

HOUSE CS FOR CS FOR SENATE BILL NO. 231(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-FOURTH LEGISLATURE - SECOND SESSION

BY THE HOUSE FINANCE COMMITTEE

Offered: 5/8/06

Referred: Today's Calendar

Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 **"An Act making appropriations, including capital appropriations, supplemental**
2 **appropriations, reappropriations, and appropriations to capitalize funds; making**
3 **appropriations under art. IX, sec. 17(c), Constitution of the State of Alaska, from the**
4 **constitutional budget reserve fund; and providing for an effective date."**

5 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

6 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 * **Section 1.** The following appropriation items are for capital projects and grants from the
 2 general fund or other funds as set out in section 2 of this Act by funding source to the
 3 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise
 4 noted.

	Appropriation	General	Other
	Allocations	Items	Funds

	*****	*****	
	*****	Department of Administration	*****
	*****	*****	

10 AIRRES Grants (HD 1-40)	50,000	50,000	
11 DMV Information Technology	850,000		850,000
12 Projects and Equipment (HD			
13 1-40)			
14 Electronic Case Management	350,000	350,000	
15 System (HD 1-40)			
16 Maintenance Projects for	3,620,000	3,620,000	
17 Facilities Outside the			
18 Public Building Fund (HD			
19 1-40)			
20 Palmer Hospital Purchase	10,000,000	10,000,000	
21 and Phase 1 Planning and			
22 Remodel (HD 13-16)			
23 It is the intent of the legislature that \$2,000,000 of this appropriation be transferred to the			
24 Alaska Court System for the Palmer Court House Expansion project.			
25 Public Building Fund	8,000,000		8,000,000
26 Facilities Projects (HD			
27 1-40)			
28 State of Alaska	10,120,000		10,120,000
29 Telecommunications System			
30 (SATS) and Alaska Land			
31 Mobile Radio (ALMR) Build			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Out and Support Projects		
4	(HD 1-40)		
5	ETS Technology Projects	16,689,500	16,689,500
6	Emergency 911	2,689,500	
7	Compliance-Coordination		
8	Project/Network Security		
9	(HD 1-40)		
10	ETS Infrastructure Projects	4,000,000	
11	and WorkPlace Alaska		
12	Migration Project (HD 1-40)		
13	Voice Over Internet	10,000,000	
14	Protocol (VoIP) Deployment		
15	(HD 1-40)		
16	*****		*****
17	***** Department of Commerce, Community and Economic Development *****		
18	*****		*****
19	Borough Economic	60,000	60,000
20	Feasibility Study Within		
21	the Model Borough		
22	Boundaries of the Middle		
23	Kuskokwim Region (HD 6)		
24	Community Block Grants (HD	6,115,000	70,000
25	1-40)		6,045,000
26	Division of Insurance	1,352,500	1,352,500
27	Information Technology		
28	Project (HD 1-40)		
29	Energy Projects (HD 1-40)	15,200,000	1,200,000
30	Kodiak Launch Complex	15,000,000	15,000,000
31	Infrastructure (HD 36)		
32	Manufacturing Extension	2,681,612	2,681,612
33	Program (HD 1-40)		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Re-Engineering Automated	250,000	250,000
4	Business Licensing System		
5	(HD 1-40)		
6	Grants to Named Recipients		
7	(AS 37.05.316)		
8	African American Historical	30,000	30,000
9	Society - Resources,		
10	Equipment & Supplies (HD		
11	17-32)		
12	Agrium U.S., Inc. - Phase	5,000,000	5,000,000
13	II Development of the Kenai		
14	Coal Gasification Project		
15	(HD 33-35)		
16	It is the intent of the legislature that Agrium U.S. Inc., repay the grant to the State of Alaska		
17	with interest if, at the completion of Phase II, the engineering and fiscal analysis		
18	recommendations are to proceed with the complete project. The interest rate shall not exceed		
19	the prevailing interest rate for a twenty year loan at the time of the completion of Phase II and		
20	the loan period would be a term of 20 years.		
21	Airport Heights Community	10,000	10,000
22	Council - Community Patrol		
23	Supplies (HD 17-32)		
24	Alaska Air Show Association	61,000	61,000
25	- Arctic Thunder Air Show		
26	(HD 17-32)		
27	Alaska Aviation Heritage	750,000	750,000
28	Museum - Building		
29	Demolition, Facility		
30	Improvements and		
31	Construction (HD 17-32)		
32	Alaska Family Services	500,000	500,000
33	Center, Inc. - Partial		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Construction of the Family			
4	Services Complex (HD 13-16)			
5	Alaska Gateway School	25,000	25,000	
6	District - Eagle School			
7	Water System Upgrade (HD 6)			
8	Alaska Gateway School	10,000	10,000	
9	District - Eagle, Education			
10	Books and Materials (HD 6)			
11	Alaska Gateway School	10,000	10,000	
12	District - Mentasta,			
13	Education Books and			
14	Materials (HD 6)			
15	Alaska Gateway School	10,000	10,000	
16	District - Northway,			
17	Education Books and			
18	Materials (HD 6)			
19	Alaska Historical Society -	400,000	400,000	
20	Alaska 50 Historical			
21	Documentary on the Alaska			
22	Statehood Celebration (HD			
23	1-40)			
24	Alaska Jewish Historical	850,000	850,000	
25	Museum and Community Center			
26	(HD 17-32)			
27	Alaska Judicial Observers,	30,000	30,000	
28	Inc. - Recruit/Screen/Train			
29	Volunteers to Observe Court			
30	Proceedings; Record /Report			
31	to Judicial Council (HD			
32	17-32)			
33	Alaska Laborer's Training	350,000	350,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	School - Purchase of a		
4	Hydraulic Rock Drill For		
5	Training (HD 33-35)		
6	Alaska Mineral and Energy	50,000	50,000
7	Resource Education Fund -		
8	Update Curriculum and		
9	Science Kits (HD 1-40)		
10	Alaska Moose Federation -	50,000	50,000
11	Statewide Moose Safety &		
12	Rebuilding Task Force (HD		
13	1-40)		
14	Alaska Moving Image	75,000	75,000
15	Preservation Association,		
16	Inc. - Voices and Images of		
17	Alaska Project (HD 1-40)		
18	Alaska Native Heritage	250,000	250,000
19	Center Expansion and		
20	Improvements (HD 17-32)		
21	Alaska Siberian Research	100,000	100,000
22	Center - Alaska Siberia WW		
23	II Lend-Lease Memorial Park		
24	Construction and Statue		
25	Installation (HD 7-11)		
26	Alaska Small Hospital and	1,000,000	1,000,000
27	Nursing Home Association -		
28	ARTN Project (HD 1-40)		
29	Alaska State Trooper Museum	200,000	200,000
30	- Archive Program Assistant		
31	(HD 17-32)		
32	Alaska Theater of Youth -	34,000	34,000
33	Van Purchase and		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Scholarships (HD 17-32)		
4	Alaska Theatre of Youth -	150,000	150,000
5	Educational Outreach		
6	Program (HD 17-32)		
7	Alaska Traumatic Brain	35,000	35,000
8	Injury Advisory Board -		
9	Feasibility Study for		
10	In-State Long-Term		
11	Rehabilitation Facility (HD		
12	17-32)		
13	Alaska Traumatic Brain	25,000	25,000
14	Injury Advisory Board -		
15	Purchase and Installation		
16	of Toll-Free Support		
17	Call-In Referral Line (HD		
18	17-32)		
19	Alaska Travel Industry	750,000	750,000
20	Association - Travel		
21	Marketing Campaign (HD 1-40)		
22	Alaska Works Partnership -	3,000,000	3,000,000
23	Fairbanks Pipeline Training		
24	Center (HD 7-11)		
25	Alaska Zoo - Gateway	200,000	200,000
26	Educational Complex (HD		
27	17-32)		
28	American Legion Baseball	500,000	500,000
29	Association - Baseball		
30	Field and South Anchorage		
31	Sports Park (HD 17-32)		
32	American Lung Association,	400,000	400,000
33	Alaska Asthma Coalition -		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Asthma Control Program and		
4	Champ Camp (HD 17-32)		
5	American Red Cross of	150,000	150,000
6	Alaska - Debt Retirement		
7	(HD 17-32)		
8	Anchor Point Fire Service	17,000	17,000
9	Area - ATV Brush Fire		
10	Attack Unit (HD 33-35)		
11	Anchorage Bucs Baseball	50,000	50,000
12	Club Inc - Scoreboard		
13	Replacement Partial (HD		
14	17-32)		
15	Anchorage Parks Foundation	100,000	100,000
16	- Chester Creek Sports		
17	Complex Parking and Vehicle		
18	Access Improvements, and		
19	Facilities Upgrades (HD		
20	17-32)		
21	Anchorage Parks Foundation	40,000	40,000
22	- Fish Creek Trail Project		
23	(HD 17-32)		
24	Anchorage Parks Foundation	30,000	30,000
25	- Lloyd Steele and Balto		
26	Seppala Parks Project (HD		
27	17-32)		
28	Anchorage Parks Foundation	20,000	20,000
29	- Lyn Ary Park Improvements		
30	(HD 17-32)		
31	Anchorage Parks Foundation	100,000	100,000
32	- Margaret Egan Sullivan		
33	Park Improvements (HD 17-32)		

