

CS FOR SENATE BILL NO. 232(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-FOURTH LEGISLATURE - SECOND SESSION

BY THE SENATE FINANCE COMMITTEE

Offered: 3/10/06

Referred: Rules

Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 **"An Act making appropriations, supplemental appropriations, and capital**
2 **appropriations; amending appropriations and funding sources; making appropriations**
3 **to capitalize funds; and providing for an effective date."**

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

* **Section 1.** The following appropriation items are for increases in operating expenditures from the general fund or other funds as set out in section 2 of this Act to the agencies named for the fiscal year ending June 30, 2006.

| | Appropriation | General | Other |
|---|------------------|------------------|----------------|
| | Allocations | Funds | Funds |
| ***** | | ***** | |
| ***** Department of Commerce, Community and Economic Development ***** | | | ***** |
| ***** | | ***** | |
| Community Assistance & Economic Development | 75,000 | | 75,000 |
| Office of Economic Development | 75,000 | | |
| Alaska Seafood Marketing Institute | 395,000 | | 395,000 |
| Alaska Seafood Marketing Institute | 395,000 | | |
| ***** | | ***** | |
| ***** Department of Corrections ***** | | | ***** |
| ***** | | ***** | |
| Administration and Support | 1,168,700 | 1,168,700 | |
| Out-of-State Contractual | 1,168,700 | | |
| Inmate Health Care | 3,355,000 | 3,355,000 | |
| Inmate Health Care | 3,355,000 | | |

The amount appropriated for Inmate Health Care includes the amount required to pay for services provided during fiscal year 2005.

| | | | |
|---|----------------|----------------|-------|
| ***** | | ***** | |
| ***** Office of the Governor ***** | | | ***** |
| ***** | | ***** | |
| Executive Operations | 500,000 | 500,000 | |
| Executive Office | 500,000 | | |

The amount appropriated for executive operations is for work related to the state gas pipeline

| | Appropriation | General | Other |
|----|--|---|------------------|
| | Allocations | Items | Funds |
| 3 | and to bringing North Slope natural gas to market and other oil and gas projects for the fiscal | | |
| 4 | year ending June 30, 2006. | | |
| 5 | ***** | ***** | |
| 6 | ***** | Department of Law | ***** |
| 7 | ***** | ***** | |
| 8 | Civil Division | 3,900,000 | 3,900,000 |
| 9 | Oil, Gas and Mining | 3,900,000 | |
| 10 | The amount appropriated to the Civil Division is for work related to the state gas pipeline and | | |
| 11 | to bringing North Slope natural gas to market and other oil and gas projects for the fiscal year | | |
| 12 | ending June 30, 2006. | | |
| 13 | ***** | ***** | |
| 14 | ***** | Department of Military and Veterans Affairs | ***** |
| 15 | ***** | ***** | |
| 16 | Military and Veterans' Affairs | 307,800 | 307,800 |
| 17 | Army Guard Facilities | 7,800 | |
| 18 | Maintenance | | |
| 19 | Air Guard Facilities | 300,000 | |
| 20 | Maintenance | | |
| 21 | ***** | ***** | |
| 22 | ***** | Department of Revenue | ***** |
| 23 | ***** | ***** | |
| 24 | Alaska Permanent Fund | 250,000 | 250,000 |
| 25 | Corporation | | |
| 26 | APFC Operations | 250,000 | |
| 27 | ***** | ***** | |
| 28 | ***** | Department of Transportation & Public Facilities | ***** |
| 29 | ***** | ***** | |
| 30 | Highways, Aviation and | 155,100 | 155,100 |
| 31 | Facilities | | |
| 32 | Northern Region Facilities | 155,100 | |
| 33 | International Airports | 742,500 | 742,500 |

| | | Appropriation | General | Other |
|---|--|----------------------|-------------------|--------------|
| | | Allocations | Items | Funds |
| | | | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Anchorage Airport Facilities | 555,900 | | |
| 4 | Anchorage Airport Field and | 186,600 | | |
| 5 | Equipment Maintenance | | | |
| 6 | Alaska Marine Highway System | 12,774,800 | 12,774,800 | |
| 7 | Marine Vessel Operations | 12,774,800 | | |
| 8 | (SECTION 2 OF THIS ACT BEGINS ON PAGE 5) | | | |

1 * **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of
2 this Act.

