

FISCAL NOTE

STATE OF ALASKA
2005 LEGISLATIVE SESSION

Fiscal Note Number: 2 **CORRECTED**
 Bill Version: CSHB 122(MLV)
 (H) Publish Date: 3/22/005

Revision Date/Time (Note if correction): _____ Dept. Affected: Military and Veterans Affairs
 Title An Act relating to reimbursement of premiums RDU Military and Veterans Affairs
 for Servicemembers' Group Life Insurance on behalf of Component National Guard Military
 Sponsor Representative Dahlstrom Headquarters
 Requester Military and Veterans Affairs Component No. 2135

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
Personal Services						
Travel						
Contractual	56.6	56.6	56.6	56.6	56.6	56.6
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	56.6	56.6	56.6	56.6	56.6	56.6

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	56.6	56.6	56.6	56.6	56.6	56.6
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type--Do not abbreviate)						
TOTAL	56.6	56.6	56.6	56.6	56.6	56.6

Estimate of any current year (FY2005) cost: 0.0

Mark this box (X) if funding for this bill is included in the Governor's FY 2006 budget proposal:

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

This fiscal note is based on an estimated annual deployment of 300 Alaska Air and Army National Guard Members.

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 Approved by: Commissioner Craig E. Campbell
 Agency: Military and Veterans Affairs

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