

FISCAL NOTE

STATE OF ALASKA
2005 LEGISLATIVE SESSION

Fiscal Note Number: 2
 Bill Version: CSHB 13(FIN)
 (H) Publish Date: 5/2/05

Revision Date/Time (Note if correction): _____ Dept. Affected: Education & Early Development
 Title An Act relating to reimbursement of municipal RDU K-12 Support
bonds for school funding and adjusting the district cost factors; Component Foundation Program
 Sponsor Rep. Gatto & Gruenberg
 Requester Rep. Gatto & Gruenberg Component No. 141

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims	20,181.8	20,660.7	20,767.6	20,951.8	0.0	0.0
Miscellaneous						
TOTAL OPERATING	20,181.8	20,660.7	20,767.6	20,951.8	0.0	0.0

CAPITAL EXPENDITURES						
-----------------------------	--	--	--	--	--	--

CHANGE IN REVENUES ()						
-------------------------------	--	--	--	--	--	--

FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	20,181.8	20,660.7	20,767.6	20,951.8	0.0	0.0
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type--Do not abbreviate)						
TOTAL	20,181.8	20,660.7	20,767.6	20,951.8	0.0	0.0

Estimate of any current year (FY2005) cost: 0.0

Mark this box (X) if funding for this bill is included in the Governor's FY 2006 budget proposal:

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

Section 3 of CSHB13 would replace the existing District Cost Factors listed in AS 14.17.460(a) by implementing the proposed Institute of Social and Economic Research (ISER) cost factors over the next four fiscal years.

Prepared by: Eddy Jeans, Director
 Division: School Finance
 Approved by: Karen Rehfeld, Deputy Commissioner
 Agency: Education & Early Development

Phone 465-8679
 Date/Time 4/26/05 3:29 PM
 Date 04/26/2005

School District	FY06 Projected		FY07 Projected		FY08 Projected		FY09 Projected	
	1st year Cost	2nd year Cost	3rd year Cost	4th year Cost	5th year Cost	6th year Cost	7th year Cost	
Alaska Gateway	1.367	215,926	1.443	250,018	1.518	282,454	1.594	282,500
Aleutian Region	1.787	19,967	1.838	19,993	1.888	19,939	1.939	19,994
Aleutians East Borough	1.565	415,209	1.707	415,162	1.849	415,209	1.991	415,116
Anchorage	1.000	-	1.000	-	1.000	-	1.000	-
Annette Island	1.093	202,415	1.175	202,462	1.256	202,506	1.338	202,462
Bering Strait	1.643	1,840,152	1.762	1,840,061	1.880	1,840,151	1.998	1,840,107
Bristol Bay Borough	1.316	82,518	1.370	82,610	1.424	82,564	1.478	82,518
Chatham	1.234	183,955	1.348	184,047	1.462	184,048	1.576	184,048
Chugach	1.345	25,765	1.395	25,794	1.446	25,793	1.496	25,766
Copper River	1.211	171,327	1.246	171,282	1.281	171,282	1.316	171,326
Cordova	1.131	114,708	1.165	114,754	1.200	114,754	1.234	114,755
Craig	1.059	134,041	1.108	134,040	1.157	134,041	1.206	134,086
Delta/Greely	1.140	227,074	1.174	227,167	1.207	227,074	1.241	227,120
Denali Borough	1.318	12,628	1.323	12,628	1.327	12,628	1.332	12,674
Dillingham	1.277	88,396	1.300	88,442	1.323	88,442	1.346	88,442
Fairbanks N. Star Borough	1.047	692,014	1.055	692,060	1.062	692,061	1.070	692,060
Galena	1.359	19,056	1.370	19,058	1.380	16,290	1.391	11,461
Haines Borough	1.056	108,049	1.104	108,004	1.152	108,096	1.200	108,049
Hoonah	1.141	133,902	1.227	133,857	1.313	133,902	1.399	133,904
Hydaburg	1.190	44,847	1.295	44,849	1.399	44,848	1.504	69,462
Iditarod Area	1.564	159,096	1.658	159,096	1.752	159,151	1.846	159,096
Juneau Borough	1.040	1,094,411	1.075	1,094,365	1.110	1,094,412	1.145	1,094,457
Kake	1.134	138,219	1.242	138,265	1.351	138,174	1.459	138,265
Kashunamiut	1.447	156,909	1.504	156,817	1.562	156,817	1.619	156,816
Kenai Peninsula Borough	1.046	2,548,652	1.088	2,548,606	1.129	2,548,606	1.171	2,548,698
Ketchikan Gateway Borough	1.043	655,417	1.085	655,415	1.128	655,417	1.170	655,370
Klawock	1.088	61,335	1.160	61,308	1.231	99,336	1.302	101,942
Kodiak Island Borough	1.142	872,159	1.191	872,157	1.240	872,159	1.289	872,205
Kuspuk	1.509	307,205	1.584	307,205	1.659	307,251	1.734	307,204
Lake & Peninsula Borough	1.667	449,373	1.776	449,327	1.885	449,328	1.994	449,326
Lower Kuskokwim	1.534	816,053	1.577	1,280,765	1.620	1,356,936	1.663	1,356,982
Lower Yukon	1.544	1,786,288	1.650	1,786,335	1.755	1,786,288	1.861	1,786,288
Mat-Su Borough	1.025	1,320,109	1.040	1,320,107	1.055	1,320,155	1.070	1,320,108
Nenana	1.287	28,608	1.304	28,608	1.321	28,517	1.338	28,607
Nome	1.352	176,838	1.385	176,839	1.417	176,837	1.450	176,884
North Slope Borough	1.576	915,278	1.648	915,277	1.719	915,232	1.791	915,277
Northwest Arctic Borough	1.618	1,121,412	1.686	1,121,367	1.755	1,121,412	1.823	1,121,366
Pelican	1.337	6,157	1.384	6,132	1.430	6,131	1.477	6,130
Petersburg	1.061	275,796	1.122	275,750	1.183	275,795	1.244	275,796
Pribilof	1.487	86,513	1.555	86,514	1.623	86,421	1.691	86,513
Saint Mary's	1.419	100,473	1.488	100,427	1.556	100,426	1.624	100,427
Sitka Borough	1.049	460,439	1.098	460,440	1.146	460,395	1.195	460,485
Skagway	1.151	7,485	1.159	7,485	1.166	7,577	1.174	7,485
Southeast Island	1.194	108,547	1.264	106,487	1.333	106,515	1.403	156,671
Southwest Region	1.489	418,560	1.554	418,560	1.620	418,562	1.685	418,606
Tanana	1.569	41,328	1.641	41,328	1.714	41,328	1.786	41,373
Unalaska	1.294	125,891	1.343	152,363	1.392	152,363	1.441	152,362
Valdez	1.114	105,800	1.133	71,270	1.151	63,655	1.170	63,626
Wrangell	1.040	113,285	1.080	113,284	1.119	113,331	1.159	113,238
Yakutat	1.138	98,360	1.229	88,649	1.321	59,154	1.412	77,005
Yukon Flats	1.780	211,401	1.892	211,428	2.004	211,401	2.116	304,891
Yukon/Koyukuk	1.585	306,379	1.669	306,425	1.752	306,377	1.835	306,425
Yupit	1.533	249,392	1.596	249,345	1.660	249,392	1.723	249,346
Mt. Edgecumbe High School	1.049	126,693	1.098	126,694	1.146	126,647	1.195	126,693
Other								
Total		20,181,810		20,660,728		20,767,580		20,951,813