

# FISCAL NOTE

**STATE OF ALASKA**  
**2005 LEGISLATIVE SESSION**

Fiscal Note Number: 1  
 Bill Version: CSHB 49(CRA)  
 (H) Publish Date: 4/6/05

Revision Date/Time (Note if correction): \_\_\_\_\_ Dept. Affected: Commerce  
 Title Municipal Aid Grants RDU Comm Assist & Ec Dev (405)  
 Component Community Advocacy  
 Sponsor Rokeberg, Elkins  
 Requester House CRA Component No. 2703

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims	8,150.0	8,150.0	8,150.0	8,150.0	8,150.0	8,150.0
Miscellaneous						
<b>TOTAL OPERATING</b>	<b>8,150.0</b>	<b>8,150.0</b>	<b>8,150.0</b>	<b>8,150.0</b>	<b>8,150.0</b>	<b>8,150.0</b>

<b>CAPITAL EXPENDITURES</b>						
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<b>CHANGE IN REVENUES ( )</b>						
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**FUND SOURCE** (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	8,150.0	8,150.0	8,150.0	8,150.0	8,150.0	8,150.0
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type--Do not abbreviate)						
<b>TOTAL</b>	<b>8,150.0</b>	<b>8,150.0</b>	<b>8,150.0</b>	<b>8,150.0</b>	<b>8,150.0</b>	<b>8,150.0</b>

Estimate of any current year (FY2005) cost: 0.0

Mark this box (X) if funding for this bill is included in the Governor's FY 2006 budget proposal:

**POSITIONS**

Full-time						
Part-time						
Temporary						

**ANALYSIS:** (Attach a separate page if necessary)

This legislation requires the department to pay a municipal aid grant of \$50,000 to every municipality. There are 163 municipalities. If funds are not sufficient to fully fund the municipal aid grants, the Department shall prorate each payment equally.

Prepared by: Athena Logan, Local Government Specialist Phone 907-269-4540  
 Division Community Advocacy Date/Time 3/2/05 1:05 PM  
 Approved by: Edgar Blatchford, Commissioner Date 3/2/2005  
 Agency Commerce, Community, and Economic Development