

# FISCAL NOTE

**STATE OF ALASKA**  
**2005 LEGISLATIVE SESSION**

Fiscal Note Number: 6  
 Bill Version: SCS CSHB 1(FIN)  
 (S) Publish Date: 3/16/05

Revision Date/Time (Note if correction): \_\_\_\_\_ Dept. Affected: Education & Early Development  
 Title "An Act increasing the base student RDU K-12 Support  
allocation for state funding of public education..." Component Foundation Program  
 Sponsor Rep. Gatto  
 Requester Senate Finance Committee Component No. 141

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims	32,018.6					
Miscellaneous						
<b>TOTAL OPERATING</b>	<b>32,018.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

<b>CAPITAL EXPENDITURES</b>						
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<b>CHANGE IN REVENUES ( )</b>						
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**FUND SOURCE** (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	32,018.6					
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type--Do not abbreviate)						
<b>TOTAL</b>	<b>32,018.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

Estimate of any current year (FY2005) cost: 0.0

Mark this box (X) if funding for this bill is included in the Governor's FY 2006 budget proposal:

**POSITIONS**

Full-time						
Part-time						
Temporary						

**ANALYSIS:** (Attach a separate page if necessary)

This bill would increase the Base Student Allocation to \$4,733 for FY 2006.

Prepared by: Senate Finance Committee  
 Division: \_\_\_\_\_  
 Approved by: \_\_\_\_\_  
 Agency: \_\_\_\_\_

Phone: \_\_\_\_\_  
 Date/Time: 3/16/05 8:48 AM  
 Date: 3/16/2005

**FY06 Base Student Allocation Increase to \$4,733**

School District	FY06 Projection		Difference
	@ \$4,576	@ \$4,733	
Alaska Gateway	4,915,667	5,065,670	150,003
Aleutian Region	1,059,727	1,083,040	23,313
Aleutians East	3,501,788	3,644,037	142,249
Anchorage	223,154,797	233,596,762	10,441,965
Annette Island	1,398,131	1,487,662	89,531
Bering Strait	17,205,353	18,026,913	821,560
Bristol Bay	1,239,140	1,306,676	67,536
Chatham	1,733,593	1,796,983	63,390
Chugach	1,905,637	1,938,796	33,159
Copper River	6,032,438	6,245,535	213,097
Cordova	3,087,845	3,217,976	130,131
Craig	3,698,050	3,840,330	142,280
Delta/Greely	8,942,900	9,248,796	305,896
Denali	4,597,598	4,774,294	176,696
Dillingham	4,263,506	4,437,774	174,268
Fairbanks	72,823,842	76,239,078	3,415,236
Galena	16,058,992	16,392,779	333,787
Haines	1,563,785	1,645,882	82,097
Hoonah	1,535,829	1,596,694	60,865
Hydaburg	767,366	783,683	16,317
Iditarod Area	4,427,089	4,517,994	90,905
Juneau	23,648,457	24,839,469	1,191,012
Kenai Peninsula	46,190,906	48,424,071	2,233,165
Ketchikan Gateway	11,703,837	12,254,761	550,924
Klawock	1,331,394	1,362,659	31,265
Kodiak Island	15,580,674	16,273,521	692,847
Kuspuk	4,610,680	4,811,516	200,836
Lake & Peninsula	5,980,874	6,202,027	221,153
Lower Kuskokwim	39,975,145	41,015,415	1,040,270
Lower Yukon	18,120,223	18,965,622	845,399
Mat-Su	83,064,699	86,439,779	3,375,080
Nenana	3,922,379	4,058,969	136,590
Nome	6,359,841	6,605,696	245,855
North Slope	8,451,990	9,115,783	663,793
Northwest Arctic	22,227,553	23,103,969	876,416
Pelican	404,184	410,429	6,245
Petersburg	3,691,527	3,853,164	161,637
Pribilof	1,258,266	1,319,973	61,707
Saint Mary's	1,992,370	2,061,131	68,761
Sitka	7,265,034	7,609,774	344,740
Skagway	710,547	748,377	37,830
Southeast Island	3,069,832	3,130,714	60,882
Southwest Region	6,817,409	7,134,603	317,194
Tanana	1,027,629	1,064,645	37,016
Unalaska	2,405,593	2,512,274	106,681
Valdez	3,684,508	3,865,330	180,822
Wrangell	2,276,815	2,375,040	98,225
Yakutat	991,431	1,031,435	40,004
Yukon Flats	4,617,236	4,726,992	109,756
Yukon/Koyukuk	11,059,848	11,481,221	421,373
Yupiit	4,225,753	4,425,352	199,599
Mt. Edgecumbe	1,842,250	1,931,099	88,849
AMYA	4,299,078	4,518,627	219,549
Other	26,096,100	26,096,100	0
<b>TOTALS:</b>	<b>766,554,303</b>	<b>798,572,950</b>	<b>32,018,647</b>