

# FISCAL NOTE

**STATE OF ALASKA**  
**2005 LEGISLATIVE SESSION**

Fiscal Note Number: 2  
 Bill Version: HB 108  
 (H) Publish Date: 2/11/05

Revision Date/Time (Note if correction): \_\_\_\_\_ Dept. Affected: Commerce  
 Title Water & Sewer Utilities RDU Regulatory Commission of Alaska (399)  
of Political Subdivisions Component Regulatory Commission of Alaska  
 Sponsor Labor & Commerce  
 Requester House Community & Regional Affairs Component No. 2417

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
Personal Services	(345.0)	(345.0)	(345.0)	(345.0)	(345.0)	(345.0)
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
<b>TOTAL OPERATING</b>	<b>(345.0)</b>	<b>(345.0)</b>	<b>(345.0)</b>	<b>(345.0)</b>	<b>(345.0)</b>	<b>(345.0)</b>

CAPITAL EXPENDITURES	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011

CHANGE IN REVENUES ( 1141 )	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
	(345.0)	(345.0)	(345.0)	(345.0)	(345.0)	(345.0)

**FUND SOURCE** (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
1141 RCA Receipts	(345.0)	(345.0)	(345.0)	(345.0)	(345.0)	(345.0)
<b>TOTAL</b>	<b>(345.0)</b>	<b>(345.0)</b>	<b>(345.0)</b>	<b>(345.0)</b>	<b>(345.0)</b>	<b>(345.0)</b>

Estimate of any current year (FY2005) cost: 345.0

Mark this box (X) if funding for this bill is included in the Governor's FY 2006 budget proposal:

**POSITIONS**

Full-time	-3	-3	-3	-3	-3	-3
Part-time						
Temporary						

**ANALYSIS:** (Attach a separate page if necessary)

This legislation would remove the Municipality of Anchorage d/b/a AWWU (water and sewer utilities) from RCA oversight. AWWU is expected to pay approximately \$345,000 in RCC in FY2005. This removal from RCA oversight would result in the loss of funds for the equivalent of three positions.

The RCA's budget is funded through the Regulatory Cost Charge (RCC) mechanism and direct charge mechanisms. No general funds are allocated for support of the agency. The RCC is recalculated each year and allows the agency to recover its operating costs through an assessment on the revenues of the utilities and pipeline carriers it regulates.

Prepared by: Kate Giard, Chair Phone 907.263.2110  
 Division: Regulatory Commission of Alaska Date/Time 2/9/05 1:00 PM  
 Approved by: Edgar Blatchford, Commissioner Date 2/9/2005  
 Agency: Commerce, Community & Economic Development