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1			
2			
3	Anchorage Parks Foundation	276,200	276,200
4	- Spenard Recreation Center		
5	Upgrade (HD 17-32)		
6	Anchorage Sportsplex, Inc.	700,000	700,000
7	- Sportsplex Sports Dome		
8	(HD 17-32)		
9	Anchorage Urban League - At	50,000	50,000
10	Risk Youth Employment		
11	Training (HD 17-32)		
12	Arctic Winter Games Team	250,000	250,000
13	Alaska (HD 1-40)		
14	Armed Services YMCA of	90,000	90,000
15	Alaska - Fort Richardson		
16	Passenger Van, Elmendorf		
17	YMCA Passenger Van, One		
18	Year Fuel (HD 17-32)		
19	Assets, Inc. - Building	365,000	365,000
20	Maintenance Projects (HD		
21	17-32)		
22	Association of Alaska	5,000,000	5,000,000
23	School Boards - Consortium		
24	for Digital Learning (HD		
25	1-40)		
26	It is the intent of the legislature that the Association of Alaska School Boards Consortium for		
27	Digital Learning include instruction for responsible use of education technology.		
28	Bethel Search and Rescue -	210,000	210,000
29	Search and Rescue Building		
30	(HD 38)		
31	Big Lake Chamber of	20,000	20,000
32	Commerce - Big Lake		
33	Community-wide Reader Board		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	(HD 13-16)			
4	Bingle Camp Ministries -	50,000	50,000	
5	Camp Bingle Facilities			
6	Upgrades (HD 7-11)			
7	Boys and Girls Clubs of	50,000	50,000	
8	Alaska - Flooring,			
9	Furniture and Equipment			
10	Upgrades (HD 7-11)			
11	Boys and Girls Clubs of	50,000	50,000	
12	Alaska - Old Main Clubhouse			
13	Repairs and Renovation (HD			
14	7-11)			
15	Boys and Girls Clubs of	475,000	475,000	
16	Alaska - SMART Moves (HD			
17	17-32)			
18	Boys and Girls Clubs of	43,800	43,800	
19	Alaska - Woodland Park			
20	Clubhouse Field Maintenance			
21	Equipment (HD 17-32)			
22	Camp Fire USA: Move	450,000	450,000	
23	Related Expenses (HD 17-32)			
24	Capital City Community	45,000	45,000	
25	Broadcasting, Inc. -			
26	KTOO-FM & TV Elevator (HD			
27	3-4)			
28	Catholic Community Services	45,000	45,000	
29	of Juneau - Vehicles and			
30	Roof and Ramp Repairs (HD			
31	3-4)			
32	Catholic Social Services -	300,000	300,000	
33	Brother Francis Shelter			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Completion (HD 17-32)		
4	Catholic Social Services -	188,500	188,500
5	Repair and Renovation (HD		
6	17-32)		
7	Central Peninsula Health	325,000	325,000
8	Centers, Inc. -		
9	Construction of Health		
10	Facilities (HD 33-35)		
11	Challenger Learning Center	150,000	150,000
12	- Education Assistance (HD		
13	33-35)		
14	Chatham School District -	40,000	40,000
15	Angoon Education Books and		
16	Materials (HD 5)		
17	Chatham School District -	40,000	40,000
18	Angoon Van (HD 5)		
19	Chatham School District -	30,000	30,000
20	Klukwan School		
21	Transportation (HD 5)		
22	Chickaloon Fire Service,	50,000	50,000
23	Inc. - Fire Equipment		
24	Storage Sheds Construction		
25	(HD 12)		
26	Chilkat Indian Village, IRA	750,000	625,900
27	- Jilkaat Kwaan Cultural		124,100
28	Heritage Center and Bald		
29	Eagle Observatory (HD 5)		
30	Chugiak Benefits	50,000	50,000
31	Association - Building		
32	Maintenance and Renovation		
33	(HD 13-16)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Chugiak Senior Center -	1,000,000	1,000,000
4	Chugiak Senior Center,		
5	Building Maintenance and		
6	Renovation (HD 13-16)		
7	Cook Inlet Aquaculture	200,000	200,000
8	Association - Northern Cook		
9	Inlet Salmon Investigation		
10	and Evaluation (HD 33-35)		
11	Cook Inlet Tribal Council,	750,000	750,000
12	Inc. - Chanlyut Facility		
13	Renovation and Construction		
14	(HD 17-32)		
15	Cooper Landing Senior	30,000	30,000
16	Citizens Corporation -		
17	Utility Extension and		
18	Paving for Senior Housing		
19	Project (HD 33-35)		
20	Copper River Native	50,000	50,000
21	Association - Hudson Lake		
22	Healing Camp (HD 6)		
23	Council for Athabascan	25,000	25,000
24	Tribal Governments - Yukon		
25	Flats Visitor Center (HD 6)		
26	Covenant House- New	155,000	155,000
27	Facility Needs Assessment		
28	(HD 17-32)		
29	Deltana Community	209,000	209,000
30	Corporation - Souhrada Road		
31	Improvements (HD 12)		
32	Dimond High School Alumni	750,000	750,000
33	Association - Dimond High		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	School Installation of			
4	Artificial Athletic Sports			
5	Field (HD 17-32)			
6	Ester Volunteer Fire	200,000	200,000	
7	Department - Parks Highway			
8	Fire Station Addition (HD			
9	7-11)			
10	Fairbanks Armed Services	20,000	20,000	
11	YMCA - Van Maintenance (HD			
12	7-11)			
13	Fairbanks Community Food	50,000	50,000	
14	Bank - Warehouse Remodel			
15	(HD 7-11)			
16	Fairbanks Drama Association	25,000	25,000	
17	- Theater Renovation &			
18	Repair, ADA Compliance (HD			
19	7-11)			
20	Fairbanks Goldstream Valley	175,000	175,000	
21	Lions Club - Goldstream			
22	Valley Park (HD 7-11)			
23	Fairbanks Memorial Hospital	150,000	150,000	
24	- Golden Heart Detox			
25	Construction (HD 7-11)			
26	Fairbanks Resource Agency -	100,000	100,000	
27	Adult Day Center Expansion			
28	(HD 7-11)			
29	Fairbanks Soil and Water	74,000	74,000	
30	Conservation District -			
31	Chena Slough Project (HD			
32	7-11)			
33	Fairbanks Soil and Water	10,000	10,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Conservation District -		
4	Noxious Weed Project (HD		
5	7-11)		
6	Fairbanks Volunteers in	100,000	100,000
7	Policing - Meth Watch		
8	Program (HD 7-11)		
9	Fairbanks Youth Sports -	100,000	100,000
10	South Davis Park Phase II		
11	of Softball and Soccer		
12	Fields. (HD 7-11)		
13	Family Centered Services of	960,000	960,000
14	Alaska, Inc. - Construction		
15	of Six New Therapeutic		
16	Youth Homes (HD 7-11)		
17	Federation of Community	2,500	2,500
18	Councils - Mt View		
19	Community Patrol (HD 17-32)		
20	Federation of Community	2,500	2,500
21	Councils - Northeast		
22	Anchorage Patrol (HD 17-32)		
23	Federation of Community	2,500	2,500
24	Councils - Nunaka Valley		
25	Patrol (HD 17-32)		
26	Federation of Community	2,500	2,500
27	Councils - Russian Jack		
28	Patrol (HD 17-32)		
29	Federation of Community	150,000	150,000
30	Councils, Inc. - Chugiak/		
31	Eagle River Consortium -		
32	Title 21 Document Prep (HD		
33	17-32)		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Federation of Community	3,200	3,200
4	Councils, Inc. - Fairview		
5	Community Patrol Equipment		
6	Purchases (HD 17-32)		
7	Funny River Community	100,000	100,000
8	Center - Planning and		
9	Construction (HD 33-35)		
10	Girdwood Inc. - Girdwood	15,000	15,000
11	Little Bears Community		
12	Playground (HD 17-32)		
13	Great Alaska Council, Boy	200,000	200,000
14	Scouts of America - Eagle		
15	River Scout Camp Cabins (HD		
16	3-4)		
17	Gustavus Electric Company -	1,150,000	1,150,000
18	Falls Creek Hydro Project		
19	(HD 5)		
20	Hollis Community Council -	50,000	50,000
21	Survey, Legal and Admin		
22	Costs, Phase 1 Land		
23	Acquisition Project for		
24	Community Facilities. (HD 1)		
25	Homer Electric Association,	250,000	250,000
26	Inc. - Beetle-Killed Tree		
27	Removal on State Land (HD		
28	33-35)		
29	Homer Senior Center - Land	50,000	50,000
30	Purchase for New Senior		
31	Homes (HD 33-35)		
32	Hoop Time - Valley	10,000	10,000
33	Recreation Facility		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Planning and Design (HD 3-4)		
4	Hope Community Resources,	300,000	300,000
5	Inc. - Facilities Repairs		
6	(HD 1-40)		
7	Hope Inc. - Community	50,000	50,000
8	Safety, Planning and Public		
9	Facility Development (HD		
10	17-32)		
11	Hospice of the Central	10,000	10,000
12	Peninsula - Equipment		
13	Replacement (HD 33-35)		
14	ICC Alaska - Inuit	100,000	100,000
15	Circumpolar Conference/		
16	Barrow Meeting (HD 40)		
17	Ice Alaska - Ice Park	2,000,000	2,000,000
18	Facilities, Event (HD 7-11)		
19	Inside Passage Electric	2,000,000	2,000,000
20	Cooperative-Chilkat Valley		
21	Project Debt Reimbursement		
22	(HD 5)		
23	Institute of the North (HD	75,000	75,000
24	1-40)		
25	Interior Baseball League -	10,000	10,000
26	Temporary Field Relocation		
27	Costs (HD 7-11)		
28	Juneau Archery Club -	20,000	20,000
29	Juneau Archery Center (HD		
30	3-4)		
31	Juneau Economic Development	50,000	50,000
32	Council - Knowledge		
33	Industry Network (HD 3-4)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Juneau Family Birth Center	300,000	300,000
4	(HD 3-4)		
5	Juneau Youth Services -	45,000	45,000
6	Vehicle Purchase (HD 3-4)		
7	Kappa Alpha PSI Alumni	28,900	28,900
8	Foundation - After School		
9	Tutorial Program (HD 17-32)		
10	Kawarek, Inc. - Shishmaref	500,000	500,000
11	Shoreline Protection (HD 40)		
12	Kenai Boys and Girls Club -	10,000	10,000
13	Building Improvements and		
14	Furnishings (HD 33-35)		
15	Kenai Little League - Field	35,000	35,000
16	Improvements (HD 33-35)		
17	Kenai Peninsula Food Bank -	15,000	15,000
18	Building Maintenance and		
19	Storage (HD 33-35)		
20	Ketchikan Area Arts and	25,000	25,000
21	Humanities Council		
22	Ketchikan - Ketchikan		
23	Community Band (HD 1)		
24	Ketchikan General Hospital	30,200	30,200
25	- 2 Neonatal Resuscitator		
26	Units (HD 1)		
27	Ketchikan Little League	44,500	44,500
28	Baseball, Inc. - Indoor		
29	batting cage (HD 1)		
30	Ketchikan Rod & Gun Club -	119,500	119,500
31	Rod and Gun Club		
32	Improvements (HD 1)		
33	Kincaid Project Group -	1,500,000	1,500,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Kincaid Park Summer and		
4	Winter Receptions		
5	Improvements (HD 17-32)		
6	King Career Center - AGC	1,000,000	1,000,000
7	Construction Trades Academy		
8	Program (HD 17-32)		
9	Life Alaska Donor Services	750,000	750,000
10	- Building Purchase and		
11	Remodel (HD 17-32)		
12	Life Alaska Donor Services	30,000	30,000
13	- Organ Donor Program (HD		
14	1-40)		
15	LOVE, Inc. - Homes of Hope,	2,500	2,500
16	Transitional Housing		
17	Planning and Design (HD 3-4)		
18	LOVE, Inc. - New Facility	100,000	100,000
19	Construction (HD 7-11)		
20	Marine Exchange of Alaska -	350,000	350,000
21	Communications Sites and		
22	System Upgrades (HD 1-40)		
23	Matanuska Valley Sportsmen,	200,000	200,000
24	Inc. - Matanuska-Susitna		
25	Valley Sportsmen Shooting		
26	Range Heating & Ventilation		
27	Upgrade (HD 13-16)		
28	MATSAR ATV Search and	13,295	13,295
29	Rescue - Equipment Upgrade		
30	and Replacement (HD 13-16)		
31	MATSAR ATV Search and	7,500	7,500
32	Rescue - SATCOM Satellite		
33	Communications (HD 13-16)		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Meadow Lakes Community	47,000	47,000
4	Center - New Multi-use		
5	Community Center Building		
6	(HD 13-16)		
7	The appropriation to Meadow Lakes Community Center for a new multi-use community		
8	building is restricted to direct expenditures for survey and subdivision, environmental and		
9	soils reports, legal, recording, title and permits expenses.		
10	Mid-Valley Seniors, Inc. -	5,000	5,000
11	Replace Carpet in Entrance		
12	and Activity Room (HD 13-16)		
13	Mid-Valley Seniors, Inc. -	10,000	10,000
14	Septic System Maintenance		
15	(HD 13-16)		
16	Midnight Sun Council, Boy	120,000	120,000
17	Scouts of America - Lost		
18	Lake Scout Camp		
19	Improvements (HD 12)		
20	Moose Pass Sportsmen's Club	30,000	30,000
21	- Community Center Kitchen		
22	Upgrades and Bandstand Area		
23	(HD 33-35)		
24	Morris Thompson Cultural	2,000,000	2,000,000
25	and Visitor Center -		
26	Construction (HD 7-11)		
27	National Association for	14,200	14,200
28	the Advancement of Colored		
29	People - ACT-SO Technology		
30	Upgrade (HD 17-32)		
31	National Association for	30,000	30,000
32	the Advancement of Colored		
33	People - ACT-SO Van		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Purchase (HD 17-32)		
4	National Veterans	100,000	100,000
5	Wheelchair Games - Disabled		
6	Veterans Recreational		
7	Fishing Activities (HD		
8	33-35)		
9	Nelchina/Mendeltna	25,000	25,000
10	Community Corporation -		
11	Solid Waste Removal and		
12	Repair (HD 12)		
13	Ninilchik Fair Association	75,000	75,000
14	- Kenai Peninsula State		
15	Fairgrounds Renovations (HD		
16	33-35)		
17	Ninilchik Senior Citizens,	65,000	65,000
18	Inc. - Ninilchik Senior		
19	Center Furnace Replacement/		
20	Conversion (HD 33-35)		
21	North Star Council On Aging	125,000	125,000
22	- Van Acquisition (HD 7-11)		
23	Omega Post Secondary	22,200	22,200
24	Preparatory Program -		
25	Future Achievers of Math		
26	Excellence (FAME) (HD 17-32)		
27	Palmer Senior Citizens	350,000	350,000
28	Center - Palmer Senior		
29	Citizens Center		
30	Improvements (HD 13-16)		
31	Paratransit Services -	100,000	100,000
32	AnchorRIDE Fleet		
33	Replacement Parts and		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Maintenance (HD 17-32)		
4	Partners for Progress -	100,000	100,000
5	Wellness Courts (HD 17-32)		
6	Perseverance Theatre -	25,000	25,000
7	Building Renovation and		
8	Repair (HD 3-4)		
9	Presbyterian Hospitality	20,000	20,000
10	House - Transitional Center		
11	for Village Residents (HD		
12	7-11)		
13	Russian Jack Community	5,000	5,000
14	Council - Russian Jack		
15	Community Patrol Equipment		
16	(HD 17-32)		
17	Russian Jack Community	20,000	20,000
18	Council - Williwaw Park		
19	Upgrade (HD 17-32)		
20	Salcha Fair Association -	30,200	30,200
21	Safety Improvements and		
22	Equipment (HD 12)		
23	Seldovia Village Tribe -	1,500,000	1,500,000
24	Kachemak Bay Ferry and		
25	Docking Facilities (HD		
26	33-35)		
27	Senior Citizen Support	2,500	2,500
28	Services, Inc. -		
29	Feasibility Study for		
30	Senior Assisted Living		
31	Facilities (HD 3-4)		
32	Senior Citizens of Kodiak,	10,000	10,000
33	Inc. - Furniture and		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Equipment (HD 36)		
4	Skwetna Airport - Airport	2,500	2,500
5	Upgrade (HD 13-16)		
6	Soldotna Area Senior	50,000	50,000
7	Citizens, Inc. - Heating		
8	System Upgrade (HD 33-35)		
9	Soldotna Little League -	38,000	38,000
10	Field Improvements (HD		
11	33-35)		
12	South Anchorage Hockey	100,000	100,000
13	Association/ Mighty Moose -		
14	Zamboni Replacement (HD		
15	17-32)		
16	South Peninsula Hospital -	10,000	10,000
17	Respiratory Support		
18	Equipment for Newborns (HD		
19	33-35)		
20	Southeast Alaska Guidance	50,000	50,000
21	Association - Facility		
22	Repairs, Driveway and ADA		
23	improvements, and		
24	Weatherization (HD 3-4)		
25	Southeast Alaska	40,000	40,000
26	Independent Living, Inc. -		
27	Interpreter Referral Line		
28	(HD 3-4)		
29	Southeast Alaska	75,000	75,000
30	Independent Living, Inc. -		
31	Twin Lakes Park Project		
32	Playground (HD 3-4)		
33	Southeast Conference -	100,000	100,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Region-wide Energy Program		
4	(HD 5)		
5	Special Olympics Alaska -	250,000	250,000
6	Facility Completion and		
7	Statewide Training (HD 1-40)		
8	St. Vincent de Paul Society	250,000	250,000
9	- Community Non-Profit		
10	Service Center Construction		
11	(HD 3-4)		
12	STARS Youth Development	8,000	8,000
13	Program - Celebrity		
14	Basketball Team to		
15	Anchorage (HD 17-32)		
16	STARS Youth Development	7,000	7,000
17	Program - Supporting Kids'		
18	Participation in Program		
19	Events (HD 17-32)		
20	Sterling Area Senior	82,000	82,000
21	Citizens, Inc. - Building		
22	Renovation (HD 33-35)		
23	Sterling Community Center -	70,000	70,000
24	Sterling Youth Equipment		
25	(HD 33-35)		
26	The Alaska Community	100,000	100,000
27	Foundation - West High		
28	School Auditorium		
29	Restoration (HD 17-32)		
30	The Salvation Army, Alaska	100,000	100,000
31	- SAFE Place Project,		
32	McKinnel House Family		
33	Shelter (HD 17-32)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Tongass Alaska Girl Scout	35,000	35,000
4	Council - Service Center		
5	Water and Sewer Line		
6	Replacement (HD 3-4)		
7	Tongass Coast Aquarium,	2,000,000	2,000,000
8	Inc. Project Development		
9	(HD 1)		
10	Tri-Valley Volunteer Fire	130,000	130,000
11	Department - Ambulance (HD		
12	7-11)		
13	Tri-Valley Volunteer Fire	166,000	166,000
14	Department - Rescue Truck		
15	(HD 7-11)		
16	Tundra Women's Coalition -	75,000	75,000
17	Building Maintenance Funds		
18	(HD 38)		
19	United Non Profits -	400,000	400,000
20	Building Purchase,		
21	Renovation and Code		
22	Upgrades (HD 17-32)		
23	Upper Susitna Valley	15,000	15,000
24	Seniors, Inc. - Emergency		
25	Back-up Generator (HD 13-16)		
26	Valdez Civil Air Patrol -	65,000	65,000
27	Amphibious Float Purchase		
28	(HD 12)		
29	Vietnam Combat Veterans	5,000	5,000
30	Ltd. - Alaska Moving Wall		
31	Project, Logistic Support		
32	for the Vietnam Veterans		
33	"The Moving Wall" (HD 13-16)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Voices of Polynesian	200,000	200,000
4	Islanders In Alaska -		
5	Polynesian Cultural Center		
6	(HD 17-32)		
7	Volunteers of America -	100,000	100,000
8	Alaska - Relocation costs		
9	(HD 17-32)		
10	Volunteers of America -	100,000	100,000
11	Residential Facility		
12	Replacement (HD 17-32)		
13	West Anchorage Little	75,000	75,000
14	League - West Anchorage		
15	Little League Equipment,		
16	Turf Replacement, Storage		
17	Facilities and Safety		
18	Upgrade (HD 17-32)		
19	Whale Pass Community	36,000	36,000
20	Association - Alaska Power		
21	and Telephone Line		
22	Extension (HD 5)		
23	Willow Area Seniors, Inc. -	15,000	15,000
24	Emergency Back-up Generator		
25	(HD 13-16)		
26	World Trade Center Alaska	450,000	350,000
27	(HD 1-40)		100,000
28	Youth Restoration Corps -	25,000	25,000
29	Resurrection Creek		
30	Restoration Project (HD		
31	17-32)		
32	Yukon Flats School District	50,000	50,000
33	- Fort Yukon Gym Floor (HD		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	6)		
4	Yukon-Koyukuk School	60,000	60,000
5	District - Nulato School		
6	Paint and Carpet (HD 6)		
7	Grants to Municipalities		
8	(AS 37.05.315)		
9	Bristol Bay Borough - Port	400,000	400,000
10	of Bristol Bay Dock		
11	Construction/ Expansion (HD		
12	37)		
13	Bristol Bay Borough -	128,990	128,990
14	School District Pupil		
15	Transportation		
16	Reimbursement (HD 37)		
17	City and Borough of Juneau	1,000,000	1,000,000
18	- International Airport		
19	Terminal Renovation (HD 3-4)		
20	City and Borough of Juneau/	15,000	15,000
21	Juneau School District -		
22	Dzantik'i Heeni Middle		
23	School Covered Playground		
24	(HD 3-4)		
25	City and Borough of Sitka -	110,000	110,000
26	Moller Park Ball Field		
27	Upgrade and Repair (HD 2)		
28	City and Borough of Sitka -	110,000	110,000
29	Performing Arts Center		
30	Theatrical Equipment		
31	Upgrades (HD 2)		
32	City and Borough of Sitka -	1,000,000	1,000,000
33	Sawmill Cove Industrial		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Park Water Line (HD 2)		
4	City and Borough of Sitka -	120,000	120,000
5	Senior Center Roof		
6	Replacement & Exterior ADA		
7	Upgrades (HD 2)		
8	City and Borough of Sitka -	50,000	50,000
9	Tony Hrebar Memorial		
10	Shooting Range Improvements		
11	(HD 2)		
12	City and Borough of Yakutat	50,000	50,000
13	- ANB Hall Renovation (HD 5)		
14	City of Akutan - Akutan	3,100,000	3,100,000
15	Harbor Road Project (HD 37)		
16	City of Aleknagik - Float	90,000	90,000
17	Plane Dock Feasibility		
18	Study (HD 37)		
19	City of Ambler - Heavy	135,000	135,000
20	Equipment (HD 40)		
21	City of Anderson - Heating	20,000	20,000
22	System for Fire Hall (HD		
23	7-11)		
24	City of Anderson Ambulance	130,000	130,000
25	(HD 7-11)		
26	City of Angoon - ANB Hall	50,000	50,000
27	Renovation (HD 5)		
28	City of Aniak - Office	40,000	40,000
29	Renovation and New Truck		
30	(HD 6)		
31	City of Bethel -	150,000	150,000
32	Alternative Energy		
33	Feasibility Study (HD 38)		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	City of Buckland - Heavy	350,000	350,000	
4	Equipment (HD 40)			
5	City of Coffman Cove - City	25,000	25,000	
6	Equipment Shelter and			
7	Internet Upgrades (HD 1)			
8	City of Cordova -	34,000	34,000	
9	Replacement of Hospital			
10	Laboratory Equipment (HD 5)			
11	City of Delta Junction -	400,000	400,000	
12	Downtown Arterial Street			
13	and School Access Paving/			
14	Improvements (HD 12)			
15	City of Emmonak - Purchase	250,000	250,000	
16	and Repair of Heavy			
17	Equipment (HD 39)			
18	City of Fairbanks -	150,000	150,000	
19	Fairbanks Fire Department			
20	Ambulance Replacement (HD			
21	7-11)			
22	City of Fairbanks - J.P.	1,200,000	1,200,000	
23	Jones Community Development			
24	Center Improvements (HD			
25	7-11)			
26	City of Fort Yukon -	30,000	30,000	
27	Equipment Purchase (HD 6)			
28	City of Galena - Boarding	1,000,000	1,000,000	
29	School Expansion (HD 6)			
30	City of Galena - Radio	34,000	34,000	
31	Station Power Generator (HD			
32	6)			
33	City of Homer - Rescue	28,000	28,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Systems Upgrade (HD 33-35)		
4	City of Homer - Smolt	10,000	10,000
5	Stocking for Nick Dudiack		
6	Fishing Lagoon (HD 33-35)		
7	City of Houston - Houston	25,000	25,000
8	Police Cruiser (HD 13-16)		
9	City of Houston - Houston	25,000	25,000
10	Volunteer Fire Department		
11	Fire Service Equipment (HD		
12	13-16)		
13	City of Kachemak - Zamboni	80,000	80,000
14	for Homer Hockey		
15	Association (HD 33-35)		
16	City of Kake - Bear View	75,000	75,000
17	Platform at Gunnuck Creek		
18	Hatchery (HD 5)		
19	City of Kake - Drinking	20,000	20,000
20	Water Replacement Pumps (HD		
21	5)		
22	City of Kake - Facelift for	200,000	200,000
23	Worlds Tallest Totem Pole		
24	(HD 5)		
25	City of Kaltag - Phase 1	50,000	50,000
26	Fish Processing Plant (HD 6)		
27	City of Kenai - Police	40,000	40,000
28	Department Lockers, Benches		
29	and Seats (HD 33-35)		
30	City of Kenai - Public	20,000	20,000
31	Library Book and Computer		
32	Equipment Replacement (HD		
33	33-35)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	City of Kenai - Public	322,000	322,000
4	Road, Water and Sewer		
5	Improvements (HD 33-35)		
6	City of Kiana - Landfill	100,000	100,000
7	Clean Up (HD 40)		
8	City of King Cove - Harbor	400,000	400,000
9	Upgrade Phase I (HD 37)		
10	City of Klawock - Cultural	25,000	25,000
11	Interpretive Center Design		
12	(HD 5)		
13	City of Klawock - Public	40,000	40,000
14	Works Shop Insulation and		
15	Equipment Shed (HD 5)		
16	City of Klawock - Wireless	25,000	25,000
17	Network Connections and		
18	Server (HD 5)		
19	City of Kodiak - Selief	40,000	40,000
20	Lane Park Playground		
21	Equipment (HD 36)		
22	City of Napakiak -	65,000	65,000
23	Relocation of Houses (HD 38)		
24	City of Nenana - Nenana	250,000	250,000
25	Boarding School		
26	Construction and		
27	Maintenance (HD 6)		
28	City of Nenana - Spirit	9,000	9,000
29	Camp (HD 6)		
30	City of Nenana - Totchaket	25,000	25,000
31	Access Project Update (HD		
32	7-11)		
33	City of New Stuyahok - Case	89,000	89,000

