

FISCAL NOTE

STATE OF ALASKA
2005 LEGISLATIVE SESSION

Fiscal Note Number: 2
 Bill Version: HB 9
 (H) Publish Date: 4/12/05

Revision Date/Time (Note if correction): _____ Dept. Affected: Commerce
 Title: Hydrogen Energy RDU: Alaska Energy Authority (453)
Research Program Component: AEA Rural Energy Operations
 Sponsor: Crawford, Berkowitz, Ramras
 Requester: House Community & Regional Affairs Component No.: 2600

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
Personal Services						
Travel	15.0					
Contractual	74.0	*	*	*	*	*
Supplies	6.0					
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	95.0	*	*	*	*	*

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
1007 Interagency Receipts	95.0	*	*	*	*	*
TOTAL	95.0	*	*	*	*	*

Estimate of any current year (FY2005) cost: 0.0

Mark this box (X) if funding for this bill is included in the Governor's FY 2006 budget proposal:

POSITIONS

Full-time		*	*	*	*	*
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

This legislation creates the Hydrogen Energy Partnership to facilitate the development of a hydrogen fuel industry in Alaska. The partnership would consist of nine members and be housed in the department. The department is charged with securing federal and private funding sources to cover the costs of establishing and operating the partnership. The department does not currently have sufficient resources to actively seek funding. If funding is secured, the department would appoint partnership members, RSA funds to the Alaska Energy Authority and begin to provide staff support.

AEA estimates needing a Development Specialist II (\$74.0) to secure the federal or private funding sources and begin organizational work for the partnership. Because responsibilities could not be absorbed by existing staff, one new FTE would be required along with funds (\$6.0) for a computer and supplies. Travel funds (\$15.0) are included for partnership members to meet up to three times annually and to cover cost of in-state and out-of-state travel for the Development Specialist for organizational purposes and to secure federal grants. After FY06, federal and/or private funding sources, if obtained, would fund partnership operations and staff. In the event funds are not obtained, provisions would be repealed as outlined in the bill.

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 Division: Alaska Energy Authority Date/Time: 4/11/05 4:05 PM
 Approved by: Ron Miller, Executive Director Date: 4/11/2005
 Agency: Alaska Energy Authority