

FISCAL NOTE

STATE OF ALASKA
2005 LEGISLATIVE SESSION

Fiscal Note Number: 4
 Bill Version: CSHB 1(HES)
 (H) Publish Date: 2/28/05

Revision Date/Time (Note if correction): _____ Dept. Affected: Education & Early Development
 Title "An Act increasing the base student allocation RDU K-12 Support
for state funding of public education; and providing for an ..." Component Foundation Program
 Sponsor Rep. Gatto
 Requester Special Committee on HESS Component No. 141

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims	70,089.5	0.0	0.0	0.0	0.0	0.0
Miscellaneous						
TOTAL OPERATING	70,089.5	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	70,089.5	0.0	0.0	0.0	0.0	0.0
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type--Do not abbreviate)						
TOTAL	70,089.5	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2005) cost: 0.0

Mark this box (X) if funding for this bill is included in the Governor's FY 2006 budget proposal:

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

This bill would increase the Base Student Allocation to \$4,919 for FY06.

Prepared by: Eddy Jeans, Director
 Division: School Finance
 Approved by: Karen Rehfeld, Deputy Commissioner
 Agency: Education & Early Development

Phone 465-8679
 Date/Time 2/16/05 12:53 PM
 Date 2/16/2005

School District	FY06	FY06	Difference
	Projection @ \$4,576	Projection @ \$4,919	
Alaska Gateway	4,915,667	5,192,690	277,023
Aleutian Region	1,059,727	1,110,660	50,933
Aleutians East Borough	3,501,788	3,812,563	310,775
Anchorage	223,154,797	245,967,497	22,812,700
Annette Island	1,398,131	1,593,730	195,599
Bering Strait	17,205,353	19,000,224	1,794,871
Bristol Bay Borough	1,239,140	1,386,688	147,548
Chatham	1,733,593	1,872,082	138,489
Chugach	1,905,637	1,978,080	72,443
Copper River	6,032,438	6,497,995	465,557
Cordova	3,087,845	3,372,144	284,299
Craig	3,698,050	4,008,891	310,841
Delta/Greely	8,942,900	9,611,194	668,294
Denali Borough	4,597,598	4,983,628	386,030
Dillingham	4,263,506	4,644,233	380,727
Fairbanks N. Star Borough	72,823,842	80,285,155	7,461,313
Galena	16,058,992	16,764,469	705,477
Haines Borough	1,563,785	1,743,143	179,358
Hoonah	1,535,829	1,668,803	132,974
Hydaburg	767,366	803,014	35,648
Iditarod Area	4,427,089	4,625,690	198,601
Juneau Borough	23,648,457	26,250,477	2,602,020
Kake	1,190,539	1,293,220	102,681
Kashunamiut	2,546,629	2,834,773	288,144
Kenai Peninsula Borough	46,190,906	51,069,732	4,878,826
Ketchikan Gateway Borough	11,703,837	12,907,448	1,203,611
Klawock	1,331,394	1,399,699	68,305
Kodiak Island Borough	15,580,674	17,094,347	1,513,673
Kuspuk	4,610,680	5,049,449	438,769
Lake & Peninsula Borough	5,980,874	6,464,031	483,157
Lower Kuskokwim	39,975,145	42,978,925	3,003,780
Lower Yukon	18,120,223	19,967,178	1,846,955
Mat-Su Borough	83,064,699	90,438,280	7,373,581
Nenana	3,922,379	4,220,789	298,410
Nome	6,359,841	6,896,962	537,121
North Slope Borough	8,451,990	9,902,188	1,450,198
Northwest Arctic Borough	22,227,553	24,142,271	1,914,718
Pelican	404,184	417,829	13,645
Petersburg	3,691,527	4,044,656	353,129
Pribilof	1,258,266	1,393,079	134,813
Saint Mary's	1,992,370	2,142,593	150,223
Sitka Borough	7,265,034	8,018,193	753,159
Skagway	710,547	784,182	73,635
Southeast Island	3,069,832	3,200,434	130,602
Southwest Region	6,817,409	7,510,389	692,980
Tanana	1,027,629	1,108,498	80,869
Unalaska	2,405,593	2,670,021	264,428
Valdez	3,684,508	4,020,569	336,061
Wrangell	2,276,815	2,491,409	214,594
Yakutat	991,431	1,078,830	87,399
Yukon Flats	4,617,236	4,857,020	239,784
Yukon/Koyukuk	11,059,848	11,980,426	920,578
Yupitit	4,225,753	4,661,819	436,066
Mt. Edgecumbe High School	1,842,250	2,036,360	194,110
Other	26,096,100	26,096,100	
Total	762,255,225	832,344,749	70,089,524