

FISCAL NOTE

STATE OF ALASKA
2005 LEGISLATIVE SESSION

Fiscal Note Number: 1
 Bill Version: HB 73
 (H) Publish Date: 1/18/05

Revision Date/Time (Note if correction): _____ Dept. Affected: Education & Early Development
 Title An act increasing the base student allocation RDU K-12 Support
for state financing of public schools; and providing for an ... Component Special Schools
 Sponsor Rules Committee
 Requester Governor Component No. 2735

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims	425.1	433.5	0.0	0.0	0.0	0.0
Miscellaneous						
TOTAL OPERATING	425.1	433.5	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	425.1	433.5	0.0	0.0	0.0	0.0
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type--Do not abbreviate)						
TOTAL	425.1	433.5	0.0	0.0	0.0	0.0

Estimate of any current year (FY2005) cost: 0.0

Mark this box (X) if funding for this bill is included in the Governor's FY 2006 budget proposal:

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

This bill would increase the Base Student Allocation over the next two fiscal years from \$4,576 to \$4,880 for FY06 and from \$4,880 to \$5,190 for FY07.

The funding for the Alaska Challenge Youth Academy is authorized under AS 14.30.740. The funding of this program is directly linked to the based student allocation set out in AS 14.17.470.

Prepared by: Eddy Jeans, Director
 Division: School Finance
 Approved by: _____
 Agency: Education & Early Development

Phone 465-8679
 Date/Time 1/13/05 10:28 AM
 Date 1/13/2005

ALASKA MILITARY YOUTH ACADEMY

FY06 PROJECTION

175 x \$4880 x 7 =	5,978,000
289 x \$4880 x .6 =	846,192
less \$2,100,000	(2,100,000)
	4,724,192
FY06 Current Entitlement:	4,299,078
FY06 INCREASE TO AMYA:	\$ 425,114

FY07 PROJECTION

175 x \$5190 x 7 =	6,357,750
289 x \$5190 x .6 =	899,946
less \$2,100,000	(2,100,000)
	5,157,696
FY06 NEW Entitlement:	4,724,192
FY07 INCREASE TO AMYA:	\$ 433,504