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Backhoe (HD 37)			
4	City of Nome - Northwestern	3,000,000		3,000,000
5	Career and Technical Center			
6	Dormitory Facility (HD 39)			
7	City of Nome - Public	2,700,000	2,700,000	
8	Safety Building (HD 39)			
9	City of Noorvik - Water and	50,000	50,000	
10	Sewer Repair (HD 40)			
11	City of North Pole -	127,400	127,400	
12	Ambulance Replacement (HD			
13	7-11)			
14	City of North Pole -	50,000	50,000	
15	Peridot Road Upgrade (HD			
16	7-11)			
17	City of North Pole -	50,000	50,000	
18	Security Upgrade for Police			
19	and City Hall (HD 7-11)			
20	City of Old Harbor -	15,000	15,000	
21	Multi-Use Sports Field (HD			
22	36)			
23	City of Pelican - Beach	32,340	32,340	
24	Access Stairway (HD 2)			
25	City of Petersburg -	60,000	60,000	
26	Clausen Memorial Museum,			
27	Design and Development of			
28	Community Cultural Center			
29	(HD 2)			
30	City of Petersburg - Parks	60,000	60,000	
31	Advisory Board, Pearl F			
32	Playground Development (HD			
33	2)			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	City of Petersburg - Public	350,000	350,000
4	Safety Building Design and		
5	Construction (HD 2)		
6	City of Pilot Station -	23,000	23,000
7	Police Department Equipment		
8	and Search and Rescue		
9	Building (HD 39)		
10	City of Ruby - Generator	80,000	80,000
11	Replacement (HD 6)		
12	City of Saint Paul - Public	100,000	100,000
13	Safety Vehicles (HD 36)		
14	City of Sand Point - Ferry	200,000	200,000
15	Dock Warehouse (HD 36)		
16	City of Saxman - Computer	50,000	50,000
17	Equipment, Software Upgrade		
18	and Training (HD 1)		
19	City of Seldovia - Port	30,000	30,000
20	Economic Development Study		
21	(HD 33-35)		
22	City of Seldovia - Smolt	25,000	25,000
23	Stocking for Seldovia		
24	Slough (HD 33-35)		
25	City of Seward - Alutitq	150,000	150,000
26	Pride Shellfish Hatchery		
27	(HD 33-35)		
28	City of Seward - Seward	50,000	50,000
29	Senior and Community Center		
30	Repairs (HD 33-35)		
31	City of Seward - T-Dock and	1,000,000	1,000,000
32	Bulkhead Phase 2 (HD 33-35)		
33	City of Skagway - Health	500,000	500,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Clinic Construction (HD 5)		
4	City of Soldotna - Public	20,000	20,000
5	Library Books and Computer		
6	Equipment Replacement (HD		
7	33-35)		
8	City of Soldotna - Public	178,000	178,000
9	Road, Water and Sewer		
10	Improvements (HD 33-35)		
11	City of Soldotna -	40,000	40,000
12	Veteran's Memorial (HD		
13	33-35)		
14	City of Tanana - Grader	50,000	50,000
15	Purchase (HD 6)		
16	City of Tenakee Springs -	30,000	30,000
17	Search and Rescue Boat (HD		
18	5)		
19	City of Thorne Bay -	25,000	25,000
20	Construction of Public		
21	Restroom and Shower		
22	Facility (HD 1)		
23	City of Thorne Bay - Harbor	50,000	50,000
24	Rehabilitation and		
25	Expansion-Electrical		
26	Upgrade (HD 1)		
27	City of Thorne Bay - Public	25,000	25,000
28	Library Site Preparation		
29	and Construction/ Roof		
30	Repairs (HD 1)		
31	City of Unalakleet - Heavy	250,000	250,000
32	Equipment Purchase and		
33	Repair (HD 39)		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	City of Unalaska - New	2,000,000	2,000,000	
4	Landfill Cell Development			
5	(HD 37)			
6	City of Valdez - City Dock	2,500,000	2,500,000	
7	Repair and Revitalization			
8	(HD 12)			
9	City of Wasilla - Drug	70,000	70,000	
10	Enforcement Position (HD			
11	13-16)			
12	City of Wasilla -	100,000	100,000	
13	Nanotechnology Development			
14	in the Matanuska-Susitna			
15	Borough (HD 7-11)			
16	City of Wasilla -	500,000	500,000	
17	Palmer-Wasilla Highway			
18	Sewer Extension (HD 13-16)			
19	City of Wasilla -	500,000	500,000	
20	Palmer-Wasilla Water			
21	Improvements Phase 3 and			
22	Bumpus Well No. 2 (HD 13-16)			
23	City of Wasilla - Sexual	75,000	75,000	
24	Abuse Task Force			
25	Investigator (HD 13-16)			
26	City of Wasilla - Sports	250,000	250,000	
27	Complex Parking Lot Paving			
28	(HD 13-16)			
29	City of Wasilla - Sports	75,000	75,000	
30	Complex Portable Floor (HD			
31	13-16)			
32	City of Whittier - Boat	1,000,000	1,000,000	
33	Harbor and Waterfront			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Development (HD 17-32)			
4	City of Wrangell -	125,000	125,000	
5	Container Storage Area			
6	Construction (HD 2)			
7	City of Wrangell - Downtown	1,000,000	1,000,000	
8	Street Revitalization (HD 2)			
9	City of Wrangell -	105,000	105,000	
10	Volunteer Fire Department			
11	Pumper Truck (HD 2)			
12	Denali Borough - McKinley	266,000	266,000	
13	Village Tanker Truck (HD			
14	7-11)			
15	Fairbanks North Star	50,000	50,000	
16	Borough - Steamboat			
17	Landing Freeman Road			
18	Culvert Project (HD 7-11)			
19	Fairbanks North Star	300,000	300,000	
20	Borough - Division of			
21	Rural Services, Districts			
22	3, 4, and 5 Existing Road			
23	Maintenance (HD 7-11)			
24	Fairbanks North Star	250,000	250,000	
25	Borough - Carlson Center			
26	Sound System Upgrade (HD			
27	7-11)			
28	Fairbanks North Star	91,730	91,730	
29	Borough - Chena Lakes			
30	Outdoor Showers (HD 7-11)			
31	Fairbanks North Star	104,810	104,810	
32	Borough - District 11 Road			
33	Service Area Improvements			

