

FISCAL NOTE

STATE OF ALASKA
2005 LEGISLATIVE SESSION

Fiscal Note Number: 3
 Bill Version: CSHB 88(FIN)
 (H) Publish Date: 3/22/05

Revision Date/Time (Note if correction): _____ Dept. Affected: Health I Social Ser.
 Title Relating to penalties for certain RDU Juvenile Justice
weapons offenses involving minors... Component Probation Services
 Sponsor Governor
 Requester HFC Component No. 2134

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	*****	*****	*****	*****	*****	*****

CAPITAL EXPENDITURES

CHANGE IN REVENUES ()

FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type--Do not abbreviate)						
TOTAL	*****	*****	*****	*****	*****	*****

Estimate of any current year (FY2005) cost: 0.0
 Mark this box (X) if funding for this bill is included in the Governor's FY 2006 budget proposal:

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: *(Attach a separate page if necessary)*

The legislation may or may not result in increased costs to the department.

Prepared by: House Finance Committee Phone 465-4945
 Division: _____ Date/Time 3/21/05 3:48 PM
 Approved by: Rep. Meyer, Co-Chair House Finance Committee Date 3/21/2005
 Agency: Rep. Chenault, Co-Chair House Finance Committee