

FISCAL NOTE

STATE OF ALASKA
2005 LEGISLATIVE SESSION

Fiscal Note Number: 4
 Bill Version: HB 96
 (H) Publish Date: 1/21/05

Revision Date/Time (Note if correction): _____ Dept. Affected: Administration
 Title: An Act relating to marijuana RDU: Legal and Advocacy Services
use and possession... Component: Public Defender Agency
 Sponsor: Rules Committee
 Requester: Governor Component No.: 1631

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
Personal Services	115.5	115.5	115.5	115.5	115.5	115.5
Travel	4.8	4.8	4.8	4.8	4.8	4.8
Contractual	35.9	35.9	35.9	35.9	35.9	35.9
Supplies	2.7	2.7	2.7	2.7	2.7	2.7
Equipment	6.7	0.7	0.7	0.7	0.7	0.7
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	165.6	159.6	159.6	159.6	159.6	159.6

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	165.6	159.6	159.6	159.6	159.6	159.6
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type--Do not abbreviate)						
TOTAL	165.6	159.6	159.6	159.6	159.6	159.6

Estimate of any current year (FY2005) cost: 0.0

Mark this box (X) if funding for this bill is included in the Governor's FY 2006 budget proposal:

POSITIONS

Full-time	1	1	1	1	1	1
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

This proposed bill significantly increases the penalties for possession, use, and delivery of marijuana. It raises from a B misdemeanor to a B felony in many cases the delivery of marijuana, in any amount to someone under 21. Possession of 4 ounces or more of marijuana is raised to a C felony from a misdemeanor. It also adjusts the misdemeanor penalties related to marijuana and creates new misdemeanors for possessing marijuana while driving, permitting a passenger to possess it, or being a passenger in possession. This bill would have an impact on Agency operations. We handle 500 misdemeanor drug cases, primarily involving marijuana. At least half of these would become felonies. Felonies take more work than misdemeanors. Also more misdemeanors would be prosecuted for less amounts and vehicle related offenses. This will increase by 50% the current number of misdemeanor cases handled by the Agency. The Agency will need one full time attorney to meet this increased case and work load. The position would be in Kenai, since their numbers are increasing in this area, and almost match Anchorage.

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 Agency: Department of Administration

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