

FISCAL NOTE

STATE OF ALASKA
2005 LEGISLATIVE SESSION

Fiscal Note Number: 4
 Bill Version: CSHB 122(FIN)
 (H) Publish Date: 4/7/05

Revision Date/Time (Note if correction): _____ Dept. Affected: Fish and Game
 Title An act relating to certain relief concerning RDU Administration and Support
motor vehicle leases, telephone services, Component Administrative Services
 Sponsor Representatives Dahlstrom, Berkowitz
 Requester House Finance Committee Component No. 479

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

| OPERATING EXPENDITURES | FY 2006 | FY 2007 | FY 2008 | FY 2009 | FY 2010 | FY 2011 |
|------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|
| Personal Services | | | | | | |
| Travel | | | | | | |
| Contractual | | | | | | |
| Supplies | | | | | | |
| Equipment | | | | | | |
| Land & Structures | | | | | | |
| Grants & Claims | | | | | | |
| Miscellaneous | | | | | | |
| TOTAL OPERATING | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| CAPITAL EXPENDITURES | | | | | | |
| CHANGE IN REVENUES (1024) | (5.5) | (5.5) | (5.5) | (5.5) | (5.5) | (5.5) |

FUND SOURCE (Thousands of Dollars)

| | | | | | | |
|--------------------------|------------|------------|------------|------------|------------|------------|
| 1002 Federal Receipts | | | | | | |
| 1003 GF Match | | | | | | |
| 1004 GF | | | | | | |
| 1005 GF/Program Receipts | | | | | | |
| 1037 GF/Mental Health | | | | | | |
| 1024 Fish and Game Fund | | | | | | |
| TOTAL | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

Estimate of any current year (FY2005) cost: 0.0

Check this box (X) if funding for this bill is included in the Governor's FY 2006 budget proposal:

POSITIONS

| | | | | | | |
|-----------|--|--|--|--|--|--|
| Full-time | | | | | | |
| Part-time | | | | | | |
| Temporary | | | | | | |

ANALYSIS: (Attach a separate page if necessary)

Assumptions:
 1. Approximately 300 members of the Alaska National Guard have been deployed in a combat zone.
 2. Of the 300 deployed, based upon license statistics, 50% will purchase fishing licenses, 28% will purchase hunting licenses and 10% will purchase sport fishing/small game hunting licenses.

| License type | Cost | # Purchased | Amount |
|-----------------------------|---------|-------------|-------------------|
| Resident Sport Fishing | \$15.00 | 150 | \$2,250.00 |
| Resident Hunting | \$25.00 | 84 | \$2,100.00 |
| Resident Sport Fish/Hunting | \$39.00 | 30 | \$1,170.00 |
| Total | | 264 | \$5,520.00 |

Prepared by: Tom Lawson, Director
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 Approved by: Wayne Regelin, Acting Commissioner
 Agency: Alaska Department of Fish and Game

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