

SENATE BILL NO. 279

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-FOURTH LEGISLATURE - SECOND SESSION

BY SENATOR DYSON

Introduced: 2/13/06

Referred: State Affairs, Finance

A BILL

FOR AN ACT ENTITLED

1 "An Act relating to missions and desired results to be applied to certain expenditures
2 from state operating budgets by the executive branch of state government and the
3 University of Alaska and by the judicial branch of state government; and providing for
4 an effective date."

5 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

6 * **Section 1.** AS 37 is amended by adding a new chapter to read:

7 **Chapter 40. Operating Budget Expenditures.**

8 **Sec. 37.40.010. Legislative purpose, application, immunity from suit. (a)**

9 The purpose of AS 37.40.010 - 37.40.180 is to state the missions and desired results to
10 be achieved when expending money appropriated by the operating budget for the
11 departments of state government, for the University of Alaska, and for the judicial
12 branch.

13 (b) All departments, divisions, and programs of state government shall be held
14 accountable by the legislature for their actions, including compliance with the

1 recommendations of legislative audits as directed by the legislature.

2 (c) Except as provided in (d) of this section, to the extent that provisions of
3 this chapter conflict with other laws, the other laws control.

4 (d) Notwithstanding other laws, the state and its agents and employees are
5 immune from suit that is based on accomplishing or failing to accomplish a mission or
6 desired result under AS 37.40.010 - 37.40.180.

7 **Sec. 37.40.020. Department of Administration.** The mission of the
8 Department of Administration is to provide consistent and efficient support services to
9 state agencies so that they may serve the people of the state with increased
10 productivity and worker satisfaction. The desired results for this department are to

11 (1) reduce department turnover to below 16 percent annually by
12 June 30, 2007, and to maintain turnover at or below 16 percent thereafter;

13 (2) establish a mechanism for measuring customer satisfaction by
14 December 31, 2006, and to measure customer satisfaction thereafter.

15 **Sec. 37.40.030. Department of Commerce, Community, and Economic**
16 **Development.** The mission of the Department of Commerce, Community, and
17 Economic Development is to promote a healthy economy and strong communities
18 without dependency on the state and federal government and with increased local
19 responsibility. The desired results for this department are to

20 (1) address the problem of unemployment in rural areas to decrease by
21 five percent each fiscal year beginning in fiscal year 2007 the number of villages with
22 unemployment rates that are more than 30 percent until less than seven percent of all
23 villages with a population over 100 have unemployment rates that are more than 30
24 percent;

25 (2) encourage and assist residents living in the unorganized borough to
26 organize boroughs so that the population in the unorganized borough is reduced by at
27 least five percent each year;

28 (3) increase investment in the state;

29 (4) increase the number of jobs in the state;

30 (5) increase the number of opportunities for economically distressed
31 rural communities to diversify their economies.

1 **Sec. 37.40.040. Department of Corrections.** The mission of the Department
 2 of Corrections is to protect the public by incarcerating and supervising offenders and
 3 to prepare inmates for healthy, productive lives after release. The desired results for
 4 this department are to

- 5 (1) reduce the number of crimes committed by first-time offenders;
- 6 (2) ensure that all prisoners serving long terms are assessed for
- 7 (A) prenatal alcohol poisoning;
- 8 (B) serious health problems;
- 9 (C) substance abuse;
- 10 (D) mental illness;
- 11 (E) anger management issues;
- 12 (3) offer all prisoners treatment for disabilities, including the option of
- 13 faith-based treatment;
- 14 (4) ensure that staff members treat all prisoners serving long terms
- 15 with dignity and respect;
- 16 (5) ensure that all prisoners receive adequate, timely health care;
- 17 (6) train and prepare for release all prisoners serving long terms before
- 18 they are released;
- 19 (7) ensure that all prisoners serving long terms have regular contact
- 20 with family members;
- 21 (8) provide access to library materials and educational opportunities to
- 22 all prisoners serving long terms;
- 23 (9) develop a method for stabilizing the prison population by
- 24 classifying and housing prisoners according to the nature of offenses committed and
- 25 the remedial resources needed by the prisoners in each classification;
- 26 (10) expand prison industries to all facilities where inmates spend
- 27 more than two years and to offer vocational training and work experience to all
- 28 qualified inmates;
- 29 (11) reduce recidivism by 11 percent each year;
- 30 (12) ensure that state prisoners are not incarcerated outside the state by
- 31 2010.

