

FISCAL NOTE

STATE OF ALASKA
2005 LEGISLATIVE SESSION

Fiscal Note Number: 1
 Bill Version: CSHB 61(L&C)
 (H) Publish Date: 2/2/05

Revision Date/Time (Note if correction): _____ Dept. Affected: Revenue 04
 Title Charitable Gaming; Calcutta Pools RDU Revenue Programs & Services 509
 Component Tax Division
 Sponsor Representatives McGuire and Ramras
 Requester (H) L&C Component No. 2476

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

| OPERATING EXPENDITURES | FY 2006 | FY 2007 | FY 2008 | FY 2009 | FY 2010 | FY 2011 |
|------------------------|------------|------------|------------|------------|------------|------------|
| Personal Services | | | | | | |
| Travel | | | | | | |
| Contractual | | | | | | |
| Supplies | | | | | | |
| Equipment | | | | | | |
| Land & Structures | | | | | | |
| Grants & Claims | | | | | | |
| Miscellaneous | | | | | | |
| TOTAL OPERATING | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

| | | | | | | |
|-----------------------------|--|--|--|--|--|--|
| CAPITAL EXPENDITURES | | | | | | |
|-----------------------------|--|--|--|--|--|--|

| | | | | | | |
|-------------------------------|---|---|---|---|---|---|
| CHANGE IN REVENUES () | * | * | * | * | * | * |
|-------------------------------|---|---|---|---|---|---|

FUND SOURCE (Thousands of Dollars)

| | | | | | | |
|---|------------|------------|------------|------------|------------|------------|
| 1002 Federal Receipts | | | | | | |
| 1003 GF Match | | | | | | |
| 1004 GF | | | | | | |
| 1005 GF/Program Receipts | | | | | | |
| 1037 GF/Mental Health | | | | | | |
| Other (Specify Type--Do not abbreviate) | | | | | | |
| TOTAL | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

Estimate of any current year (FY2005) cost: 0.0

Mark this box (X) if funding for this bill is included in the Governor's FY 2006 budget proposal:

POSITIONS

| | | | | | | |
|-----------|--|--|--|--|--|--|
| Full-time | | | | | | |
| Part-time | | | | | | |
| Temporary | | | | | | |

ANALYSIS: (Attach a separate page if necessary)

* We do not know how many Calcutta pools may be conducted by qualifying organizations as a result of passage of this bill. Consequently, it is not possible for us to estimate the revenue effects with any degree of accuracy. However, it is likely that the revenue amount would be relatively small. For Calendar year 2003, the estimated revenue to the state from all game types, except for pulltabs and bingo, was less than \$50,000. This does not include revenue from licenses and permits because in most cases Calcutta games would be offered by qualifying organizations that already have gaming licenses and permits. There are at least three states that define Calcuttas as legal gambling : Wyoming, North Dakota and Montana. North Dakota limits the Calcuttas to amateur and professional sports. Total after-prize income in North Dakota for Calcuttas was \$33,916 for FY 2004. This is prior to any deductions for expenses. The other two states do not collect revenue from the Calcuttas.

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 Division Tax Division Date/Time 1/28/05 3:33 PM
 Approved by: Jerry Burnett, Special Assistant to the Commissioner Date 1/28/2005
 Agency Department of Revenue