

FISCAL NOTE

STATE OF ALASKA
2005 LEGISLATIVE SESSION

Fiscal Note Number: 1
 Bill Version: HB 9
 (H) Publish Date: 4/12/05

Revision Date/Time (Note if correction): _____ Dept. Affected: University of Alaska
 Title HYDROGEN ENERGY RESEARCH P RDU _____
 Component _____
 Sponsor Representative(s) Crawford, Berkowitz
 Requester _____ Component No. _____

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
1048 University Receipts						
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2005) cost: 0.0

Mark this box (X) if funding for this bill is included in the Governor's FY 2006 budget proposal:

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

Any additional faculty and staff resources required would be grant funded from industry or federal sources. Staffing requirement will be dependent on specific grant proposal and may vary widely and are difficult to predict given the infancy of the program.

Prepared by: Pat Pitney
 Division: UA SW Planning and Budget Development
 Approved by: Pat Pitney
 Agency: University of Alaska

Phone 907-450-8191
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