1 **Sec. 37.40.050. Department of Education and Early Development.** The
2 mission of the Department of Education and Early Development is to provide quality
3 standards-based instruction to improve academic achievement for all students, and to
4 give parents choices for excellent education of their children. The desired results for
5 this department are

6 (1) to increase student skills in reading, writing, and mathematics as
7 measured by the statewide comprehensive accountability plan;

8 (2) to increase classroom safety and improve student behavior and
9 health according to standards set by school safety, health, and behavior committees;
10 success shall be measured by the availability of standards for each school on the
11 school's website; the names of parents and community members involved in
12 determining the initial standards shall be posted by August 31, 2007;

13 (3) to reduce the number of instances of child abuse, including sexual
14 abuse or sexual assault, by ensuring that all staff members report instances of child
15 abuse, sexual abuse, or sexual assault within two hours after becoming aware of them;

16 (4) to ensure that all parents have easy and ready access to all sex
17 education materials taught at their children's schools;

18 (5) to ensure that all parents are offered clear and easy opportunities to
19 review classroom materials and curricula regarding sex education being presented to
20 their children and are offered clear and easy opportunities, on behalf of their children,
21 to opt out of sex education instruction;

22 (6) to ensure that all students, while on school grounds or participating
23 in school events, are free from exposure to pornography;

24 (7) to ensure that all school districts maintain the ability to hire any
25 qualified teacher;

26 (8) to ensure that all students attend mandatory classes that explain the
27 benefits of sexual abstinence;

28 (9) to reduce obesity among students until less than seven percent of
29 students are obese;

30 (10) to ensure that schools do not provide or sell food or drinks that are
31 known to contribute to obesity or diabetes, are known to cause tooth decay, or are

1 determined by the parents of the community to be unhealthy;

2 (11) by June 30, 2010, to increase to 30 a year the number of WWAMI
3 program students who graduate and return to the state to practice medicine.

4 **Sec. 37.40.060. Department of Environmental Conservation.** The mission
5 of the Department of Environmental Conservation is to protect human health and the
6 environment. The desired results for this department are to reduce by

7 (1) five percent a year the number of people who get sick or are
8 otherwise adversely affected by contaminated drinking water;

9 (2) five percent a year the number of people who get sick or are
10 otherwise adversely affected by contaminated or inadequately prepared food;

11 (3) two percent a year the number of people who get sick or are
12 otherwise adversely affected by poor air quality.

13 **Sec. 37.40.070. Department of Fish and Game.** The mission of the
14 Department of Fish and Game is to protect, maintain, and improve the fish, game, and
15 aquatic plant resources of the state, and manage their use and development for the
16 maximum benefit of the people of the state, consistent with the sustained yield
17 principle. The desired results for this department are to

18 (1) optimize public participation in pursuits involving fish and
19 wildlife;

20 (2) optimize economic benefits from fish and wildlife resources;

21 (3) ensure stable or increasing economic and social benefits from the
22 harvest and use of fish, shellfish, and aquatic plants in the state;

23 (4) sustain recreational fishing opportunities while optimizing social
24 and economic benefits from these opportunities;

25 (5) maintain healthy and sustainable wildlife populations in the state
26 for public use and benefit;

27 (6) maintain a wealth and diversity of opportunities for public use and
28 enjoyment of the state's wildlife and optimize associated social and economic benefits;

29 (7) ensure that all state residents and all officials have access to harvest
30 information and other data;

31 (8) reduce the damage to state waters and fish from invasive species by

1 establishing a comprehensive invasive species council and instituting cooperative
2 agreements with appropriate neighboring states, territories, and provinces.

