

FISCAL NOTE

STATE OF ALASKA
2005 LEGISLATIVE SESSION

Fiscal Note Number: _____
 Bill Version: _____
 () Publish Date: _____
 Dept. Affected: Health & Social Services

Revision Date/Time (Note if correction): _____
 Title RELATING TO CHILD-IN-NEED-OF AID
MATTERS

RDU Children's Services
 Component Subsidized Adoptions/Guardians

Sponsor COGHILL
 Requester HOUSE (JUD)

Component No. 1962

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES (0)						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts	(6,149.1)	(6,149.1)	(6,149.1)	(6,149.1)	(6,149.1)	(6,149.1)
1003 GF Match						
1004 GF	6,149.1	6,149.1	6,149.1	6,149.1	6,149.1	6,149.1
1037 GF/Mental Health						
Other(Specify Type-do not abbreviate)						
Other(Specify Type-do not abbreviate)						
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2005) cost: _____

Mark this box (X) if funding for this bill is included in the Governor's FY 2006 budget proposal:

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

CS SS HB 53 is an omnibus bill that incorporates a number of changes to the Child-in-Need-of-Aid (CINA) statutes. This CS amends the bill by adding adult family members to AS 47.10.092. Under federal regulation, only biological parents and legal guardians have the privilege as cited in AS 47.10.092 to provide confidential information to legislators and other named officials. Adding additional adult family members violates federal law and therefore jeopardizes all federal dollars attached to Title IV.

Continued on next page --

Prepared by: Tammy Sandoval, Acting Deputy Commissioner Phone 465-3191
 Division Office of Childrens Services Date/Time 04/12/2005
 Approved by: Joel S. Gilbertson, Commissioner Date 04/12/2005
 Agency Department of Health and Social Services

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ANALYSIS CONTINUATION

Summary of overall loss of federal funds:
Subsidized Adoption -\$6,149.1
Foster Care Base Rate - \$3,433.9
Front Line Social Workers - \$13,810.2
Children's Services Management - \$5,328.1
Children's Services Training - \$978.7
Total = \$29,700.0