| 3 | Funding Source | Amount |
|----|---|--------------|
| 4 | Department of Commerce, Community and Economic Development | |
| 5 | 1108 Statutory Designated Program Receipts | 75,000 |
| 6 | 1156 Receipt Supported Services | 395,000 |
| 7 | *** Total Agency Funding *** | \$470,000 |
| 8 | Department of Corrections | |
| 9 | 1004 General Fund Receipts | 4,523,700 |
| 10 | *** Total Agency Funding *** | \$4,523,700 |
| 11 | Office of the Governor | |
| 12 | 1004 General Fund Receipts | 500,000 |
| 13 | *** Total Agency Funding *** | \$500,000 |
| 14 | Department of Law | |
| 15 | 1004 General Fund Receipts | 3,900,000 |
| 16 | *** Total Agency Funding *** | \$3,900,000 |
| 17 | Department of Military and Veterans Affairs | |
| 18 | 1002 Federal Receipts | 300,000 |
| 19 | 1007 Interagency Receipts | 7,800 |
| 20 | *** Total Agency Funding *** | \$307,800 |
| 21 | Department of Revenue | |
| 22 | 1105 Permanent Fund Corporation Receipts | 250,000 |
| 23 | *** Total Agency Funding *** | \$250,000 |
| 24 | Department of Transportation & Public Facilities | |
| 25 | 1004 General Fund Receipts | 12,774,800 |
| 26 | 1007 Interagency Receipts | 155,100 |
| 27 | 1027 International Airports Revenue Fund | 742,500 |
| 28 | *** Total Agency Funding *** | \$13,672,400 |
| 29 | * * * * * Total Budget * * * * * | \$23,623,900 |

30 (SECTION 3 OF THIS ACT BEGINS ON PAGE 6)

1 * **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of
2 this Act.

| 3 | Funding Source | Amount |
|----|--|--------------|
| 4 | General Funds | |
| 5 | 1004 General Fund Receipts | 21,698,500 |
| 6 | ***Total General Funds*** | \$21,698,500 |
| 7 | Federal Funds | |
| 8 | 1002 Federal Receipts | 300,000 |
| 9 | ***Total Federal Funds*** | \$300,000 |
| 10 | Other Non-Duplicated Funds | |
| 11 | 1027 International Airports Revenue Fund | 742,500 |
| 12 | 1105 Permanent Fund Corporation Receipts | 250,000 |
| 13 | 1108 Statutory Designated Program Receipts | 75,000 |
| 14 | 1156 Receipt Supported Services | 395,000 |
| 15 | ***Total Other Non-Duplicated Funds*** | \$1,462,500 |
| 16 | Duplicated Funds | |
| 17 | 1007 Interagency Receipts | 162,900 |
| 18 | ***Total Duplicated Funds*** | \$162,900 |

19 (SECTION 4 OF THIS ACT BEGINS ON PAGE 7)

1 * **Sec. 4.** DEPARTMENT OF ADMINISTRATION. (a) The sum of \$4,000,000 is
2 appropriated from the information services fund (AS 44.21.045(a)) to the Department of
3 Administration for telephone system replacement and stabilization phase I.

4 (b) It is the intent of the legislature that the Department of Administration begin to
5 investigate the purchase of the vacant Valley Hospital building to provide a centralized
6 facility for justice-related offices and to reduce overall rent costs for state agencies in the
7 Matanuska-Susitna Valley.

8 * **Sec. 5.** ARCTIC WINTER GAMES GRANT. The sum of \$250,000 is appropriated from
9 the general fund to the Department of Commerce, Community, and Economic Development
10 for payment as a capital grant under AS 37.05.316 to the 2006 Arctic Winter Games Host
11 Society for costs of the 2006 Arctic Winter Games.

12 * **Sec. 6.** DEPARTMENT OF CORRECTIONS. The sum of \$800,000 is appropriated from
13 the general fund to the Department of Corrections for conversion of a vacant correctional
14 industries building to house prisoners in Fairbanks.

15 * **Sec. 7.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a) The sum
16 of \$10,117,808 is appropriated from the general fund to the Department of Education and
17 Early Development for White Mountain K-12 school replacement.

18 (b) The sum of \$3,850,000 is appropriated from the general fund to the Department of
19 Education and Early Development for Susitna Valley High School roof replacement and
20 structural and safety repairs.

21 * **Sec. 8.** OFFICE OF THE GOVERNOR. The sum of \$6,736,800 is appropriated from the
22 general fund to the Office of the Governor for distribution to the Department of Corrections,
23 the Department of Environmental Conservation, the Department of Fish and Game, the
24 Department of Health and Social Services, the Department of Military and Veterans' Affairs,
25 the Department of Natural Resources, the Department of Transportation and Public Facilities,
26 the University of Alaska, and the Alaska Court System for the purpose of offsetting increased
27 fuel and utility costs for the fiscal year ending June 30, 2006.

28 * **Sec. 9.** DEPARTMENT OF LAW. The sum of \$3,269,100 is appropriated from the
29 general fund to the Department of Law for the purpose of paying judgments or settlements
30 against the state.

31 * **Sec. 10.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a) The

1 sum of \$9,000,000 is appropriated from federal earmarked receipts to the Department of
2 Transportation and Public Facilities for Ketchikan shipyard improvements.

3 (b) The sum of \$504,200 is appropriated from the general fund to the Department of
4 Transportation and Public Facilities for Whittier Tunnel portal jet fan replacement.