3 **Sec. 37.40.080. Department of Health and Social Services.** The mission of
4 the Department of Health and Social Services is to promote and protect the total health
5 and well-being of Alaskans. The desired results for this department are to

- 6 (1) minimize prenatal alcohol poisoning of children;
- 7 (2) minimize unwanted conception;
- 8 (3) minimize sexual intercourse by unmarried minors;
- 9 (4) inform all minors of the benefits of delaying sexual activity;
- 10 (5) inform all minors of the benefits of limiting the number of sexual
11 partners;
- 12 (6) ensure that sexual abstinence is taught to all minors;
- 13 (7) ensure that all those required to report immediately report all
14 suspicions of illegal sexual activity involving children under 16 years of age;
- 15 (8) eliminate, at the rate of at least five percent a year, all child sexual
16 abuse;
- 17 (9) provide treatment to all victims of sexual abuse;
- 18 (10) place every child into a permanent home within 18 months after
19 the date the state takes custody of the child;
- 20 (11) promote fatherhood and positive male role models;
- 21 (12) reduce the number of fatherless homes by three percent a year;
- 22 (13) add to the department website the ability for visitors to the
23 website to access a profile of leading health problems for each community with a
24 population of 100 or more;
- 25 (14) develop and implement a mechanism for ensuring that state
26 residents requiring long-term care are provided the care at the most appropriate level;
- 27 (15) build, by December 31, 2006, and maintain thereafter, a website
28 that has
 - 29 (A) links to health information services;
 - 30 (B) links to health care providers by region;
 - 31 (C) information relating to the performance of health care

1 providers;

2 (D) information relating to the price of care for providers by
3 region.

4 **Sec. 37.40.090. Department of Labor and Workforce Development.** The
5 mission of the Department of Labor and Workforce Development is to provide safe
6 and legal working conditions for employees working in the state and to reduce barriers
7 to and advance opportunities for employment. The desired results for this department
8 are to

9 (1) ensure that an individual does not receive unemployment benefits if
10 the individual is unwilling to work, including unwillingness to relocate to obtain work;

11 (2) ensure that all residents are allowed to work anywhere in the state
12 at any job for which they are qualified;

13 (3) ensure that labor organizations do not import out-of-state workers
14 for state construction jobs when there are qualified and available in-state workers
15 ready to work;

16 (4) ensure that every resident worker has the option of participating in
17 a health savings account and other consumer-directed health care alternatives;

18 (5) increase the percentage of local residents employed on public
19 construction projects;

20 (6) provide safe and legal work environments for children in the state;

21 (7) increase the self-sufficiency of residents with disabilities;

22 (8) increase the employability of residents by providing job training;

23 (9) reduce the number of uninsured employers;

24 (10) minimize accidental injuries, fatalities, and occupational illnesses;

25 (11) ensure full employment of the state workforce;

26 (12) ensure that the state has a prepared workforce for future jobs and
27 large projects.

28 **Sec. 37.40.100. Department of Law.** The mission of the Department of Law is
29 to prosecute crime and provide legal services to the people of the state and to state
30 government. The desired results for this department are to

31 (1) move the Alaska court system into a restorative justice mode that

1 has the primary goal of restoring the victim, at the expense of the perpetrator, to the
2 condition the victim was in before injury;

3 (2) increase the effectiveness of legal services for state residents who
4 are indigent.

