

# FISCAL NOTE

**STATE OF ALASKA**  
**2005 LEGISLATIVE SESSION**

Fiscal Note Number: 5  
 Bill Version: CSHB 76(FIN)  
 (H) Publish Date: 2/11/05

Revision Date/Time (Note if correction): Dept. Affected: Commerce  
 Title Big Game RDU Occupational Licensing (117)  
Commercial Services Board Component Occupational Licensing  
 Sponsor Samuels, Joule  
 Requester House Finance Component No. 2360

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
Personal Services						
Travel	20.0	20.0	20.0	20.0	20.0	20.0
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
<b>TOTAL OPERATING</b>	<b>20.0</b>	<b>20.0</b>	<b>20.0</b>	<b>20.0</b>	<b>20.0</b>	<b>20.0</b>

CAPITAL EXPENDITURES	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011

CHANGE IN REVENUES ( 1156 )	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
	20.0	20.0	20.0	20.0	20.0	20.0

**FUND SOURCE** (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
1156 - Receipt Supported Services	20.0	20.0	20.0	20.0	20.0	20.0
<b>TOTAL</b>	<b>20.0</b>	<b>20.0</b>	<b>20.0</b>	<b>20.0</b>	<b>20.0</b>	<b>20.0</b>

Estimate of any current year (FY2005) cost: 0.0

Mark this box (X) if funding for this bill is included in the Governor's FY 2006 budget proposal:

**POSITIONS**

Full-time						
Part-time						
Temporary						

**ANALYSIS:** (Attach a separate page if necessary)

HB 76 establishes the Big Game Commercial Services Board consisting of nine members who will assume responsibility for licensing and examinations. The assumptions in this fiscal note are based on expenses for nine members and one staff person to meet two times each year (10 people x 2 meetings), and assuming travel and per diem costs will average \$1.0 per person for each meeting (\$10.0 x 2 = \$20.0). Other operating costs for the licensing of guides are already included in the Governor's FY06 budget at \$77.6. In accordance with the self-sufficiency requirement of AS 08.01.065(c) the new costs of \$20.0 will be funded by licensing fees.

Prepared by: Jennifer Strickler, Administrative Manager Phone (907) 465-2144  
 Division: Occupational Licensing Date/Time 2/10/05 3:58 PM  
 Approved by: Edgar Blatchford, Commissioner Date 2/10/2005  
 Agency: Commerce, Community, and Economic Development