

FISCAL NOTE

STATE OF ALASKA
2005 LEGISLATIVE SESSION

Fiscal Note Number: 2
 Bill Version: CSHB 19(FIN)
 (H) Publish Date: 3/18/2005

Revision Date/Time (Note if correction): _____ Dept. Affected: Environmental Cons.
 Title Pesticide & Broadcast Chemicals RDU Environmental Health
 Component Solid Waste
 Sponsor Meyer
 Requester HFC Component No. 2344

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
Personal Services	86.0	158.1	158.1	158.1	158.1	158.1
Travel	8.0	10.0	10.0	10.0	10.0	10.0
Contractual	118.7	25.2	25.2	25.2	25.2	25.2
Supplies	2.0	3.0	3.0	3.0	3.0	3.0
Equipment	6.9	7.4	1.0	1.0	1.0	1.0
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	221.6	203.7	197.3	197.3	197.3	197.3

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()	280.5	318.0	318.0	318.0	318.0	318.0
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match	(70.8)	(70.8)	(70.8)	(70.8)	(70.8)	(70.8)
1004 GF	(25.6)	(43.5)	(48.5)	(48.5)	(48.5)	(48.5)
1005 GF/Program Receipts						
1037 GF/Mental Health						
1156 RSS	318.0	318.0	316.6	316.6	316.6	316.6
TOTAL	221.6	203.7	197.3	197.3	197.3	197.3

Estimate of any current year (FY2005) cost: 0.0

Mark this box (X) if funding for this bill is included in the Governor's FY 2006 budget proposal:

POSITIONS

Full-time	1	2	2	2	2	2
Part-time	0	0	0	0	0	0
Temporary	0	0	0	0	0	0

ANALYSIS: (Attach a separate page if necessary)

Prepared by: House Finance Committee
 Division: _____
 Approved by: Rep. Meyer, Co-Chair House Finance Committee
 Agency: Rep. Chenault, Co-Chair House Finance Committee

Phone 465-4945
 Date/Time 3/18/05 2:19 PM
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