5 **Sec. 37.40.110. Department of Military and Veterans' Affairs.** The mission
6 of the Department of Military and Veterans' Affairs is to provide relevant and ready
7 military forces that are fully prepared to mobilize and accomplish military missions,
8 provide homeland defense, prevent terrorist attacks, respond to emergency
9 requirements in the state or around the world, provide homeland security and
10 emergency management, provide training for at-risk juveniles, provide coordination of
11 veterans' assistance programs, and provide support to other state and federal agencies
12 in suppressing the use of illegal drugs. The desired results for this department are to

13 (1) protect residents and their assets from terrorists;

14 (2) establish agreements with all relevant domestic and Canadian
15 organizations to ensure that intelligence is shared and mutual aid is provided in a
16 timely manner when needed;

17 (3) establish agreements to allow the sharing of equipment, personnel,
18 missions, platforms, and expertise among all organizations, including Canadian
19 organizations, that have a portion of the regional homeland security mission;

20 (4) provide interoperable communications to all military units, public
21 safety personnel, and emergency response personnel by June 30, 2007, and maintain
22 the communications thereafter;

23 (5) equip all department personnel with the appropriate equipment to
24 do their job with maximum efficiency and safety;

25 (6) reduce and maintain the number of vacant positions to not more
26 than eight percent of authorized staffing;

27 (7) meet the performance standards of the United States Department of
28 Defense for all department personnel.

29 **Sec. 37.40.120. Department of Natural Resources.** The mission of the
30 Department of Natural Resources is to develop, conserve, and provide for maximum
31 use of the state's natural resources for the benefit of all residents, consistent with the

1 public interest. The desired results for this department are to

2 (1) increase the use of the state's natural resources for the benefit of
3 residents by increasing

4 (A) mining revenue by 2.5 percent a year;

5 (B) oil production by 2.5 percent a year;

6 (C) timber revenue by 2.5 percent a year;

7 (D) fishing revenue by 2.5 percent a year;

8 (2) increase the use of the state's natural resources for the measurable
9 benefit of residents by increasing access to

10 (A) fishing by sport fishermen by 2.5 percent a year;

11 (B) game by 2.5 percent a year;

12 (C) land by 2.5 percent a year;

13 (D) the state's public land and water;

14 (3) increase revenue to the state from state oil and gas production;

15 (4) increase the amount of state land in private ownership by
16 individual residents and by municipalities for settlement, recreation, development, and
17 other uses.

18 **Sec. 37.40.130. Department of Public Safety.** The mission of the Department
19 of Public Safety is to prevent crime, ensure public safety, and enforce fish and wildlife
20 laws. The desired results for this department are to

21 (1) increase productivity of employees by 1.5 percent a year;

22 (2) reduce employee turnover by June 30, 2007, to five percent less
23 than turnover for fiscal year 2006 and maintain turnover at that level thereafter;

24 (3) offer self-defense courses on an ongoing basis to victims of
25 violence;

26 (4) reduce the crime rate by two percent a year;

27 (5) reduce the violent crime rate by 4.5 percent a year;

28 (6) reduce sexual assault by five percent a year;

29 (7) increase the rate of conviction of sexual predators by seven percent
30 a year;

31 (8) offer firearms safety training on an ongoing basis to all residents;

1 (9) reduce the number of motor vehicle accidents caused by young
2 drivers by 11 percent a year;

3 (10) institute data-sharing arrangements with other state law
4 enforcement agencies to provide a more complete picture of statewide public safety.

5 **Sec. 37.40.140. Department of Revenue.** (a) The mission of the Department
6 of Revenue is to collect, distribute, and invest funds for public purposes. The
7 department provides administrative support for the following independent boards and
8 corporations:

9 (1) Alaska Retirement Management Board;

10 (2) Alaska Mental Health Trust Authority;

11 (3) Alaska Municipal Bond Bank Authority;

12 (4) Alaska Natural Gas Development Authority;

13 (5) Alaska Housing Finance Corporation; and

14 (6) Alaska Permanent Fund Corporation.

