

FISCAL NOTE

STATE OF ALASKA
2005 LEGISLATIVE SESSION

Fiscal Note Number: 5
 Bill Version: CSHB 1(HES)
 (H) Publish Date: 2/28/05

Revision Date/Time (Note if correction): _____ Dept. Affected: Military and Veterans Affairs
 Title Increase Amount of Base Student RDU Military and Veterans Affairs
 Allocation _____ Component Alaska Military Youth Academy
 Sponsor Finance
 Requester Representative Gatto Component No. 1969

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims	447.5					
Miscellaneous						
TOTAL OPERATING	447.5	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (1007 Inter-Agency Reciepts)	447.5					
TOTAL	447.5	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2005) cost: 0.0

Mark this box (X) if funding for this bill is included in the Governor's FY 2006 budget proposal:

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

This bill would increase the Base Student Allocation, from \$4,576 to \$4,896 for FY2006.

The Alaska Challenge Youth Academy is authorized under AS 14.30.740. The funding of this program is dierctly linked to the based student allocation set out in AS 17.17.470. The funding would come to the the Alaska Military Youth Academy as Inter-Agency Reciepts from the Department of Education.

Prepared by: John Cramer Phone (907) 465-4602
 Division Division of Administrative Services Date/Time 2/23/05 11:27 AM
 Approved by: Commissioner Craig E. Campbell Date 2/23/2005
 Agency Military and Veterans Affairs

Alaska Military Youth Academy

FY2006 Projection	
175 x \$4,896 x 7 =	5,997,600
289 x \$4896 x .6 =	848,966
less \$2,100,000	(2,100,000)
	4,746,566
FY06 Current Entitlement:	4,299,078
FY06 INCREASE TO AMYA:	\$447,488