

FISCAL NOTE

STATE OF ALASKA
2005 LEGISLATIVE SESSION

Fiscal Note Number: 2
 Bill Version: HB 113
 (H) Publish Date: 1/26/05

Revision Date/Time (Note if correction): _____ Dept. Affected: LAW
 Title Confidentiality of CINA Matters RDU CIVIL
 Component Human Services
 Sponsor Possible Governor
 Requester _____ Component No. _____

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
Personal Services	37.4	37.4	37.4	37.4	37.4	37.4
Travel	0.1	0.1	0.1	0.1	0.1	0.1
Contractual	4.4	4.4	4.4	4.4	4.4	4.4
Supplies	0.8	0.8	0.8	0.8	0.8	0.8
Equipment	0.5	0.5	0.5	0.5	0.5	0.5
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	43.2	43.2	43.2	43.2	43.2	43.2

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	43.2	43.2	43.2	43.2	43.2	43.2
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type--Do not abbreviate)						
TOTAL	43.2	43.2	43.2	43.2	43.2	43.2

Estimate of any current year (FY2005) cost: 0.0
 Mark this box (X) if funding for this bill is included in the Governor's FY 2006 budget proposal:

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

This bill changes state statutes that apply to the confidentiality of investigations, court hearings, and public agency information in child in need of aid (CINA) matters. Passage of this legislation will alter longstanding policies, practices and procedures of every agency and branch of government involved in child welfare protection. As a result it is anticipated that disputes will arise over the interpretation and implementation of this legislation. The additional operating costs reflected above are based on an initial estimate of 400 attorney hours per year to resolve such disputes.

Prepared by: Robert Meiners, Dep. Director Phone 465-5427
 Division Administrative Services Date/Time 12/29/04 8:30 AM
 Approved by: Robert Meiners for Gregg D. Renkes, Attorney General Date 12/29/2004
 Agency Department of Law