15 (b) The following desired results for this department are to

16 (1) improve, by at least three percent a year, the collection and
17 distribution of child support funds due to the children served by the child support
18 services agency until at least 80 percent of the amount due is collected and
19 appropriately distributed each year and maintain a rate of 80 percent a year thereafter;

20 (2) increase identification and prosecution of applicants who
21 fraudulently file permanent fund dividend applications by four percent a year until 96
22 percent of all fraudulent applications are identified and prosecuted each year and
23 maintain a rate of 96 percent thereafter;

24 (3) increase the percentage of residents who own their own homes by
25 six percent a year until at least 80 percent of all residents own their own homes and
26 maintain a rate of 80 percent or greater thereafter.

27 **Sec. 37.40.150. Department of Transportation and Public Facilities.** The
28 mission of the Department of Transportation and Public Facilities is to provide for the
29 movement of people and goods and the delivery of services. The desired results for
30 this department are to

31 (1) increase the number of private contractors providing maintenance

1 and snow clearing of state roads;

2 (2) reduce costs while providing off-season employment for local
3 contractors;

4 (3) increase revenue while reducing costs at Fairbanks International
5 Airport;

6 (4) increase revenue while reducing costs at Anchorage Ted Stevens
7 International Airport;

8 (5) minimize the effect on private property by instituting, through
9 2015, construction and design policies only for safely moving traffic.

10 **Sec. 37.40.160. University of Alaska.** The mission of the University of Alaska
11 is to inspire learning, and advance and disseminate knowledge through teaching,
12 research, and public service, emphasizing the values of the North and its diverse
13 peoples. The desired results for the university are to

14 (1) eliminate tenure;

15 (2) increase, by eight percent a year, the number of courses available
16 online;

17 (3) identify the state's high-demand degree programs and increase the
18 number of graduates from those programs;

19 (4) increase the number of student credit hours attempted;

20 (5) increase the revenue the University of Alaska receives from
21 external sources such as the federal government, tuition and fees, and university
22 receipts;

23 (6) increase grant-funded research expenditures;

24 (7) increase, by five percent a year, the number of students who
25 graduate until at least 90 percent of students graduate and maintain that graduation rate
26 thereafter.

27 **Sec. 37.40.170. Alaska Court System.** The mission of the Alaska Court
28 System is to provide an accessible and impartial forum for the just resolution of all
29 cases that come before it and to decide the cases in accordance with the law,
30 expeditiously, and with integrity. The desired results for the Alaska Court System are
31 to

1 (1) stop the practice of judges' reassigning cases just before the salary
2 deadline date approaches;

3 (2) increase court efficiency by seven percent a year;

4 (3) focus all courts on restorative justice that restores the victim to the
5 condition the victim was in before injury;

6 (4) establish, by January 31, 2007, a standard of updating automated
7 court records within two weeks and meet the updating standard thereafter.

8 **Sec. 37.40.180. Office of the Governor.** The mission of the Office of the
9 Governor of the State of Alaska is to direct the activities of the executive branch of the
10 state government. The governor is responsible for the faithful execution of the laws
11 and serves as the commander in chief of the armed forces of the state. The desired
12 results for this office are

13 (1) to increase productivity of all state employees by three percent a
14 year;

15 (2) to reduce annual turnover of staff in all departments to below 16
16 percent;

17 (3) to privatize state functions by 3.5 percent of the general fund
18 budget annually until not less than 20 percent of the functions funded by the general
19 budget are privatized, and privatize two percent of employees annually until at least 20
20 percent of employees performing state functions are nongovernment employees;

21 (4) to reduce total state government spending as a percent of gross
22 state product by 1.5 percent a year until state government spending is at or below 20
23 percent of the gross state product;

24 (5) to eliminate all penalties and disincentives against individuals
25 based on marital status;

26 (6) to reduce the population of the unorganized borough by five
27 percent and the area of the unorganized borough by 10 percent each year until the
28 unorganized borough represents not more than 10 percent of the population and not
29 more than 30 percent of the land;

