

FISCAL NOTE

STATE OF ALASKA
2006 LEGISLATIVE SESSION

Fiscal Note Number: 7
 Bill Version: SCS CSHB 13(FIN)
 (S) Publish Date: 5/5/06

Revision Date/Time (Note if correction): _____ Dept. Affected: Education & Early Development
 Title An Act relating to reimbursement of municipal RDU K-12 Support
bonds for school construction; increasing the base student... Component Foundation Program
 Sponsor Representative Gatto and Gruenberg
 Requester Senate Finance Component No. 141

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims	35,000.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous						
TOTAL OPERATING	35,000.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	35,000.0	0.0	0.0	0.0	0.0	0.0
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type--Do not abbreviate)						
TOTAL	35,000.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2006) cost: 0.0

Mark this box (X) if funding for this bill is included in the Governor's FY 2007 budget proposal:

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

The \$35 million is allocated in two parts. \$24 million is 1/4 of the increase in the proposed ISER cost factor and the remaining \$11 million allocated is a School Improvement Grant on \$81 per straight ADM.

This fiscal note represents the one time grants authorized in HB13.

The GF appropriation in this fiscal note capitalizes the Public Education Fund (PEF). Money in the PEF flows to K-12 Support with out further appropriation for distribution to school districts.

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 Approved by: Karen Rehfeld, Deputy Commissioner
 Agency Education & Early Development

Phone 465-8679
 Date/Time 5/4/06 5:03 PM
 Date 5/4/2006

School District	\$81 Distributed by FY07 ADM	1/4 ISER at \$5380 BSA	TOTAL
Alaska Gateway	32,581	309,460	342,041
Aleutian Region	3,575	23,455	27,030
Aleutians East	19,894	437,616	457,510
Anchorage	3,993,190	-	3,993,190
Annette Island	25,350	237,747	263,097
Bering Strait	138,936	2,107,784	2,246,720
Bristol Bay	13,731	94,323	108,054
Chatham	16,250	265,483	281,733
Chugach	19,906	35,587	55,493
Copper River	49,887	195,498	245,385
Cordova	36,355	133,011	169,366
Craig	62,655	162,204	224,859
Delta/Greely	110,255	245,572	355,827
Denali	54,599	13,651	68,250
Dillingham	45,341	105,006	150,347
Fairbanks	1,186,797	813,392	2,000,189
Galena	292,172	12,652	304,824
Haines	22,344	126,483	148,827
Hoonah	14,462	156,593	171,055
Hydaburg	6,012	49,471	55,483
Iditarod Area	27,543	165,931	193,474
Juneau	433,870	1,286,353	1,720,223
Kake	8,612	126,589	135,201
Kashunamiut	26,861	174,669	201,530
Kenai Peninsula	751,067	2,915,136	3,666,203
Ketchikan Gateway	186,304	762,023	948,327
Klawock	10,969	77,656	88,625
Kodiak Island	217,829	1,027,560	1,245,389
Kuspuk	33,637	368,169	401,806
Lake & Peninsula	29,481	527,566	557,047
Lower Kuskokwim	326,946	1,640,384	1,967,330
Lower Yukon	164,773	2,099,314	2,264,087
Mat-Su	1,302,017	1,622,038	2,924,055
Nenana	56,874	33,834	90,708
Nome	64,918	203,753	268,671
North Slope	143,567	1,140,607	1,284,174
Northwest Arctic	167,292	1,312,523	1,479,815
Pelican	1,300	7,234	8,534
Petersburg	46,718	310,487	357,205
Pribilof	9,750	85,849	95,599
Saint Mary's	12,594	110,564	123,158
Sitka	119,436	545,536	664,972
Skagway	8,287	5,254	13,541
Southeast Island	16,900	116,361	133,261
Southwest Region	54,031	469,398	523,429
Tanana	3,981	39,499	43,480
Unalaska	34,125	179,578	213,703
Valdez	63,131	119,306	182,437
Wrangell	29,656	130,367	160,023
Yakutat	9,344	89,747	99,091
Yukon Flats	22,013	232,595	254,608
Yukon/Koyukuk	129,787	368,277	498,064
Yupit	37,131	302,176	339,307
Mt. Edgecumbe	32,987	150,656	183,643
TOTAL	10,728,023	24,271,977	35,000,000