

FISCAL NOTE

STATE OF ALASKA
2005 LEGISLATIVE SESSION

Fiscal Note Number: 2
 Bill Version: CSHB 1(EDU)
 (H) Publish Date: 2/14/05

Revision Date/Time (Note if correction): _____ Dept. Affected: Education & Early Development
 Title An act increasing the base student allocation RDU K-12 Support
for state funding of public education; and providing for an ... Component Foundation Program
 Sponsor Rep. Gatto
 Requester Special Committee on HESS Component No. 141

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims	65,351.1	0.0	0.0	0.0	0.0	0.0
Miscellaneous						
TOTAL OPERATING	65,351.1	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	65,351.1	0.0	0.0	0.0	0.0	0.0
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type--Do not abbreviate)						
TOTAL	65,351.1	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2005) cost: 0.0

Mark this box (X) if funding for this bill is included in the Governor's FY 2006 budget proposal:

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

This bill would increase the Base Student Allocation, from \$4,576 to \$4,896 for FY06.

Prepared by: Eddy Jeans, Director
 Division: School Finance
 Approved by: Karen Rehfeld, Deputy Commissioner
 Agency: Education & Early Development

Phone 465-8679
 Date/Time 2/11/05 4:44 PM
 Date 2/11/2005

School District	FY06	FY06	Difference
	Projection @	Projection @	
	\$4,576	\$4,896	
Alaska Gateway	4,915,667	5,172,244	256,577
Aleutian Region	1,059,727	1,107,245	47,518
Aleutians East Borough	3,501,788	3,791,724	289,936
Anchorage	223,154,797	244,437,783	21,282,986
Annette Island	1,398,131	1,580,614	182,483
Bering Strait	17,205,353	18,879,869	1,674,516
Bristol Bay Borough	1,239,140	1,376,794	137,654
Chatham	1,733,593	1,862,796	129,203
Chugach	1,905,637	1,973,222	67,585
Copper River	6,032,438	6,466,777	434,339
Cordova	3,087,845	3,353,081	265,236
Craig	3,698,050	3,988,047	289,997
Delta/Greely	8,942,900	9,566,381	623,481
Denali Borough	4,597,598	4,957,742	360,144
Dillingham	4,263,506	4,618,703	355,197
Fairbanks N. Star Borough	72,823,842	79,784,834	6,960,992
Galena	16,058,992	16,718,508	659,516
Haines Borough	1,563,785	1,731,116	167,331
Hoonah	1,535,829	1,659,886	124,057
Hydaburg	767,366	800,624	33,258
Iditarod Area	4,427,089	4,612,373	185,284
Juneau Borough	23,648,457	26,075,997	2,427,540
Kake	1,190,539	1,286,335	95,796
Kashunamiut	2,546,629	2,815,452	268,823
Kenai Peninsula Borough	46,190,906	50,742,580	4,551,674
Ketchikan Gateway Borough	11,703,837	12,826,740	1,122,903
Klawock	1,331,394	1,395,118	63,724
Kodiak Island Borough	15,580,674	16,992,847	1,412,173
Kuspuk	4,610,680	5,020,027	409,347
Lake & Peninsula Borough	5,980,874	6,431,633	450,759
Lower Kuskokwim	39,975,145	42,736,125	2,760,980
Lower Yukon	18,120,223	19,843,330	1,723,107
Mat-Su Borough	83,064,699	89,943,842	6,879,143
Nenana	3,922,379	4,200,779	278,400
Nome	6,359,841	6,860,945	501,104
North Slope Borough	8,451,990	9,804,944	1,352,954
Northwest Arctic Borough	22,227,553	24,013,879	1,786,326
Pelican	404,184	416,914	12,730
Petersburg	3,691,527	4,020,977	329,450
Pribilof	1,258,266	1,384,039	125,773
Saint Mary's	1,992,370	2,132,520	140,150
Sitka Borough	7,265,034	7,967,690	702,656
Skagway	710,547	780,857	70,310
Southeast Island	3,069,832	3,191,812	121,980
Southwest Region	6,817,409	7,463,921	646,512
Tanana	1,027,629	1,103,075	75,446
Unalaska	2,405,593	2,650,515	244,922
Valdez	3,684,508	4,001,373	316,865
Wrangell	2,276,815	2,477,019	200,204
Yakutat	991,431	1,072,970	81,539
Yukon Flats	4,617,236	4,840,941	223,705
Yukon/Koyukuk	11,059,848	11,918,696	858,848
Yupiiit	4,225,753	4,632,579	406,826
Mt. Edgecumbe High School	1,842,250	2,023,344	181,094
Other	26,096,100	26,096,100	
Total	762,255,225	827,606,278	65,351,053