30 (7) to decrease the number of teen pregnancies by seven percent a year
31 until teen pregnancies represent not more than two percent of all pregnancies a year;

1 (8) to decrease the instances of families with children and without a
2 father in the home by five percent a year until not less than 70 percent of all homes
3 with children include two parents;

4 (9) to decrease teen suicides by five percent a year until there are fewer
5 than 10 teen suicides a year;

6 (10) to decrease suicides by rural Native males 13 to 19 years of age
7 by 20 percent a year until there are fewer than 10 teen suicides a year;

8 (11) to decrease accidental deaths and injuries in the state by eight
9 percent a year until there are fewer than 20 accidental deaths and 100 accidental
10 injuries a year;

11 (12) to decrease fire on developed land by 10 percent a year until less
12 than 100 acres of developed land is consumed by fire each year;

13 (13) to decrease fire deaths and injuries by 15 percent a year until there
14 are fewer than five deaths by fire and fewer than 20 injuries by fire each year;

15 (14) to decrease aircraft deaths and injuries by four percent a year until
16 there are no aircraft-related deaths and fewer than five aircraft-related injuries a year;

17 (15) to decrease the number of recipients of public assistance under
18 AS 47.25 by five percent a year until less than two percent of state residents are
19 receiving public assistance;

20 (16) to address the problem of unemployment in rural areas to decrease
21 by five percent a year the number of villages with more than 100 residents and more
22 than 30 percent unemployment until fewer than five villages with more than 100
23 residents have an unemployment rate of more than 30 percent;

24 (17) to eliminate fraud by persons applying for government benefits,
25 prosecute criminals, obtain repayments, incarcerate perpetrators, and publish the
26 photographs of perpetrators on the state website and at all offices that provide public
27 assistance under AS 47.25;

28 (18) to offer all state employees the option of portable, private
29 retirement accounts and opting out of social security, and offer this option to all
30 workers in the state when possible;

31 (19) to increase private ownership of family residences by three

1 percent a year;

2 (20) to decrease the number of boards and commissions by five
3 percent a year for six years;

4 (21) to eliminate all state-funded positions that are not subject to
5 termination for cause or substandard performance by June 30, 2007;

6 (22) to restructure budget presentations to include program efficiency
7 evaluations and to address programs that span more than one department;

8 (23) to develop incentives for departments to collaborate, saving
9 money and staffing;

10 (24) after 60 months, to stop all payments of state assistance to
11 unemployed able-bodied individuals who refuse to move to locations where jobs are
12 available;

13 (25) to institute real-time processes for tracking and reporting
14 expenditures against the approved budget;

15 (26) to return to the state management of fish and game on federal land
16 in the state.

17 * **Sec. 2.** The uncodified law of the State of Alaska is amended by adding a new section to
18 read:

19 DEPARTMENT OF ADMINISTRATION. (a) In addition to desired results under
20 AS 37.40.020, desired results for the Department of Administration are to

21 (1) move department functions to the private sector so that, by June 30, 2007,
22 as compared to June 30, 2006, the department's general fund budget for operations is reduced
23 by 3.5 percent and the number of employees is reduced by two percent;

24 (2) by June 30, 2007, and without degradation of services, reduce the total
25 costs of the department by five percent as compared to costs in fiscal year 2006;

26 (3) demonstrate increased department effectiveness by establishing 10 new
27 process enhancements by June 30, 2007;

28 (4) by June 30, 2007, eliminate all state-funded positions not covered by a
29 bargaining agreement that are not subject to termination for cause or substandard
30 performance;

31 (5) at the time each contract is negotiated, eliminate all state-funded positions

1 covered by a bargaining agreement that are not subject to termination for cause or substandard
2 performance;

3 (6) investigate alternatives to state employee health programs, including health
4 savings accounts, and submit recommendations to the governor by December 31, 2006;

5 (7) investigate options for private retirement accounts for state employees and
6 options for opting out of the social security program and submit recommendations to the
7 governor by December 31, 2006.

