

FISCAL NOTE

STATE OF ALASKA
2006 LEGISLATIVE SESSION

Fiscal Note Number: 2 *CORRECTED*
 Bill Version: SCS CSHB 16(FIN)
 (S) Publish Date: 5/6/06

Revision Date/Time (Note if correction): _____ Dept. Affected Education & Early Development
 Title An Act relating to funding for school districts RDU K-12 Support
operating secondary school boarding programs..... Component Boarding Home Grants
 Sponsor Representative Coghill
 Requester Senate Finance Committee Component No. 148

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims	1,254.9	0.0	0.0	0.0	0.0	0.0
Miscellaneous						
TOTAL OPERATING	1,254.9	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	1,254.9	0.0	0.0	0.0	0.0	0.0
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Debt Fund)						
TOTAL	1,254.9	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2006) cost: 0.0

Mark this box (X) if funding for this bill is included in the Governor's FY 2007 budget proposal:

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

This Act would create a program making available a monthly stipend to districts currently providing a statewide secondary residential program to students for the entire school year. In addition to the monthly stipend, districts will be reimbursed for one round trip ticket per year for each student who travels to attend a school in the district with the secondary residential program.

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 Approved by: Karen Rehfeld, Deputy Commissioner
 Agency: Education & Early Development

Phone 465-8679
 Date/Time 5/6/06 12:00 PM
 Date 5/6/2006

Alaska Department of Education & Early Development
 Residential Programs
 Prepared by EED

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District	Community	Capacity	FY06 Monthly Stipend	Yearly Cost	Estimated Round trip	Annual Airfair	Estimated Grant	Comments
Galena	Galena	100	592	532,800	800	80,000	612,800	180 day program
Lower Kuskokwim	Bethel	35	503	158,445	500	17,500	175,945	180 day program
Nenana	Nenana	96	484	418,176	500	48,000	466,176	180 day program
Totals		231		1,109,421		145,500	1,254,921	

Iditarod	Takotna	40						Inactive program
Northwest Arctic	Kotzebue	40						Inactive program
Nome - Beltz HS.	Nome	40						2 week Voc-Ed program