

FISCAL NOTE

STATE OF ALASKA
2005 LEGISLATIVE SESSION

Fiscal Note Number: 3
 Bill Version: CSHB 83(FIN)
 (H) Publish Date: 4/8/05

Revision Date/Time (Note if correction): _____ Dept. Affected: Military and Veterans Affairs
 Title Alaska Seismic Safety Commission RDU Military and Veterans Affairs
 Sponsor Representative LeDoux Component Homeland Security and
 Requester (H) Finance Component No. 2657
Emergency Management

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
Personal Services	*	*	*	*	*	*
Travel	*	*	*	*	*	*
Contractual	*	*	*	*	*	*
Supplies	*	*	*	*	*	*
Equipment	*	*	*	*	*	*
Land & Structures	*	*	*	*	*	*
Grants & Claims	*	*	*	*	*	*
Miscellaneous	*	*	*	*	*	*
TOTAL OPERATING	*	*	*	*	*	*

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts	*	*	*	*	*	*
1003 GF Match	*	*	*	*	*	*
1004 GF	*	*	*	*	*	*
1005 GF/Program Receipts	*	*	*	*	*	*
1037 GF/Mental Health	*	*	*	*	*	*
Other (Specify Type--Do not abbreviate)	*	*	*	*	*	*
TOTAL	*	*	*	*	*	*

Estimate of any current year (FY2005) cost: 0.0

Mark this box (X) if funding for this bill is included in the Governor's FY 2006 budget proposal:

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

This fiscal note is indeterminate. Depending on the number of meetings and the locations of the meetings costs would be incurred by the Department of Military and Veterans Affairs for a representative to travel and participate.

Prepared by: John Cramer
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 Approved by: Commissioner Craig E. Campbell
 Agency: Military and Veterans Affairs

Phone: (907) 465-4602
 Date/Time: 3/29/05 9:18 AM
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