

FISCAL NOTE

STATE OF ALASKA
2005 LEGISLATIVE SESSION

Fiscal Note Number: 1
 Bill Version: HB 16
 (H) Publish Date: 3/3/05

Revision Date/Time (Note if correction): _____ Dept. Affected: Education & Early Development
 Title "An Act relating to funding for school districts RDU K-12 Support
operating secondary school boarding programs..... Component Boarding Home Grants
 Sponsor Representative Coghill
 Requester (H) Special Committee on Education, HESS, Finance Component No. 148

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

| OPERATING EXPENDITURES | FY 2006 | FY 2007 | FY 2008 | FY 2009 | FY 2010 | FY 2011 |
|------------------------|----------------|----------------|----------------|----------------|----------------|------------|
| Personal Services | | | | | | |
| Travel | | | | | | |
| Contractual | | | | | | |
| Supplies | | | | | | |
| Equipment | | | | | | |
| Land & Structures | | | | | | |
| Grants & Claims | 1,227.0 | 1,227.0 | 1,227.0 | 1,227.0 | 1,227.0 | 0.0 |
| Miscellaneous | | | | | | |
| TOTAL OPERATING | 1,227.0 | 1,227.0 | 1,227.0 | 1,227.0 | 1,227.0 | 0.0 |

| | | | | | | |
|-----------------------------|--|--|--|--|--|--|
| CAPITAL EXPENDITURES | | | | | | |
|-----------------------------|--|--|--|--|--|--|

| | | | | | | |
|-------------------------------|--|--|--|--|--|--|
| CHANGE IN REVENUES () | | | | | | |
|-------------------------------|--|--|--|--|--|--|

FUND SOURCE (Thousands of Dollars)

| | | | | | | |
|---|----------------|----------------|----------------|----------------|----------------|------------|
| 1002 Federal Receipts | | | | | | |
| 1003 GF Match | | | | | | |
| 1004 GF | 1,227.0 | 1,227.0 | 1,227.0 | 1,227.0 | 1,227.0 | 0.0 |
| 1005 GF/Program Receipts | | | | | | |
| 1037 GF/Mental Health | | | | | | |
| Other (Specify Type--Do not abbreviate) | | | | | | |
| TOTAL | 1,227.0 | 1,227.0 | 1,227.0 | 1,227.0 | 1,227.0 | 0.0 |

Estimate of any current year (FY2004) cost: 0.0

Mark this box (X) if funding for this bill is included in the Governor's FY 2006 budget proposal:

POSITIONS

| | | | | | | |
|-----------|--|--|--|--|--|--|
| Full-time | | | | | | |
| Part-time | | | | | | |
| Temporary | | | | | | |

ANALYSIS: (Attach a separate page if necessary)

This Act would create a pilot program, making available a monthly stipend to districts currently providing a residential boarding home program. This pilot program will be in place for five years, ending July 1, 2010. In addition to the monthly stipend, districts will be reimbursed for one round trip ticket per year for any boarding home student to travel within the state to attend the school in the district with the dormitory.

A community with an ADM of less than 10 will still be counted as a school if the decline is due to students enrolling in another district's secondary school boarding program.

Prepared by: Eddy Jeans, Director
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 Approved by: Karen Rehfeld, Deputy Commissioner
 Agency: Education & Early Development

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 Date/Time: 1/26/05 3:16 PM
 Date: 1/26/2005

Alaska Department of Education & Early Development
 Residential Programs
 Prepared by Elwin Blackwell

| District | Community | Capacity | FY05 Monthly Stipend | Yearly Cost | Estimated Round trip | Annual Airfair | Estimated Grant | Comments |
|-----------------|-----------|----------|----------------------------|----------------|-------------------------|-------------------|--------------------|-----------------|
| Galena | Galena | 100 | 577 | 519,300 | 800 | 80,000 | 599,300 | 180 day program |
| Lower Kuskokwim | Bethel | 35 | 490 | 154,350 | 500 | 17,500 | 171,850 | 180 day program |
| Nenana | Nenana | 96 | 472 | 407,808 | 500 | 48,000 | 455,808 | 180 day program |
| Totals | | 231 | | 1,081,458 | | 145,500 | 1,226,958 | |

| | | | | | | | | |
|------------------|----------|----|-----|--|--|--|--|-----------------------|
| Iditarod | Takotna | 40 | 490 | | | | | Inactive program |
| Northwest Arctic | Kotzebue | 40 | 577 | | | | | Inactive program |
| Nome - Beltz HS. | Nome | 40 | 577 | | | | | 2 week Voc-Ed program |

NOTE: CPI not available to update rates for FY06 at time of preparation.