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1			
2			
3	(HD 7-11)		
4	Fairbanks North Star	20,630	20,630
5	Borough - District 12 Road		
6	Service Area Improvements		
7	(HD 7-11)		
8	Fairbanks North Star	7,500,000	7,500,000
9	Borough - FNSB School		
10	District Central Kitchen		
11	Replacement (HD 7-11)		
12	Fairbanks North Star	99,000	99,000
13	Borough - FNSB School		
14	District Lathrop High		
15	School Stadium Bleachers		
16	Purchase (HD 7-11)		
17	Fairbanks North Star	50,000	50,000
18	Borough - Golden Heart Park		
19	Project, Repair and		
20	Improvements to Downtown		
21	Park (HD 7-11)		
22	Fairbanks North Star	20,000	20,000
23	Borough - North Pole High		
24	School Mobile Computer Lab		
25	(HD 7-11)		
26	Fairbanks North Star	25,000	25,000
27	Borough - Parks and		
28	Recreation Graehl Park		
29	Improvements (HD 7-11)		
30	Fairbanks North Star	8,500,000	8,500,000
31	Borough - Service Area Road		
32	Revolving Loan Fund or		
33	Service Area Road		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Improvements (HD 7-11)			
4	Fairbanks North Star	100,000	100,000	
5	Borough - Steese Fire			
6	Service Area Buried Water			
7	Tanks at Steese Fire			
8	Station/Farmer's Loop (HD			
9	7-11)			
10	Fairbanks North Star	50,000	50,000	
11	Borough - Tanana Lakes			
12	Recreational Area			
13	Construction (HD 7-11)			
14	Fairbanks North Star	24,000	24,000	
15	Borough/ FNSB School			
16	District - North Pole			
17	Middle School Security			
18	System (HD 7-11)			
19	Haines Borough - Haines	29,700	29,700	
20	Senior Assisted Living			
21	Design and Development (HD			
22	5)			
23	Haines Borough - Pool	120,366	120,366	
24	Maintenance (HD 5)			
25	Haines Borough - SE Alaska	20,000	20,000	
26	State Fair Debt			
27	Reimbursement (HD 5)			
28	Haines Borough - Senior	15,000	15,000	
29	Activities Program (HD 5)			
30	Kenai Peninsula Borough -	30,000	30,000	
31	Anchor Point Senior			
32	Citizens, Pre-development			
33	Senior Housing Study (HD			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	33-35)			
4	Kenai Peninsula Borough -	75,000	75,000	
5	Bear Creek Fire Service			
6	Area Replacement 2000			
7	Gallon Water Tanker (HD			
8	33-35)			
9	Kenai Peninsula Borough -	65,000	65,000	
10	Diamond Ridge Non-motorized			
11	Vehicle Safety Trail (HD			
12	33-35)			
13	Kenai Peninsula Borough -	20,000	20,000	
14	Kachemak Gun Club Shooting			
15	Range Improvements (HD			
16	33-35)			
17	Kenai Peninsula Borough -	325,080	325,080	
18	Keystone Road			
19	Reconstruction (HD 33-35)			
20	Kenai Peninsula Borough -	30,000	30,000	
21	Lowell Point Fire			
22	Department Building (HD			
23	33-35)			
24	Kenai Peninsula Borough -	100,000	100,000	
25	North Peninsula Recreation			
26	Center, Nikiski Pool Ozone			
27	Upgrade (HD 33-35)			
28	Kenai Peninsula Borough	105,000	105,000	
29	School District - Equipment			
30	and Supplies for District			
31	Schools (HD 33-35)			
32	Kenai Peninsula Borough/	25,000	25,000	
33	KPB School District - Kenai			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Central High School		
4	Bleachers (HD 33-35)		
5	Kenai Peninsula Borough/	300,000	300,000
6	KPB School District - Mini		
7	Projects for Youth		
8	Education Development (HD		
9	33-35)		
10	Kenai Peninsula Borough/	30,000	30,000
11	KPB School District - Sears		
12	Elementary Roof Repair (HD		
13	33-35)		
14	Kenai Peninsula Borough/	5,000	5,000
15	KPB School District -		
16	Security Cameras for		
17	Nikiski High School (HD		
18	33-35)		
19	Kenai Peninsula Borough/	45,000	45,000
20	KPB School District -		
21	Soldotna Elementary School		
22	Drainage (HD 33-35)		
23	Ketchikan Gateway Borough -	363,310	363,310
24	Herring Cove Waterline		
25	Extension from Whitman Lake		
26	(Mt. Point) to Roosevelt		
27	Drive. (HD 1)		
28	Ketchikan Gateway Borough -	78,000	78,000
29	North Tongass Volunteer		
30	Fire Department Training		
31	Room Construction (HD 1)		
32	Ketchikan Gateway Borough -	199,651	199,651
33	South Tongass Fire		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Department Fire Ranger		
4	Vehicle (HD 1)		
5	Ketchikan Gateway Borough -	750,000	750,000
6	Water Line Replacement (HD		
7	1)		
8	Kodiak Island Borough -	70,000	70,000
9	Area Wide School Equipment		
10	& Supplies (HD 36)		
11	Kodiak Island Borough -	30,000	30,000
12	Emergency Communications		
13	and Planning (HD 36)		
14	Kodiak Island Borough -	48,000	48,000
15	Island Lake Trail Upgrade		
16	(HD 36)		
17	Kodiak Island Borough -	70,000	70,000
18	Larsen Bay Equipment (HD		
19	1-40)		
20	Kodiak Island Borough -	25,000	25,000
21	Main Elementary School		
22	Playground Equipment (HD 36)		
23	Kodiak Island Borough -	10,000	10,000
24	Port Lions Community		
25	Workshop (HD 36)		
26	Kodiak Island Borough -	70,000	70,000
27	School District Computer		
28	and Communication System		
29	Upgrades (HD 36)		
30	Kodiak Island Borough -	910,000	910,000
31	School Facilities Seismic		
32	Repairs and Upgrades (HD 36)		
33	Kodiak Island Borough -	100,000	100,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Tsunami Sirens, Upgrades,		
4	Replacements, Additions (HD		
5	36)		
6	Lake and Peninsula Borough	45,000	45,000
7	- Chignik Lake Fire		
8	Fighting Equipment /		
9	Facilities Upgrade (HD 37)		
10	Lake and Peninsula Borough	148,000	148,000
11	- Kokhanok Wind Generator		
12	(HD 36)		
13	Lake and Peninsula Borough	32,000	32,000
14	- Newhalen Clinic Repairs		
15	(HD 36)		
16	Lake and Peninsula Borough	30,000	30,000
17	- Nondalton Community Road		
18	Upgrades (HD 36)		
19	Lake and Peninsula Borough	35,000	35,000
20	- Pedro Bay Firefighting		
21	Equipment Upgrade (HD 36)		
22	Lake and Peninsula Borough	100,000	100,000
23	- Perryville Barge Landing		
24	Dock Design and		
25	Construction (HD 37)		
26	Lake and Peninsula Borough	36,000	36,000
27	- Pilot Point Emergency		
28	Back-up Generator Upgrade		
29	(HD 36)		
30	Lake and Peninsula Borough	35,000	35,000
31	- Port Alsworth Community		
32	Road Maintenance/ Equipment		
33	Upgrade (HD 36)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Matanuska-Susitna Borough -	250,000	250,000
4	Agricultural Processing and		
5	Product Development Center		
6	Construction (HD 13-16)		
7	Matanuska-Susitna Borough -	20,000	20,000
8	Big Lake Elementary School		
9	Asbestos Abatement (HD		
10	13-16)		
11	Matanuska-Susitna Borough -	290,000	290,000
12	Big Lake Fire Service Area		
13	Fire Tanker (HD 13-16)		
14	Matanuska-Susitna Borough -	20,000	20,000
15	Big Lake Road Service Area		
16	No. 21, Horseshoe Lake Road		
17	(HD 13-16)		
18	Matanuska-Susitna Borough -	20,000	20,000
19	Big Lake Road Service Area		
20	No. 21, Rogers Road, off		
21	Lake Blvd (HD 13-16)		
22	Matanuska-Susitna Borough -	65,000	65,000
23	Big Lake School Re-Roof Old		
24	Section of School (HD 13-16)		
25	Matanuska-Susitna Borough -	45,000	45,000
26	Butte Elementary School		
27	Boiler Replacement (HD		
28	13-16)		
29	Matanuska-Susitna Borough -	15,000	15,000
30	Caswell Lakes, Road Service		
31	Area No.15, Dell M Road,		
32	Meleia Ln, Serenity Drive,		
33	and Various RSA Roads (HD		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	13-16)		
4	Matanuska-Susitna Borough -	43,000	43,000
5	Central Matanuska-Susitna		
6	Fire Department Training		
7	Complex (HD 13-16)		
8	Matanuska-Susitna Borough -	250,000	250,000
9	Emergency Access Roads (HD		
10	13-16)		
11	Matanuska-Susitna Borough -	50,000	50,000
12	Fairview, Road Service Area		
13	No.14, Santa Dr./ Bradsong		
14	(HD 13-16)		
15	Matanuska-Susitna Borough -	100,000	100,000
16	Fish Hook Fire Station on		
17	Turner Drive (HD 13-16)		
18	Matanuska-Susitna Borough -	25,000	25,000
19	Goose Bay Elementary School		
20	carpet replacement (HD		
21	13-16)		
22	Matanuska-Susitna Borough -	15,000	15,000
23	Goose Bay Elementary School		
24	driveway entrance / exit		
25	addition (HD 13-16)		
26	Matanuska-Susitna Borough -	37,400	37,400
27	Greater Butte Road Service		
28	Area No. 26, Smith Road		
29	Extension (HD 13-16)		
30	Matanuska-Susitna Borough -	90,000	90,000
31	Greater Willow Road Service		
32	Area No. 21, Stormybrook		
33	Drive, Lakeshore Drive (HD		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	13-16)			
4	Matanuska-Susitna Borough -	75,000	75,000	
5	Highland Drive and Terrace			
6	Loop (HD 13-16)			
7	Matanuska-Susitna Borough -	40,000	40,000	
8	Houston High School			
9	Football Field Lights (HD			
10	13-16)			
11	Matanuska-Susitna Borough -	25,000	25,000	
12	Houston Middle School			
13	Locker Replacement (HD			
14	13-16)			
15	Matanuska-Susitna Borough -	100,000	100,000	
16	Knik, Road Service Area No.			
17	17, Roberts Road, Carmel			
18	Road (HD 13-16)			
19	Matanuska-Susitna Borough -	150,000	150,000	
20	Lazy Mt. RSA No.19,			
21	Koppenburg Ln, Olympus,			
22	Jupiter, Mercury, Diana,			
23	Mars, Thor, and Deveries			
24	Roads (HD 13-16)			
25	Matanuska-Susitna Borough -	250,000	250,000	
26	Lucille Street			
27	Rehabilitation- Parks Hwy			
28	to Schrock Rd. Design (HD			
29	13-16)			
30	Matanuska-Susitna Borough -	10,000	10,000	
31	Meadow Lakes Elementary			
32	School Revise Controls (HD			
33	13-16)			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Matanuska-Susitna Borough -	25,000	25,000
4	Meadow Lakes Volunteer Fire		
5	Department, Fire Service		
6	Equipment (HD 13-16)		
7	Matanuska-Susitna Borough -	100,000	100,000
8	Meadow Lakes, Road Service		
9	Area No. 27, Meadow Lakes		
10	Drive, Sky View to Maryann		
11	(HD 13-16)		
12	Matanuska-Susitna Borough -	15,350,800	15,350,800
13	Point MacKenzie Road-Burma		
14	to Port District Upgrades		
15	(HD 13-16)		
16	Matanuska-Susitna Borough -	10,000	10,000
17	Purchase Road Equipment,		
18	Road Grader for Lake Louise		
19	(HD 12)		
20	Matanuska-Susitna Borough -	5,000	5,000
21	Snowshoe Elementary School		
22	Interior Door Replacement		
23	(HD 13-16)		
24	Matanuska-Susitna Borough -	25,000	25,000
25	South Big Lake Boat Launch		
26	Improvements (HD 13-16)		
27	Matanuska-Susitna Borough -	25,000	25,000
28	Sunshine Volunteer Fire		
29	Department, Fire Service		
30	Equipment (HD 13-16)		
31	Matanuska-Susitna Borough -	26,000	26,000
32	Sutton Ambulance Cardiac		
33	Defibrillator Replacement		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	(HD 12)		
4	Matanuska-Susitna Borough -	50,000	50,000
5	Sutton Community Facility/		
6	Library Planning and Site		
7	Development (HD 12)		
8	Matanuska-Susitna Borough -	25,000	25,000
9	Talkeetna Water and Sewer		
10	Utility Improvements (HD		
11	13-16)		
12	Matanuska-Susitna Borough -	40,000	40,000
13	Trapper Creek Elementary		
14	Roof Repairs (HD 13-16)		
15	Matanuska-Susitna Borough -	30,000	30,000
16	Trapper Creek Road Service		
17	Area No. 30, Trapper Drive,		
18	Chulitina Drive (HD 13-16)		
19	Matanuska-Susitna Borough -	750,000	750,000
20	Trunk Road Extension to		
21	Parks Highway, Design and		
22	Right-of-Way Acquisition		
23	(HD 13-16)		
24	Matanuska-Susitna Borough -	25,000	25,000
25	Willow Volunteer Fire		
26	Department, Fire Service		
27	Equipment (HD 13-16)		
28	Matanuska-Susitna Borough	75,000	75,000
29	School District - Colony		
30	High and Middle School		
31	Video Surveillance (HD		
32	13-16)		
33	Municipality of Anchorage -	7,000,000	7,000,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	100th Avenue Extension:		
4	Minnesota Drive to King		
5	Street (HD 17-32)		
6	Municipality of Anchorage -	700,000	700,000
7	100th Avenue Signal at Old		
8	Seward Highway (HD 17-32)		
9	Municipality of Anchorage -	65,000	65,000
10	13th/Gambell Safety		
11	Improvements (HD 17-32)		
12	Municipality of Anchorage -	300,000	300,000
13	32nd Avenue Upgrade Muldoon		
14	Road to Brookridge Drive		
15	(HD 17-32)		
16	Municipality of Anchorage -	400,000	400,000
17	40th Street Extension		
18	Between Lake Otis and Dale		
19	Street (HD 17-32)		
20	Municipality of Anchorage -	100,000	100,000
21	42nd Avenue Improvements –		
22	Lake Otis Parkway to		
23	Florina Street (HD 17-32)		
24	Municipality of Anchorage -	90,000	90,000
25	4th Ave Sidewalk - Bunnell		
26	St to Boniface Pkwy (HD		
27	17-32)		
28	Municipality of Anchorage -	40,000	40,000
29	Abbott Loop Community Park		
30	Improvements (HD 17-32)		
31	Municipality of Anchorage -	10,000,000	10,000,000
32	Anchorage Museum of History		
33	and Art Expansion (HD 17-32)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Municipality of Anchorage -	50,000	50,000
4	Anchorage Paratransit		
5	Services, Preventative		
6	Maintenance and Capital		
7	Improvements (HD 17-32)		
8	Municipality of Anchorage -	825,000	825,000
9	Anchorage Signal System		
10	Emergency Vehicle		
11	Pre-Emption (HD 17-32)		
12	Municipality of Anchorage -	6,000	6,000
13	Area Community Patrols,		
14	Senate District M (HD 17-32)		
15	Municipality of Anchorage -	110,000	110,000
16	Bayshore Greenbelt Trail		
17	100th Avenue to Amber Bay		
18	Loop (HD 17-32)		
19	Municipality of Anchorage -	2,300	2,300
20	Brown's Point Park Memorial		
21	/ Government Hill (HD		
22	17-32)		
23	Municipality of Anchorage -	100,000	100,000
24	Chugiak Volunteer Fire		
25	Department Equipment		
26	Upgrade and Replacement (HD		
27	13-16)		
28	Municipality of Anchorage -	28,700	28,700
29	College Gate Teaching		
30	Beyond the Box (HD 17-32)		
31	Municipality of Anchorage -	40,000	40,000
32	Cuddy Family Midtown Park		
33	(HD 17-32)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Municipality of Anchorage -	270,000	270,000
4	Dimond Center Intermodal		
5	Project Match (HD 17-32)		
6	Municipality of Anchorage -	300,000	300,000
7	Duben Street Overlay (HD		
8	17-32)		
9	Municipality of Anchorage -	200,000	200,000
10	Eagle River Lions Club		
11	Access and Site		
12	Improvements (HD 17-32)		
13	Municipality of Anchorage -	125,000	125,000
14	East 4th Avenue		
15	Drainage-Boniface Pkwy to		
16	Bunnell St (HD 17-32)		
17	Municipality of Anchorage -	7,500	7,500
18	East High School Theater		
19	Light Board (HD 17-32)		
20	Municipality of Anchorage -	50,000	50,000
21	Fairbanks Park Safety		
22	Upgrades (HD 17-32)		
23	Municipality of Anchorage -	150,000	150,000
24	Fairview Recreation Center		
25	Maintenance/Repair (HD		
26	17-32)		
27	Municipality of Anchorage -	1,000,000	1,000,000
28	Flooding and Glaciation 50/		
29	50 Match Program (HD 17-32)		
30	Municipality of Anchorage -	1,500,000	1,500,000
31	Girdwood Community Center		
32	Facility Construction (HD		
33	17-32)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Municipality of Anchorage -	60,000	60,000
4	Grumman St South of Tudor		
5	Rd Area Drainage (HD 17-32)		
6	Municipality of Anchorage -	1,000,000	1,000,000
7	Harry J. McDonald Center		
8	Expansion (HD 17-32)		
9	Municipality of Anchorage -	275,000	275,000
10	Jewel Lake Rd Pedestrian		
11	Facilities Strawberry Rd to		
12	84th (HD 17-32)		
13	Municipality of Anchorage -	85,000	85,000
14	Kaboom Project at Williwaw		
15	Park (HD 17-32)		
16	Municipality of Anchorage -	50,000	50,000
17	Lake Otis and Waldron Drive		
18	Intersection Safety		
19	Improvements (HD 17-32)		
20	Municipality of Anchorage -	4,500,000	4,500,000
21	Lake Otis Surface		
22	Rehabilitation, 68th to		
23	Abbott Road (HD 17-32)		
24	Municipality of Anchorage -	265,000	265,000
25	Lower Fire Lake Dam		
26	Reconstruction (HD 17-32)		
27	Municipality of Anchorage -	200,000	200,000
28	Maplewood Sidewalk /		
29	Traffic Safety (HD 17-32)		
30	Municipality of Anchorage -	4,500,000	4,500,000
31	Mountain View Drive		
32	Corridor Upgrade (HD 17-32)		
33	Municipality of Anchorage -	200,000	200,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Multidisciplinary Arts and		
4	Cultural Center (Carey		
5	Building) (HD 17-32)		
6	Municipality of Anchorage -	150,000	150,000
7	Northeast Anchorage Area		
8	Traffic Calming and		
9	Pedestrian Improvements (HD		
10	17-32)		
11	Municipality of Anchorage -	150,000	150,000
12	Northern Lights Sound		
13	Barrier Fence (HD 17-32)		
14	Municipality of Anchorage -	2,500,000	2,500,000
15	Pavement Rehabilitation 50/		
16	50 Match Program (HD 17-32)		
17	Municipality of Anchorage -	500,000	500,000
18	Pedestrian Safety Rehabs		
19	and Connections 50/50 Match		
20	Program (HD 17-32)		
21	Municipality of Anchorage -	250,000	250,000
22	Pine St Drainage		
23	Improvements - 6th Ave to		
24	DeBarr Rd (HD 17-32)		
25	Municipality of Anchorage -	100,000	100,000
26	Pioneer Drive Upgrade		
27	Muldoon Road to		
28	Resurrection Drive (HD		
29	17-32)		
30	Municipality of Anchorage -	10,000,000	10,000,000
31	Port of Anchorage		
32	Intermodal Expansion		
33	Project (HD 17-32)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Municipality of Anchorage -	175,000	175,000
4	Preliminary Engineering		
5	Report for Mid Huffman/		
6	DeArmoun Area (HD 17-32)		
7	Municipality of Anchorage -	10,000	10,000
8	Sultana Drive Road		
9	Maintenance (HD 17-32)		
10	Municipality of Anchorage -	188,500	188,500
11	Totem Fields (HD 17-32)		
12	Municipality of Anchorage/	50,000	50,000
13	Anchorage Fire Department -		
14	Dispatch Hardware, Software		
15	and Training (HD 17-32)		
16	Municipality of Anchorage/	9,000,000	9,000,000
17	Anchorage Fire Department -		
18	Regional Fire Training		
19	Center Design and		
20	Construction (HD 17-32)		
21	Municipality of Anchorage/	30,500	30,500
22	Anchorage Fire Department -		
23	Station Upgrades (HD 17-32)		
24	Municipality of Anchorage/	17,000	17,000
25	Anchorage Fire Department -		
26	Two Fiber Optic Cameras (HD		
27	17-32)		
28	Municipality of Anchorage/	200,000	200,000
29	Anchorage Police Department		
30	- Law Enforcement		
31	Protective Equipment and		
32	Training (HD 17-32)		
33	Municipality of Anchorage/	30,000	30,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Anchorage Police Department		
4	- Two Handheld Thermo		
5	Imaging Systems (HD 17-32)		
6	Municipality of Anchorage/	30,000	30,000
7	Anchorage School District -		
8	Abbott Loop Elementary		
9	School Books, Supplies and		
10	Computer Upgrades (HD 17-32)		
11	Municipality of Anchorage/	20,000	20,000
12	Anchorage School District -		
13	Airport Heights Hockey Rink		
14	(HD 17-32)		
15	Municipality of Anchorage/	20,000	20,000
16	Anchorage School District -		
17	Bartlett High Technology,		
18	Book, Equipment, and		
19	Capital Improvement Grant		
20	(HD 17-32)		
21	Municipality of Anchorage/	20,000	20,000
22	Anchorage School District -		
23	Baxter Elementary School		
24	Learning Assessment Program		
25	Computers (HD 17-32)		
26	Municipality of Anchorage/	10,000	10,000
27	Anchorage School District -		
28	Bayshore Elementary PTA -		
29	School Supplies/Books (HD		
30	17-32)		
31	Municipality of Anchorage/	10,000	10,000
32	Anchorage School District -		
33	Bowman Willard Elementary		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	School e-Macs Computers and		
4	Supplies (HD 17-32)		
5	Municipality of Anchorage/	50,000	50,000
6	Anchorage School District -		
7	Campbell Elementary School		
8	Supplies (HD 17-32)		
9	Municipality of Anchorage/	20,000	20,000
10	Anchorage School District -		
11	Chester Valley Elementary		
12	Technology, Book, and		
13	Capital Improvement Grant		
14	(HD 17-32)		
15	Municipality of Anchorage/	10,000	10,000
16	Anchorage School District -		
17	Chinook Elementary PTA -		
18	School Supplies/Books (HD		
19	17-32)		
20	Municipality of Anchorage/	4,500	4,500
21	Anchorage School District -		
22	Clark Middle School		
23	Technology, Book, and		
24	Capital Improvement Grant		
25	(HD 17-32)		
26	Municipality of Anchorage/	8,000	8,000
27	Anchorage School District -		
28	Creekside Elementary School		
29	Technology, Book, and		
30	Capital Improvement Grant		
31	(HD 17-32)		
32	Municipality of Anchorage/	5,000	5,000
33	Anchorage School District -		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Denali Elementary School,			
4	School Supplies/ Books (HD			
5	17-32)			
6	Municipality of Anchorage/	10,000	10,000	
7	Anchorage School District -			
8	Dimond High School PTA -			
9	School Supplies/Books (HD			
10	17-32)			
11	Municipality of Anchorage/	20,000	20,000	
12	Anchorage School District -			
13	Dimond High School Science			
14	Supplies (HD 17-32)			
15	Municipality of Anchorage/	10,000	10,000	
16	Anchorage School District -			
17	Dimond High School Supplies			
18	(HD 17-32)			
19	Municipality of Anchorage/	5,000	5,000	
20	Anchorage School District -			
21	East High School, School			
22	Supplies/ Books (HD 17-32)			
23	Municipality of Anchorage/	5,000	5,000	
24	Anchorage School District -			
25	Fairview Elementary School,			
26	School Supplies/ Books (HD			
27	17-32)			
28	Municipality of Anchorage/	10,000	10,000	
29	Anchorage School District -			
30	Gladys Wood Elementary PTA			
31	- School Supplies/Books (HD			
32	17-32)			
33	Municipality of Anchorage/	10,000	10,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Anchorage School District -		
4	Goldenview Middle School		
5	Computer Laptops and		
6	Supplies (HD 17-32)		
7	Municipality of Anchorage/	5,000	5,000
8	Anchorage School District -		
9	Government Hill Elementary		
10	School, School Supplies/		
11	Books (HD 17-32)		
12	Municipality of Anchorage/	10,000	10,000
13	Anchorage School District -		
14	Government Hill, Technology		
15	and Book Grants (HD 17-32)		
16	Municipality of Anchorage/	25,000	25,000
17	Anchorage School District -		
18	Hanshew and Other Middle		
19	Schools Sporting Equipment		
20	Resurfacing (HD 17-32)		
21	Municipality of Anchorage/	435,000	435,000
22	Anchorage School District -		
23	Hanshew Middle School		
24	Locker Replacement and		
25	Public Address System		
26	Upgrades (HD 17-32)		
27	Municipality of Anchorage/	10,000	10,000
28	Anchorage School District -		
29	Huffman Elementary e-Macs		
30	Computers and Supplies (HD		
31	17-32)		
32	Municipality of Anchorage/	30,000	30,000
33	Anchorage School District -		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Kasuun Elementary School		
4	Books, Supplies and		
5	Computer Upgrades (HD 17-32)		
6	Municipality of Anchorage/	10,000	10,000
7	Anchorage School District -		
8	Kincaid Elementary PTA -		
9	School Supplies/Books (HD		
10	17-32)		
11	Municipality of Anchorage/	10,000	10,000
12	Anchorage School District -		
13	Klatt Elementary PTA -		
14	School Supplies/Books (HD		
15	17-32)		
16	Municipality of Anchorage/	20,000	20,000
17	Anchorage School District -		
18	Lake Otis Elementary		
19	Library Carpet Replacement		
20	(HD 17-32)		
21	Municipality of Anchorage/	10,000	10,000
22	Anchorage School District -		
23	Mears Middle School PTA -		
24	School Supplies/Books (HD		
25	17-32)		
26	Municipality of Anchorage/	4,500	4,500
27	Anchorage School District -		
28	Mountain View Elementary		
29	Technology, Book, and		
30	Capital Improvement Grant		
31	(HD 17-32)		
32	Municipality of Anchorage/	8,000	8,000
33	Anchorage School District -		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Muldoon Elementary School		
4	Technology, Book, and		
5	Capital Improvement Grant		
6	(HD 17-32)		
7	Municipality of Anchorage/	30,000	30,000
8	Anchorage School District -		
9	Northern Lights ABC School,		
10	School Books, Supplies and		
11	Computer Upgrades (HD 17-32)		
12	Municipality of Anchorage/	8,000	8,000
13	Anchorage School District -		
14	Nunaka Valley Elementary		
15	Technology, Book, and		
16	Capital Improvement Grant		
17	(HD 17-32)		
18	Municipality of Anchorage/	15,000	15,000
19	Anchorage School District -		
20	O'Malley Elementary		
21	Computer Lab (HD 17-32)		
22	Municipality of Anchorage/	10,000	10,000
23	Anchorage School District -		
24	O'Malley Elementary School		
25	e-Macs Computers and		
26	Supplies (HD 17-32)		
27	Municipality of Anchorage/	10,000	10,000
28	Anchorage School District -		
29	Ocean View Elementary		
30	School e-Macs Computers and		
31	Supplies (HD 17-32)		
32	Municipality of Anchorage/	10,000	10,000
33	Anchorage School District -		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Oceanview Elementary PTA -		
4	School Supplies/Books (HD		
5	17-32)		
6	Municipality of Anchorage/	8,000	8,000
7	Anchorage School District -		
8	Polaris K-12 School, School		
9	Supplies/ Books (HD 17-32)		
10	Municipality of Anchorage/	8,000	8,000
11	Anchorage School District -		
12	Ptarmigan Elementary School		
13	Technology, Book, and		
14	Capital Improvement Grant		
15	(HD 17-32)		
16	Municipality of Anchorage/	5,500	5,500
17	Anchorage School District -		
18	Rabbit Creek Elementary		
19	School - Emergency		
20	Preparedness and Supply		
21	Kits (HD 17-32)		
22	Municipality of Anchorage/	24,000	24,000
23	Anchorage School District -		
24	Rabbit Creek Elementary		
25	School - Folding Cafeteria		
26	Lunch Tables (HD 17-32)		
27	Municipality of Anchorage/	2,500	2,500
28	Anchorage School District -		
29	Rogers Park Elementary		
30	School, School Supplies/		
31	Books (HD 17-32)		
32	Municipality of Anchorage/	20,000	20,000
33	Anchorage School District -		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Russian Jack Elementary		
4	School Computer Lab Upgrade		
5	(HD 17-32)		
6	Municipality of Anchorage/	10,000	10,000
7	Anchorage School District -		
8	Sand Lake Elementary PTA -		
9	School Supplies/Books (HD		
10	17-32)		
11	Municipality of Anchorage/	20,000	20,000
12	Anchorage School District -		
13	Scenic Park Elementary		
14	School Computer Mini-Lab		
15	(HD 17-32)		
16	Municipality of Anchorage/	20,000	20,000
17	Anchorage School District -		
18	Service High School Science		
19	Supplies (HD 17-32)		
20	Municipality of Anchorage/	40,000	40,000
21	Anchorage School District -		
22	Service High School Smart		
23	Boards and Other Equipment		
24	(HD 17-32)		
25	Municipality of Anchorage/	8,000	8,000
26	Anchorage School District -		
27	Service High School, Navy		
28	JROTC - Classroom		
29	Performance System (CPS)		
30	(HD 17-32)		
31	Municipality of Anchorage/	10,000	10,000
32	Anchorage School District -		
33	South Anchorage High School		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	- Microbiology Supplies -		
4	Micropipettes (HD 17-32)		
5	Municipality of Anchorage/	10,000	10,000
6	Anchorage School District -		
7	Spring Hill Elementary		
8	Supplies (HD 17-32)		
9	Municipality of Anchorage/	10,000	10,000
10	Anchorage School District -		
11	Susitna Elementary School		
12	Technology, Book, and		
13	Capital Improvement Grant		
14	(HD 17-32)		
15	Municipality of Anchorage/	50,000	50,000
16	Anchorage School District -		
17	Taku Elementary School		
18	Skating Rink (HD 17-32)		
19	Municipality of Anchorage/	59,000	59,000
20	Anchorage School District -		
21	Technology and Book Grants		
22	to Schools in Senate		
23	District M (HD 17-32)		
24	Municipality of Anchorage/	50,000	50,000
25	Anchorage School District -		
26	Technology, Books and		
27	Educational Supply Grants		
28	in HD 24 (HD 17-32)		
29	Municipality of Anchorage/	40,000	40,000
30	Anchorage School District -		
31	Trailside Elementary School		
32	Smart Boards and Other		
33	Equipment (HD 17-32)		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Municipality of Anchorage/	10,000	10,000	
4	Anchorage School District -			
5	Ursa Major, Technology and			
6	Book Grants (HD 17-32)			
7	Municipality of Anchorage/	10,000	10,000	
8	Anchorage School District -			
9	Ursa Minor, Technology and			
10	Book Grants (HD 17-32)			
11	Municipality of Anchorage/	95,000	95,000	
12	Anchorage School District -			
13	West High School Auditorium			
14	Restoration (HD 17-32)			
15	Municipality of Anchorage/	4,500	4,500	
16	Anchorage School District -			
17	William Tyson Elementary			
18	Technology, Book, and			
19	Capital Improvement Grant			
20	(HD 17-32)			
21	Municipality of Anchorage/	3,000	3,000	
22	Anchorage School District -			
23	Winterberry Charter School,			
24	School Supplies/ Books (HD			
25	17-32)			
26	Municipality of Anchorage/	4,500	4,500	
27	Anchorage School District -			
28	Wonder Park Elementary			
29	Technology, Book, and			
30	Capital Improvement Grant			
31	(HD 17-32)			
32	Municipality of Anchorage/	1,000,000	1,000,000	
33	Anchorage Water and			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Wastewater Utility - Sand			
4	Lake Addition No. 2 WID/			
5	LID Water and Sewer			
6	Improvements (HD 17-32)			
7	Municipality of Anchorage/	150,000	150,000	
8	Anchorage Water and			
9	Wastewater Utility -			
10	Tanaina Valley LID 1913 (HD			
11	17-32)			
12	Municipality of Anchorage/	20,000	20,000	
13	Anchorage School District -			
14	Williwaw Elementary			
15	Technology, Book, Security			
16	Cameras and Improvements			
17	(HD 17-32)			
18	North Slope Borough -	25,000	25,000	
19	Search and Rescue Fuel,			
20	Equipment and General			
21	Support (HD 40)			
22	Northwest Arctic Borough -	300,000	300,000	
23	Northwest Arctic Borough			
24	School District for			
25	Maintenance and Equipment			
26	(HD 40)			
27	Northwest Arctic Borough -	25,000	25,000	
28	Search and Rescue Fuel,			
29	Equipment and General			
30	Support (HD 40)			
31	Northwest Arctic Borough -	65,000	65,000	
32	Wesley Creek Trail Bridge			
33	Replacement (HD 40)			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
3	Grants to Unincorporated		
4	Communities (AS 37.05.317)		
5	Arctic Village - Fuel Truck	50,000	50,000
6	(HD 6)		
7	Beaver - Generator	50,000	50,000
8	Replacement (HD 6)		
9	Cantwell - Volunteer Fire	5,000	5,000
10	Department Fire Hall		
11	Addition (HD 7-11)		
12	Chalkyitsik - Meter Upgrade	34,000	34,000
13	(HD 6)		
14	Chenega Bay - Community Van	40,000	40,000
15	(HD 5)		
16	Metlakatla - Search and	30,000	30,000
17	Rescue Boat (HD 5)		
18	Naukati Bay - Volunteer	25,000	25,000
19	Fire Hall (HD 5)		
20	Takotna - Ophir Road System	50,000	50,000
21	Maintenance (HD 6)		
22	Tetlin - Baseball Field (HD	30,000	30,000
23	6)		
24	Tok - ATC Steel Garage	33,000	33,000
25	Construction Completion (HD		
26	6)		
27	Tok - Community Pool	40,000	40,000
28	Project Completion (HD 6)		
29	*****	*****	
30	*****	Department of Corrections	*****
31	*****	*****	
32	Community Jails Repairs,	100,000	100,000
33	Renovations, and Equipment		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	(HD 1-40)		
4	Deferred Maintenance,	4,500,000	4,500,000
5	Renovation and Repair (HD		
6	1-40)		
7	Equipment Replacement (HD	300,000	300,000
8	1-40)		
9	Institution Closed Circuit	500,000	500,000
10	TV System Recording (HD		
11	1-40)		
12	*****		*****
13	***** Department of Education and Early Development *****		
14	*****		*****
15	Alaska Commission on	95,169	95,169
16	Postsecondary Education		
17	HELMS Imaging Enhancement		
18	(HD 1-40)		
19	Alaska Commission on	40,000	40,000
20	Postsecondary Education		
21	Security and Risk		
22	Mitigation (HD 3-4)		
23	Alaska State Museum -	10,000	10,000
24	Hammond Plane Restoration		
25	(HD 3-4)		
26	Demolition and Site	50,000	50,000
27	Restoration, Northern		
28	Lights School (HD 6)		
29	Glenallen Elementary School	10,485,000	10,485,000
30	Replacement (HD 12)		
31	Mt. Edgecumbe High School	1,500,000	1,500,000
32	Facilities Upgrades and		
33	Repairs (HD 2)		

