

# FISCAL NOTE

**STATE OF ALASKA**  
**2005 LEGISLATIVE SESSION**

Fiscal Note Number: \_\_\_\_\_  
 Bill Version: \_\_\_\_\_  
 ( ) Publish Date: \_\_\_\_\_  
 Dept. Affected: Health & Social Services

Revision Date/Time (Note if correction): \_\_\_\_\_  
 Title RELATING TO CHILD-IN-NEED-OF AID  
MATTERS

RDU Children's Services  
 Component Children's Services Management

Sponsor COGHILL  
 Requester HOUSE (JUD)

Component No. 2666

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
Personal Services	85.1	85.1	85.1	85.1	85.1	85.1
Travel						
Contractual	60.0					
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
<b>TOTAL OPERATING</b>	<b>145.1</b>	<b>85.1</b>	<b>85.1</b>	<b>85.1</b>	<b>85.1</b>	<b>85.1</b>

<b>CAPITAL EXPENDITURES</b>						
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<b>CHANGE IN REVENUES (0)</b>						
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**FUND SOURCE** (Thousands of Dollars)

1002 Federal Receipts	( 5,328.1)	( 5,328.1)	( 5,328.1)	( 5,328.1)	( 5,328.1)	( 5,328.1)
1003 GF Match						
1004 GF	5,473.2	5,413.2	5,413.2	5,413.2	5,413.2	5,413.2
1037 GF/Mental Health						
Other(Specify Type-do not abbreviate)						
Other(Specify Type-do not abbreviate)						
<b>TOTAL</b>	<b>145.1</b>	<b>85.1</b>	<b>85.1</b>	<b>85.1</b>	<b>85.1</b>	<b>85.1</b>

Estimate of any current year (FY2005) cost: \_\_\_\_\_

Mark this box (X) if funding for this bill is included in the Governor's FY 2006 budget proposal:

**POSITIONS**

Full-time	1	1	1	1	1	1
Part-time						
Temporary						

**ANALYSIS:** (Attach a separate page if necessary)

CSSSHB 53 is an omnibus bill that incorporates a number of changes to the Child-in-Need-of-Aid (CINA) statutes. Changes that may have fiscal impact on the Department's Office of Children's Services (OCS) budget are summarized below.

Confidentiality

Various amendments and additions in this bill are similar to those included in SB 84 that allow public access to CINA proceedings and confidential information.

Prepared by: Tammy Sandoval, Acting Deputy Commissioner  
 Division Office of Children's Services  
 Approved by: Joel S. Gilbertson, Commissioner  
 Agency Department of Health and Social Services

Phone 465-3791  
 Date/Time 04/04/2005  
 Date 04/12/2005

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**ANALYSIS CONTINUATION**

Confidentiality - Analysis Con't

Should either bill become law, the Department anticipates the increase in public concern and requests for information will necessitate an additional position within the OCS to assist in the effort to respond in a timely manner. This position would be an Associate Coordinator, Range 18, under the current Program Coordinator for Community Relations at a cost of \$85.1 per fiscal year of which \$43.4 would be funded with general fund match.

Sec. 47. Notification of Status of Investigations

Section 47 requires that when a person makes a report of harm and requests notification of the status of the investigation, OCS provide the status without disclosing confidential information. Because the OCS case management system (ORCA) does not now capture all addresses and does not report on the required data, system changes at a one-time cost of approximately \$60.0 would be required. These reports are not federally mandated and therefore not eligible for federal match.

This CS amends the bill by adding adult family members to AS 47.10.092. Under federal regulation, only biological parents and legal guardians have the privilege as cited in AS 47.10.092 to provide confidential information to legislators and other named officials. Adding additional adult family members violates federal law and therefore jeopardizes all federal dollars attached to Title IV.

Summary of overall loss of federal funds:

Subsidized Adoption -\$6,149.1  
Foster Care Base Rate - \$3,433.9  
Front Line Social Workers - \$13,810.2  
Children's Services Management - \$5,328.1  
Children's Services Training - \$978.7  
Total = \$29,700.0