

# FISCAL NOTE

**STATE OF ALASKA**  
**2005 LEGISLATIVE SESSION**

Fiscal Note Number: 1  
 Bill Version: CSHB 22(STA)  
 (H) Publish Date: 4/29/05

Revision Date/Time (Note if correction): \_\_\_\_\_ Dept. Affected: Legislature  
 Title Proposing an amendment to the BRU Leg Council, Leg Operating Budget  
Constitution of the State of Alaska relating to the duration..... Component All  
 Sponsor "Representatives Samuels, Rokeberg,....."  
 Requester House State Affairs Component No. 782

**Expenditures/Revenues (Thousands of Dollars)**

Note: Amounts do not include inflation unless otherwise noted below.

<b>OPERATING EXPENDITURES</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>
Personal Services	0.0	(516.0)	(516.0)	(516.0)	(516.0)	(516.0)
Travel	0.0	(270.0)	(270.0)	(270.0)	(270.0)	(270.0)
Contractual	0.0	(21.0)	(21.0)	(21.0)	(21.0)	(21.0)
Supplies	0.0	(21.0)	(21.0)	(21.0)	(21.0)	(21.0)
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
<b>TOTAL OPERATING</b>	<b>0.0</b>	<b>(828.0)</b>	<b>(828.0)</b>	<b>(828.0)</b>	<b>(828.0)</b>	<b>(828.0)</b>
<b>CAPITAL EXPENDITURES</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>CHANGE IN REVENUES ( )</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**FUND SOURCE (Thousands of Dollars)**

1002 Federal Receipts						
1003 GF Match						
1004 GF	0.0	(828.0)	(828.0)	(828.0)	(828.0)	(828.0)
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type--Do not abbreviate)						
<b>TOTAL</b>	<b>0.0</b>	<b>(828.0)</b>	<b>(828.0)</b>	<b>(828.0)</b>	<b>(828.0)</b>	<b>(828.0)</b>

Estimate of any current year (FY2005) cost: \_\_\_\_\_

Check this box (X) if funding for this bill is included in the Governor's FY 2004 budget proposal: \_\_\_\_\_

**POSITIONS**

Full-time						
Part-time						
Temporary						

**ANALYSIS:** (Attach a separate page if necessary)

HB22 would limit the regular session to 90 days. If this Legislation becomes law, the 1st session of the 25th Legislature would convene for 90 days. The Legislature would realize a cost savings of approximately \$27.6 per day for each day of a shorter session. Shortening the session by 30 days would result in a cost savings of, 30 times \$27.6, or \$828.0 per year.

The Legislature traditionally charges expenses occurring during session to session expense accounts and expenses occurring during the interim to interim expense accounts. For example: Most legislative staff payroll costs are charged to operating expense accounts during the interim. Staff salaries for most legislative staffers are charged to session during the session. The Legislature's payroll is higher

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 Agency: Legislative Affairs Agency

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BILL NO. CSHB 22(STA)

**ANALYSIS CONTINUATION**

during a legislative session. If the regular session were shortened to 90 days, the session payroll would decrease and the interim payroll would increase. There would be a decrease in the total amount of the payroll due to the higher cost of personal services during a session. The majority of the personal services costs would be a transfer of costs between allocations.

The costs below are for items not needed for a shorter session.

	<b>Per Day</b>	<b>times 30 days</b>	<b>Total</b>
<b>Personal Services</b>	17.2	30	516.0
<b>Travel</b>			
Session per diem costs 10.0 per day. If session were shortened more long term per diem claims would be filed during the year, approximately 1.0 per day 10.0 - 1.0 = 9.0	9.0	30	270.0
<b>Contractual</b>			
Telephones, chaplin fees, copier maintenance	0.7	30	21.0
<b>Supplies</b>			
Lounge supplies	0.7	30	21.0
Printshop paper supplies			
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	27.6		828.0
Current number of session days	120		
Proposed number of session days	90		
	<hr/>		
	30		