	Appropriation	General	Other
	Allocations	Items	Funds
	*****		*****
	***** Department of Environmental Conservation *****		
	*****		*****
6	Aleutian Islands Risk	250,000	250,000
7	Assessment (HD 37)		
8	Infrastructure, Data	950,000	950,000
9	Exchange, Analysis and		
10	Integration (HD 1-40)		
11	Seafood Testing and	750,000	750,000
12	Biomonitoring Project (HD		
13	1-40)		
14	Water and Wastewater	103,683,445	29,164,521
15	Infrastructure Projects		74,518,924
16	Adak Water and Sewer	627,588	
17	Improvements (HD 37)		
18	Akiachak Piped Water and	304,666	
19	Sewer System (HD 38)		
20	Alakanuk Service	577,800	
21	Connections (HD 39)		
22	Ambler Community Water	75,000	
23	Source Evaluation (HD 40)		
24	Anchorage Loop Water	2,807,318	
25	Transmission Main Phase 4		
26	Matching Grant (HD 17-32)		
27	Aniak Morgan Road Sewer	3,384,528	
28	Construction (HD 6)		
29	Bethel Wastewater Treatment	9,180,000	
30	Facility (HD 38)		
31	Chignik Lake Water	1,824,000	
32	Distribution System		
33	Renovation (HD 37)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Circle Water Treatment	125,000	
4	Plant Compliance Upgrade		
5	(HD 6)		
6	Coffman Cove Waterline	226,282	
7	Extensions and Upgrades (HD		
8	1)		
9	Coffman Cove Marine Outfall	108,000	
10	Study (HD 1)		
11	Craig East Hamilton Drive	81,866	
12	Waterline Replacement		
13	Matching Grant (HD 5)		
14	Fort Yukon Design and	1,945,000	
15	Construct Piped Water and		
16	Sewer Improvements (HD 6)		
17	Gambell Water Storage Tank	368,280	
18	(HD 39)		
19	Glennallen Hub Sewer	798,120	
20	Extension (HD 12)		
21	Herring Cove Waterline	1,453,241	
22	Extension from Mountain		
23	Point (HD 1)		
24	Homer Water Treatment Plant	1,062,727	
25	Upgrades Matching Grant (HD		
26	33-35)		
27	Hooper Bay Piped Water and	9,180,000	
28	Sewer (HD 39)		
29	Hughes Water and Sewer	25,000	
30	Feasibility Study (HD 6)		
31	Igiugig Water Source and	1,497,000	
32	Treatment Plant (HD 36)		
33	Kasigluk Design and	4,432,519	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Construction of Water and		
4	Sewer System (HD 38)		
5	Ketchikan Tongass Avenue	1,884,179	
6	Water and Sewer Phase 3		
7	Matching Grant (HD 1)		
8	Kiana East Water Loop and	1,034,000	
9	Willow Sewer Main Repairs		
10	(HD 40)		
11	King Salmon Water	101,696	
12	Distribution Feasibility		
13	Study (HD 37)		
14	Kotzebue Water Loop and	8,644,191	
15	Sewer Lift Station		
16	Replacements (HD 40)		
17	Koyuk Sanitation Facilities	75,000	
18	Master Plan (HD 39)		
19	Kwigillingok Flush and Haul	1,984,000	
20	Project (HD 38)		
21	McGrath Water and Sewer	1,094,040	
22	Renovation and Replacement		
23	(HD 6)		
24	Mekoryuk Flush Tank and	864,000	
25	Haul Units and Upgrades (HD		
26	38)		
27	Nanwalek Water Distribution	340,000	
28	System Upgrades (HD 33-35)		
29	Nelson Lagoon Water Intake	310,000	
30	Project (HD 37)		
31	Nenana Sanitation	1,090,000	
32	Infrastructure Improvements		
33	(HD 6)		

