

SENATE BILL NO. 233

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-FOURTH LEGISLATURE - SECOND SESSION

BY THE SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

Introduced: 1/13/06

Referred: Finance

Funding Information:	General Fund	\$129,474,900
	Other Funds	1,033,000
	Total	\$130,507,900

A BILL

FOR AN ACT ENTITLED

1 **"An Act making appropriations for capital projects; and providing for an effective**
2 **date."**

3 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

4 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 * Sec. 1. The following appropriations are for capital projects from the general fund or other funds as set out in Section 2 of
 2 this Act by funding source to the agencies named for the purposes expressed. They lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Federal	Other
	Allocations	Items	Funds	Funds
	Department of Administration			
7	Maintenance Projects for Facilities Outside			
8	the Public Building Fund (HD 99)	3,620,000	3,620,000	
9	Public Building Fund Facilities Projects (HD			
10	99)	5,500,000	5,500,000	
	Department of Corrections			
12	Deferred Maintenance, Renovation and Repair			
13	(HD 99)	2,500,000	2,500,000	
	Department of Education and Early Development			
15	Mt. Edgecumbe High School Facility and			
16	Infrastructure Repairs and Upgrades (HD 2)	500,000	500,000	
	Department of Fish and Game			
18	Deferred Maintenance, Renovation, Repair and			
19	Equipment (HD 99)	300,000	300,000	
20	Fairbanks Infrastructure Renewal and			
21	Replacement Upgrades (HD 60)	150,000	150,000	
	Department of Health and Social Services			
23	Deferred Maintenance, Renovation, Repair and			

	Appropriation	General	Federal	Other
	Items	Funds	Funds	Funds
	Allocations			
1				
2				
3	Equipment (HD 99)	1,100,000	1,000,000	100,000
4	Pioneer Homes Deferred Maintenance,			
5	Renovation, Repair and Equipment (HD 99)	2,000,000	2,000,000	
6	Safety and Surveillance for Pioneer Homes,			
7	Juvenile Detention Facilities, and Public			
8	Health Facilities (HD 99)	898,300	865,300	33,000
9	Ketchikan Pioneer Home Roof Replacement (HD			
10	1)	532,000	532,000	
11	Fairbanks Youth Facility Building			
12	Improvements (HD 60)	500,000	500,000	
13	Department of Labor and Workforce Development			
14	AVTEC Facilities Deferred Maintenance (HD 35)	2,500,000	2,500,000	
15	Department of Military and Veterans Affairs			
16	Army Guard Facilities Projects (HD 99)	1,750,000	850,000	900,000
17	Department of Natural Resources			
18	Plant Material Center Facility Repair (HD 13)	200,000	200,000	
19	State Parks Deferred Maintenance (HD 99)	360,000	360,000	
20	Forestry Buildings Repairs to Correct Fire			
21	and Life Safety Deficiencies Phase 3 (HD 99)	100,000	100,000	
22	Johnson Lake State Recreation Site Campground			
23	Rehabilitation (HD 33)	290,000	290,000	
24	Quartz Lake (and Lost Lake) State Recreation			

1	Department of Natural Resources (Cont.)				
2			Appropriation	General	Federal
3		Allocations	Items	Funds	Funds
4	Area Improvements (HD 12)		203,600	203,600	
5	Fort Abercrombie State Historic Park				
6	Rehabilitation (HD 36)		288,000	288,000	
7	South Fork Eagle River Trailhead Improvements				
8	(HD 32)		316,000	316,000	
9	House of Wickersham Building Restoration				
10	Phase 1 (HD 80)		200,000	200,000	
11			Department of Public Safety		
12	Facilities Deferred Maintenance (HD 99)		800,000	800,000	
13			Department of Transportation and Public Facilities		
14	Airport Deferred Maintenance (HD 99)		750,000	750,000	
15	Highway Deferred Maintenance (HD 99)		3,000,000	3,000,000	
16	Facilities Deferred Maintenance and Critical				
17	Repairs (HD 99)		2,000,000	2,000,000	
18	Harbor Deferred Maintenance (HD 99)		500,000	500,000	
19	Alaska Marine Highways: Vessel Deferred				
20	Maintenance (HD 99)		1,250,000	1,250,000	
21	Alaska Marine Highways: Facilities Deferred				
22	Maintenance (HD 99)		1,250,000	1,250,000	
23	Governor's Transportation Initiative (HD 99)		86,000,000	86,000,000	
24	Anchorage: Congestion Mitigation (HD 50)	30,000,000			

1 * Sec. 2. The following summarizes by agency the funding for appropriations made in section 1 of this Act.

2

3 **Department of Administration**

4	General Fund Receipts	9,120,000
5	*** Total Funding ***	9,120,000

6 **Department of Corrections**

7	General Fund Receipts	2,500,000
8	*** Total Funding ***	2,500,000

9 **Department of Education and Early Development**

10	General Fund Receipts	500,000
11	*** Total Funding ***	500,000

12 **Department of Fish and Game**

13	General Fund Receipts	450,000
14	*** Total Funding ***	450,000

15 **Department of Health and Social Services**

16	Federal Receipts	133,000
17	General Fund Match	1,150,000
18	General Fund Receipts	3,747,300
19	*** Total Funding ***	5,030,300

20 **Department of Labor and Workforce Development**

21	General Fund Receipts	2,500,000
22	*** Total Funding ***	2,500,000

23 **Department of Military and Veterans Affairs**

24	Federal Receipts	900,000
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1	Funding by agency (Cont.)	
2	General Fund Match	850,000
3	*** Total Funding ***	1,750,000
4	Department of Natural Resources	
5	General Fund Receipts	1,957,600
6	*** Total Funding ***	1,957,600
7	Department of Public Safety	
8	General Fund Receipts	800,000
9	*** Total Funding ***	800,000
10	Department of Transportation and Public Facilities	
11	General Fund Receipts	94,750,000
12	*** Total Funding ***	94,750,000
13	University of Alaska	
14	General Fund Receipts	10,000,000
15	*** Total Funding ***	10,000,000
16	Alaska Court System	
17	General Fund Receipts	1,150,000
18	*** Total Funding ***	1,150,000
19	***** Statewide Total *****	130,507,900

1 * Sec. 3. The following summarizes by fund source the funding for appropriations made in section 1 of this Act.

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3 **Capital Projects**

4 Federal Receipts 1,033,000

5 General Fund Match 2,000,000

6 General Fund Receipts 127,474,900

7 ******* Statewide Total ******* **130,507,900**

8 * Sec. 4. This Act takes effect immediately under AS 01.10.070(c).