

# FISCAL NOTE

**STATE OF ALASKA**  
**2005 LEGISLATIVE SESSION**

Fiscal Note Number: 2  
 Bill Version: C SHB 119(FIN)  
 (H) Publish Date: 4/6/2005

Revision Date/Time (Note if correction): \_\_\_\_\_ Dept. Affected: Commerce  
 Title AK Regional Economic Assistance Pro RDU Comm Assist & Ec Dev (405)  
 Component Community Advocacy  
 Sponsor House Community and Regional Affairs  
 Requester \_\_\_\_\_ Component No. 2703

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
Personal Services	30.0	30.0	30.0	30.0	30.0	30.0
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims	620.0	620.0	620.0	620.0	620.0	620.0
Miscellaneous						
<b>TOTAL OPERATING</b>	<b>650.0</b>	<b>650.0</b>	<b>650.0</b>	<b>650.0</b>	<b>650.0</b>	<b>650.0</b>

<b>CAPITAL EXPENDITURES</b>						
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<b>CHANGE IN REVENUES ( )</b>						
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**FUND SOURCE** (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
1007 (I/A Receipts from AIDEA )	650.0	650.0	650.0	650.0	650.0	650.0
<b>TOTAL</b>	<b>650.0</b>	<b>650.0</b>	<b>650.0</b>	<b>650.0</b>	<b>650.0</b>	<b>650.0</b>

Estimate of any current year (FY2005) cost: 0.0

Mark this box (X) if funding for this bill is included in the Governor's FY 2006 budget proposal:

**POSITIONS**

Full-time	0.50	0.50	0.50	0.50	0.50	0.50
Part-time						
Temporary						

**ANALYSIS:** (Attach a separate page if necessary)

This legislation extends the Alaska Regional Economic Development Organizatins (ARDORS) through June 30, 2013. ARDORS are not subject to AS 08.03.020, therefore, funding is not extended one year following the termination date in order for ARDORS to conclude their affairs.

Prepared by: House Finance Committee  
 Division: \_\_\_\_\_  
 Approved by: Representative Kevin Meyer  
Representative Mike Chenault

Phone: \_\_\_\_\_  
 Date/Time: 4/6/05 12:09 PM  
 Date: 4/6/2005