	Appropriation	General	Other
	Allocations	Funds	Funds
		Items	
1			
2			
3	New Stuyahok Water	1,633,000	
4	Treatment Plant (HD 37)		
5	Nome Water and Sewer	2,206,811	
6	Improvements Phase 3		
7	Matching Grant (HD 39)		
8	Nondalton Water	2,688,000	
9	Distribution Project (HD 36)		
10	North Pole Baker/North Star	2,697,293	
11	Water and Sewer Phase 1		
12	Matching Grant (HD 7-11)		
13	Northway Water and Sewer	990,000	
14	Expansion (HD 6)		
15	Palmer Steel Water Main	1,016,964	
16	Replacement Phase 5		
17	Matching Grant (HD 13-16)		
18	Pelican Water System	586,440	
19	Improvements (HD 2)		
20	Port Lions Sewage Lift	331,000	
21	Station Replacement (HD 36)		
22	Russian Mission Sanitation	100,000	
23	Facilities Master Plan (HD		
24	6)		
25	Sitka Kimsham Landfill	1,220,356	
26	Closure Matching Grant (HD		
27	2)		
28	Takotna Water and Sewer	81,000	
29	System Upgrade Study (HD 6)		
30	Togiak Water and Sewer	100,000	
31	Facilities Master Plan (HD		
32	37)		
33	Venetie Water and Sewer	2,635,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Haul System (HD 6)		
4	Statewide Village Safe	18,892,540	
5	Water Three Year Federal		
6	Funding List Projects (HD		
7	1-40)		
8	Statewide Alaska Native	11,000,000	
9	Tribal Health Consortium		
10	(ANTHC) and Denali		
11	Commission Funding (HD 1-40)		
12	*****	*****	
13	***** Department of Fish and Game *****		
14	*****	*****	
15	Board Support Section -	30,000	30,000
16	Board of Game Activities		
17	Related to the Review and		
18	Revision of the Tier II		
19	Subsistence Proposals (HD		
20	1-40)		
21	Deferred Maintenance,	300,000	300,000
22	Renovation, Repair and		
23	Equipment (HD 1-40)		
24	DIDSON Sonar Equipment	400,000	400,000
25	Purchase (HD 7-11)		
26	Division of Sport Fish -	100,000	100,000
27	Starrigavan Boat Launch		
28	Ramp (HD 2)		
29	Division of Wildlife - Game	1,600,000	1,600,000
30	Population Studies for		
31	Intensive Management Law		
32	(HD 1-40)		
33	Economic Study of the Value	200,000	200,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	of Sport Fishing (HD 1-40)		
4	Electronic Commercial Catch	500,000	500,000
5	and Production Reporting		
6	Program Development (HD 3-4)		
7	Fairbanks Infrastructure	900,000	900,000
8	Replacement: Fairbanks		
9	Habitat Office/ Wildlife		
10	Conservation Laboratory (HD		
11	7-11)		
12	Field Equipment and	150,000	150,000
13	Maintenance for Regional		
14	Wildlife Biologists (HD		
15	1-40)		
16	Mendenhall Wetlands	80,000	80,000
17	Accreted Lands Purchase (HD		
18	3-4)		
19	Moose Creek Bridge	142,000	142,000
20	Construction (HD 12)		
21	Sport Fish and Recreational	2,800,000	2,800,000
22	Boating Access Projects (HD		
23	1-40)		
24	Susitna Sockeye Escapement	1,000,000	1,000,000
25	Estimation (HD 13-16)		
26	Vessel Repair and	150,000	150,000
27	Maintenance (HD 1-40)		
28	Western Alaska Salmon Stock	400,000	200,000
29	Identification Program (HD		
30	1-40)		
31	Yukon River Pilot Station	500,000	500,000
32	Sonar Chinook Salmon		
33	Estimation Verification		