5 (c) Section 1, ch. 3, FSSLA 2005, page 69, line 11, is amended to read:

| | APPROPRIATION | OTHER |
|---|---------------------------|---------------------------|
| | ITEMS | FUNDS |
| 6 | | |
| 7 | | |
| 8 | <u>486,750,111</u> | <u>486,750,111</u> |
| 9 | [470,150,111] | [470,150,111] |

10 (d) Section 1, ch. 3, FSSLA 2005, page 70, lines 30 - 31, is amended to read:

| ALLOCATIONS | |
|-------------|--|
| 11 | |
| 12 | Cordova: Airport Runway <u>11,000,000</u> |
| 13 | Safety Area <u>Expansion</u> [8,000,000] |
| 14 | (HD 5) |

15 (e) Section 1, ch. 3, FSSLA 2005, page 72, lines 12 - 13, is amended to read:

| ALLOCATIONS | |
|-------------|--|
| 16 | |
| 17 | Kotzebue: Sand <u>2,507,000</u> |
| 18 | Building (HD 40) [1,007,000] |

19 (f) Section 1, ch. 3, FSSLA 2005, page 76, lines 13 - 17, is amended to read:

| ALLOCATIONS | |
|-------------|--|
| 20 | |
| 21 | Tuntutuliak: Airport 6,000,000 |
| 22 | Relocation (HD 38) |
| 23 | <u>Unalakleet: Airport</u> <u>12,100,000</u> |
| 24 | <u>Paving (HD 39)</u> |
| 25 | Wrangell: Runway Overlay, 10,000,000 |
| 26 | Runway Safety Area, and |
| 27 | Seaplane Pullout (HD 2) |

28 (g) Section 1, ch. 3, FSSLA 2005, page 76, lines 18 - 19, is amended to read:

| | APPROPRIATION | OTHER |
|----|---------------------------|---------------------------|
| | ITEMS | FUNDS |
| 29 | | |
| 30 | | |
| 31 | <u>388,604,700</u> | <u>388,604,700</u> |

1 [373,604,700] [373,604,700]

2 (h) Section 1, ch. 3, FSSLA 2005, page 80, line 32, through page 81, line 4, is
3 amended to read:

4 ALLOCATIONS
5 National Highway 45,000,000
6 System and [30,000,000]
7 Non-National
8 Highway System
9 Pavement and Bridge
10 Refurbishment
11 (HD 1-40)

12 * **Sec. 11.** FUND TRANSFERS. (a) The sum of \$4,143,800 is appropriated from the
13 general fund to the disaster relief fund (AS 26.23.300(a)).

14 (b) The sum of \$4,000,000 is appropriated from the general fund to the information
15 services fund (AS 44.21.045(a)).

16 * **Sec. 12.** FUND SOURCE CHANGES. (a) Section 2, ch. 3, FSSLA 2005, page 93, line
17 12, is amended to read:

| FUNDING SOURCE | AMOUNT |
|---------------------------------|----------------|
| 1156 Receipt Supported Services | <u>865,000</u> |
| | [1,065,000] |

21 (b) Section 2, ch. 3, FSSLA 2005, page 93, line 13, is amended to read:

| FUNDING SOURCE | AMOUNT |
|--|----------------|
| 1195 Special Vehicle Registration Receipts | <u>400,000</u> |
| | [200,000] |

25 (c) Section 3, ch. 3, FSSLA 2005, page 95, line 22, is amended to read:

| FUNDING SOURCE | AMOUNT |
|---------------------------------|------------------|
| 1156 Receipt Supported Services | <u>1,440,865</u> |
| | [1,640,865] |

29 (d) Section 3, ch. 3, FSSLA 2005, page 95, line 29, is amended to read:

| FUNDING SOURCE | AMOUNT |
|--|----------------|
| 1195 Special Vehicle Registration Receipts | <u>400,000</u> |

1 [200,000]

2 (e) Section 3, ch. 4, FSSLA 2005, page 49, line 20, is amended to read:

3 NEW

| 4 FUNDING SOURCE | OPERATING | LEGISLATION | TOTAL |
|---|-------------------------|-----------------|-------------------------|
| 5 1165 Receipt Supported Services | <u>362,100</u> | 0 | <u>362,100</u> |
| 6 | [3,400,900] | | [3,400,900] |
| 7 <u>1201 Commercial Fisheries Entry</u> | <u>3,038,800</u> | <u>0</u> | <u>3,038,800</u> |
| 8 <u>Commission Receipts</u> | | | |

9 (f) Section 4, ch. 4, FSSLA 2005, page 63, line 4, is amended to read:

10 NEW

| 11 FUNDING SOURCE | OPERATING | LEGISLATION | TOTAL |
|--|-------------------------|-----------------|-------------------------|
| 12 1156 Receipt Supported Services | <u>83,838,300</u> | 583,300 | <u>84,421,600</u> |
| 13 | [86,877,100] | | [87,460,400] |
| 14 <u>1201 Commercial Fisheries Entry</u> | <u>3,808,800</u> | <u>0</u> | <u>3,808,800</u> |
| 15 <u>Commission Receipts</u> | | | |

16 * **Sec. 13.** LAPSE OF APPROPRIATIONS. (a) The appropriations made by sec. 11 of this
17 Act are to capitalize funds and do not lapse.

18 (b) The appropriations made by secs. 4(a), 5, 6, 7, 10(a), 10(b), and 10(f) of this Act
19 are for capital projects and lapse under AS 37.25.020.

20 * **Sec. 14.** This Act takes effect immediately under AS 01.10.070(c).