

FISCAL NOTE

STATE OF ALASKA
2005 LEGISLATIVE SESSION

Fiscal Note Number: 11
 Bill Version: CSHB 33(FIN)
 (H) Publish Date: 4/18/05

Revision Date/Time (Note if correction): _____ Dept. Affected: Commerce
 Title Effect of Regulations on RDU Executive Admin and Dev (119)
Small Businesses Component Office of Economic Development
 Sponsor Meyer
 Requester House Finance Component No. 2743

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
Personal Services	79.1	79.1	79.1	79.1	79.1	79.1
Travel	1.0	1.0	1.0	1.0	1.0	1.0
Contractual	5.0	5.0	5.0	5.0	5.0	5.0
Supplies	5.0	5.0	5.0	5.0	5.0	5.0
Equipment	5.0	0.0	0.0	0.0	0.0	0.0
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	95.1	90.1	90.1	90.1	90.1	90.1

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	95.1	90.1	90.1	90.1	90.1	90.1
1005 GF/Program Receipts						
1037 GF/Mental Health						
TOTAL	95.1	90.1	90.1	90.1	90.1	90.1

Estimate of any current year (FY2005) cost: 0.0

Check this box (X) if funding for this bill is included in the Governor's FY 2006 budget proposal:

POSITIONS

Full-time	1	1	1	1	1	1
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

This bill requires certain designated state agencies to prepare economic effect statements and regulatory flexibility analyses for all regulations that may govern the conduct of small businesses. In addition to preparing these documents for department programs, Commerce must advise and assist all designated state agencies to comply with the provisions of the legislation. The department anticipates needing a development specialist (\$79.1) to coordinate the program for the department and to work with designated agencies to help them comply with the provisions of the bill. Funds are needed for supplies, equipment to set up an office, and for contractual costs including printing, contracts with Law and for expertise in certain areas. The department deals extensively with small business. Programs/agencies covered by this legislation include insurance; banking, securities and corporations; occupational and business licensing; investments; small business programs; and other economic development activities. During 2004 the department had 41 regulations projects (excluding agency boards projects) that would potentially be covered by this legislation. While this legislation has an effective date of January 1, 2006, the department anticipates establishing the program and procedures at the beginning of the fiscal year to ensure everything is in place when the requirements take effect.

Prepared by: Al Clough, Deputy Commissioner Phone (907) 465-2500
 Division Commerce, Community, and Economic Development Date/Time 4/15/05 10:00 AM
 Approved by: Edgar Blatchford, Commissioner Date 4/15/2005
 Agency Commerce, Community, and Economic Development