

FISCAL NOTE

STATE OF ALASKA
2005 LEGISLATIVE SESSION

Fiscal Note Number: 4
 Bill Version: SCS CSHB 108(CRA)
 (S) Publish Date: 4/5/05

Revision Date/Time (Note if correction): _____ Dept. Affected: LAW
 Title "An Act relating to the regulation of water and RDU CIVIL
sewer utilities of political subdivisions that are not...." Component Regulatory Affairs and Public
 Sponsor House Labor and Commerce Committ Advocacy
 Requester Senate Community and Regional Affai Component No. _____

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
Personal Services	(*****)	(*****)	(*****)	(*****)	(*****)	(*****)
Travel	(*****)	(*****)	(*****)	(*****)	(*****)	(*****)
Contractual	(*****)	(*****)	(*****)	(*****)	(*****)	(*****)
Supplies	(*****)	(*****)	(*****)	(*****)	(*****)	(*****)
Equipment	(*****)	(*****)	(*****)	(*****)	(*****)	(*****)
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	(*****)	(*****)	(*****)	(*****)	(*****)	(*****)

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other - Regulatory Cost Charge	(*****)	(*****)	(*****)	(*****)	(*****)	(*****)
TOTAL	(*****)	(*****)	(*****)	(*****)	(*****)	(*****)

Estimate of any current year (FY2005) cost: 0.0

Mark this box (X) if funding for this bill is included in the Governor's FY 2006 budget proposal:

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

This bill removes municipal water and sewer utilities from the regulatory cost charge pool and from oversight by the Regulatory Commission of Alaska. Passage of this legislation will have a significant fiscal impact on both the Regulatory Affairs and Public Advocacy section of the Department of Law and the RCA in terms of lost funding, however the exact amount of the fiscal impact is difficult to determine. It may become necessary to amend the statutory cap governing the amount of regulatory cost charge the State is allowed to collect in order to fund the Commission and public advocacy function.

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 Approved by: Kathryn Daughhete for David Marquez, Attorney General
 Agency: Department of Law

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