8 (b) Except as provided in (c) of this section, to the extent that provisions of (a) of this
9 section conflict with other laws, the other laws control.

10 (c) Notwithstanding other laws, the state and its agents and employees are immune
11 from suit based on accomplishing or failing to accomplish a desired result under (a) of this
12 section.

13 * **Sec. 3.** The uncodified law of the State of Alaska is amended by adding a new section to
14 read:

15 DEPARTMENT OF HEALTH AND SOCIAL SERVICES. In addition to the desired
16 results under AS 37.40.080, the Department of Health and Social Services shall

17 (1) create and provide to the legislature by August 31, 2006, a written detailed,
18 long-term plan for improving public health that includes information addressing chronic
19 diseases, such as diabetes, that require disproportionate spending;

20 (2) evaluate the benefits of participating in the national public health
21 performance standards program and report findings to the legislature by June 30, 2007.

22 * **Sec. 4.** The uncodified law of the State of Alaska is amended by adding a new section to
23 read:

24 DEPARTMENT OF PUBLIC SAFETY. In addition to desired results under
25 AS 37.40.130, the Department of Public Safety shall develop a strategic plan for recruiting,
26 training, and retaining high caliber staff adequate to fulfill the mission of the department and
27 present the plan to the legislature by August 31, 2006.

28 * **Sec. 5.** The uncodified law of the State of Alaska is amended by adding a new section to
29 read:

30 DEPARTMENT OF REVENUE. (a) In addition to desired results under
31 AS 37.40.140, the desired results for the Department of Revenue are to

1 (1) in fiscal year 2007 compared to fiscal year 2006, reduce by 25 percent the
2 length of time it takes for a case to reach the point when it may be appealed to court;

3 (2) in fiscal year 2008 compared to fiscal year 2007, reduce by 25 percent the
4 length of time it takes for a case to reach the point when it may be appealed to court.

5 (b) Except as provided in (c) of this section, to the extent that provisions of (a) of this
6 section conflict with other laws, the other laws control.

7 (c) Notwithstanding other laws, the state and its agents and employees are immune
8 from suit based on accomplishing or failing to accomplish a desired result under (a) of this
9 section.

10 * **Sec. 6.** The uncodified law of the State of Alaska is amended by adding a new section to
11 read:

12 UNIVERSITY OF ALASKA. (a) In addition to desired results under AS 37.40.160,
13 the desired results for the University of Alaska include improving the retention rate for first-
14 time, full-time students in undergraduate and certificate programs during fiscal year 2007.

15 (b) Except as provided in (c) of this section, to the extent (a) of this section conflicts
16 with other laws, the other laws control.

17 (c) Notwithstanding other laws, the state and its agents and employees are immune
18 from suit based on accomplishing or failing to accomplish the desired result under (a) of this
19 section.

20 * **Sec. 7.** The uncodified law of the State of Alaska is amended by adding a new section to
21 read:

22 OFFICE OF THE GOVERNOR. In addition to the desired results under
23 AS 37.40.180, the desired results for the Office of the Governor are to

24 (1) reduce, by June 30, 2008, the annual turnover of staff in the child
25 protective services division by 50 percent compared to the turnover rate during fiscal year
26 2006;

27 (2) offer the alternative of competitive health savings accounts to all state
28 employees by December 31, 2006;

29 (3) develop strategic plans that include five-year projections for budgetary and
30 fiscal estimates, human capital, construction and maintenance projects, and information
31 technology projects and include the plans as part of the fiscal year 2008 budget request

1 submitted to the legislature;

2 (4) increase, by July 1, 2009, the principal of the budget reserve fund to
3 \$3,500,000,000.

4 * **Sec. 8.** This Act takes effect July 1, 2006.