

# FISCAL NOTE

**STATE OF ALASKA**  
**2005 LEGISLATIVE SESSION**

Fiscal Note Number: 2  
 Bill Version: CSHB 15(L&C)  
 (H) Publish Date: 2/2/05

Revision Date/Time (Note if correction): \_\_\_\_\_ Dept. Affected: Public Safety  
 Title An Act relating to seasonal alcoholic beverage RDU Alcoholic Beverage Control Board  
licenses Component ABC Board  
 Sponsor Representative Meyer  
 Requester H. Labor and Commerce Component No. 2690

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
<b>TOTAL OPERATING</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>CAPITAL EXPENDITURES</b>						
<b>CHANGE IN REVENUES ( )</b>	<b>18.8</b>	<b>12.5</b>	<b>25.0</b>	<b>18.8</b>	<b>25.0</b>	<b>18.8</b>

**FUND SOURCE** (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts	18.8	12.5	25.0	18.8	25.0	18.8
1037 GF/Mental Health						
Other (Specify Type--Do not abbreviate)						
<b>TOTAL</b>	<b>18.8</b>	<b>12.5</b>	<b>25.0</b>	<b>18.8</b>	<b>25.0</b>	<b>18.8</b>

Estimate of any current year (FY2005) cost: 0.0

Mark this box (X) if funding for this bill is included in the Governor's FY 2006 budget proposal:

**POSITIONS**

Full-time						
Part-time						
Temporary						

**ANALYSIS:** (Attach a separate page if necessary)

The state will issue new licenses to lodges, so the fiscal impact of this legislation should be positive. The difficult question will be determining how many licenses will be issued. While there will be some additional cost to the Alcoholic Beverage Control (ABC) Board (staff time, postage, criminal background checks, long distance telephone, printing of signs), these additional costs can be absorbed assuming the Legislature approves increments in the fiscal year (FY) 06 budget.

For purposes of this fiscal note, I have conservatively estimated 15 new licenses issued in FY 06 and 10 new licenses in FY 07. When the 15 FY 06 licenses renew in FY 08 we will add another 5 licenses and additional 5 licenses will be added in FY 09 plus renewals.

Prepared by: Douglas B. Griffin, Director Phone 269-0350  
 Division Alcoholic Beverage Control Board Date/Time 1/24/05 11:43 AM  
 Approved by: Commissioner William Tandeske Date 1/24/2005  
 Agency Department of Public Safety