	Appropriation	General	Other
	Allocations	Items	Funds
1			
2			
3	Project (HD 39)		
4	*****	*****	
5	***** Office of the Governor *****		
6	*****	*****	
7	Alaska Statehood	3,300,000	300,000
8	Celebration Commission -		
9	Alaska Statehood		
10	Celebration (HD 1-40)		
11	Americans with Disabilities	100,000	100,000
12	Act Compliance Projects (HD		
13	1-40)		
14	Pacific Coastal Salmon	22,000,000	22,000,000
15	Recovery Fund (HD 1-40)		
16	Polling Place Accessibility	300,000	300,000
17	Improvements under the		
18	Federal Help America Vote		
19	Act (HAVA) (HD 1-40)		
20	*****	*****	
21	***** Department of Health and Social Services *****		
22	*****	*****	
23	Anchorage Pioneer Home	650,000	650,000
24	Critical Safety Code		
25	Compliance (HD 17-32)		
26	Anchorage Pioneers Home -	4,000	4,000
27	Community Room Upgrade (HD		
28	17-32)		
29	Deferred Maintenance,	1,100,000	1,000,000
30	Renovation, Repair and		
31	Equipment (HD 1-40)		
32	Early Intervention and	150,000	150,000
33	Infant Learning Program		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Management Information		
4	System Upgrade (HD 1-40)		
5	Emergency Medical Services	425,000	425,000
6	Ambulances and Equipment		
7	Statewide – Match for Code		
8	Blue Project (HD 1-40)		
9	Fairbanks Youth Facility	500,000	500,000
10	Building Improvements (HD		
11	7-11)		
12	Immunization and Disease	2,049,900	1,680,900
13	Registry (HD 1-40)		369,000
14	Juvenile Justice - Vehicle	30,000	30,000
15	for Community Detention		
16	Unit, McLaughlin Youth		
17	Center (HD 17-32)		
18	Juvenile Offender	299,200	299,200
19	Management Information		
20	System Software Upgrade (HD		
21	1-40)		
22	Ketchikan Pioneer Home Roof	532,000	532,000
23	Replacement (HD 1)		
24	Medicaid Management	17,911,600	1,791,200
25	Information System		16,120,400
26	Completion (HD 1-40)		
27	Pioneer Homes Deferred	2,000,000	2,000,000
28	Maintenance, Renovation,		
29	Repair and Equipment (HD		
30	1-40)		
31	Ready to Read, Ready to	250,000	250,000
32	Learn Program Development		
33	(HD 1-40)		

