (1024)</b>	<b>(7.1)</b>	<b>(7.1)</b>	<b>(7.1)</b>	<b>(7.1)</b>	<b>(7.1)</b>	<b>(7.1)</b>
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**FUND SOURCE** (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	7.1	7.1	7.1	7.1	7.1	7.1
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type--Do not abbreviate)						
<b>TOTAL</b>	<b>7.1</b>	<b>7.1</b>	<b>7.1</b>	<b>7.1</b>	<b>7.1</b>	<b>7.1</b>

Estimate of any current year (FY2006) cost: 0.0

Mark this box (X) if funding for this bill is included in the Governor's FY 2007 budget proposal:

**POSITIONS**

Full-time						
Part-time						
Temporary						

**ANALYSIS:** (Attach a separate page if necessary)

Assumptions:

- Approximately 300 members of the Alaska National Guard have been deployed in a combat zone.
- Of the 300 deployed, based upon license statistics, 50% will purchase fishing licenses, 28% will purchase hunting licenses and 10% will purchase sport fishing/small game hunting licenses.

License type	Cost	# Purchased	Amount
Resident Sport Fishing	\$24.00	150	\$3,600.00
Resident Hunting	\$25.00	84	\$2,100.00
Resident Sport Fish/Hunting	\$48.00	30	\$1,440.00
<b>Total</b>		<b>264</b>	<b>\$7,140.00</b>

Prepared by: Sarah A. Gilbertson, Legislative Liaison  
 Division: Commissioner's Office  
 Approved by: Commissioner McKie Campbell  
 Agency: Alaska Department of Fish and Game

Phone: 465-6137  
 Date/Time: 4/27/06 7:44 AM  
 Date: 4/27/2006