

FISCAL NOTE

STATE OF ALASKA
2005 LEGISLATIVE SESSION

Fiscal Note Number: 2
 Bill Version: CSHB 86(STA)
 (H) Publish Date: 4/25/05

Revision Date/Time (Note if correction): _____ Dept. Affected: Legislature
 Title "An Act establishing in the office of the BRU Budget and Audit Committee
ombudsman a state executive branch employee fraud,..." Component: Office of the Ombudsman
 Sponsor Representative Meyer, Kerttula
 Requestor House State Affairs Component No. 2232

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
Personal Services	84.0	84.0	84.0	84.0	84.0	84.0
Travel	3.0	3.0	3.0	3.0	3.0	3.0
Contractual	1.2	1.2	1.2	1.2	1.2	1.2
Supplies	2.0	0.0	0.0	0.0	0.0	0.0
Equipment	0.0	0.0	0.0	0.0	0.0	0.0
Land & Structures	0.0	0.0	0.0	0.0	0.0	0.0
Grants & Claims	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL OPERATING	90.2	88.2	88.2	88.2	88.2	88.2

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	90.2	88.2	88.2	88.2	88.2	88.2
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type--Do not abbreviate)						
TOTAL	90.2	88.2	88.2	88.2	88.2	88.2

Estimate of any current year (FY2005) cost: _____

Check this box (X) if funding for this bill is included in the Governor's FY 2005 budget proposal:

POSITIONS

Full-time	1	1	1	1	1	1
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

HB86 establishes in the Office of the Ombudsman a state executive branch employee fraud, waste, and abuse report hotline program. These new responsibilities will require the hiring of an investigator position, and includes costs for travel, training, telephone and a one time equipment expense. If this bill becomes law, the workload of the Office of the Ombudsman will increase substantially.

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 Division: Division of Administrative Services Date/Time 4/20/05 4:35 PM
 Approved by: Pamela Varni, Executive Director Date 4/20/2005
 Agency: Legislative Affairs Agency