

# FISCAL NOTE

**STATE OF ALASKA**  
**2005 LEGISLATIVE SESSION**

Fiscal Note Number: 3  
 Bill Version: HB 9  
 (H) Publish Date: 4/12/05

Revision Date/Time (Note if correction): \_\_\_\_\_ Dept. Affected: Commerce  
 Title: Hydrogen Energy RDU: Executive Admin and Dev (119)  
Research Program Component: Office of Economic Development  
 Sponsor: Crawford, Berkowitz, Ramras  
 Requester: House Community & Regional Affairs Component No. 2743

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
Personal Services						
Travel						
Contractual	95.0	*	*	*	*	*
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
<b>TOTAL OPERATING</b>	<b>95.0</b>	<b>*</b>	<b>*</b>	<b>*</b>	<b>*</b>	<b>*</b>

<b>CAPITAL EXPENDITURES</b>						
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<b>CHANGE IN REVENUES (1108)</b>	<b>95.0</b>	<b>*</b>	<b>*</b>	<b>*</b>	<b>*</b>	<b>*</b>
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**FUND SOURCE** (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
1108 Statutory Designated Program Rcpts	95.0	*	*	*	*	*
<b>TOTAL</b>	<b>95.0</b>	<b>*</b>	<b>*</b>	<b>*</b>	<b>*</b>	<b>*</b>

Estimate of any current year (FY2005) cost: 0.0

Mark this box (X) if funding for this bill is included in the Governor's FY 2006 budget proposal:

**POSITIONS**

Full-time						
Part-time						
Temporary						

**ANALYSIS:** (Attach a separate page if necessary)

This legislation creates the Hydrogen Energy Partnership to facilitate the development of a hydrogen fuel industry in Alaska. The partnership would consist of nine members and be housed in the department. The department is charged with securing federal and private funding sources to cover the costs of establishing and operating the partnership. The department does not currently have sufficient resources to actively seek funding. If funding is secured, the department would appoint partnership members, RSA funds to the Alaska Energy Authority and begin to provide staff support.

After FY06, federal and/or private funding sources, if obtained, would fund partnership operations and staff. In the event funds are not obtained, provisions would be repealed as outlined in the bill.

Prepared by: Albert Clough, Deputy Commissioner Phone 907-465-2500  
 Division: Commerce, Community, and Economic Development Date/Time 4/11/05 3:45 PM  
 Approved by: Edgar Blatchford, Commissioner Date 4/11/2005  
 Agency: Commerce, Community, and Economic Development