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1			
2			
3	Revenue Management and Cost	471,600	400,800
4	Allocation System (HD 1-40)		70,800
5	Safety and Support	500,000	348,600
6	Equipment for Public Health		151,400
7	Nurses, Probation Officers,		
8	Social Workers, and Pioneer		
9	Home Residents (HD 1-40)		
10	Safety and Surveillance for	898,300	865,300
11	Pioneer Homes, Juvenile		33,000
12	Detention Facilities, and		
13	Public Health Facilities		
14	(HD 1-40)		
15	Women, Infants, and	6,000,000	6,000,000
16	Children Payment System (HD		
17	1-40)		
18	*****		*****
19	***** Department of Labor and Workforce Development *****		
20	*****		*****
21	AVTEC Distance Training	423,000	423,000
22	Videoconferencing Project		
23	(HD 33-35)		
24	AVTEC Facilities Deferred	2,500,000	2,500,000
25	Maintenance (HD 33-35)		
26	Vocational Rehabilitation	250,000	250,000
27	Home Modification and		
28	Assistive Technology for		
29	Individuals with		
30	Disabilities (HD 1-40)		
31	Wage and Hour Internet	228,000	228,000
32	Application for Certified		
33	Payroll (HD 1-40)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****	*****	
	***** Department of Law *****		
	*****	*****	
6	Law Office Security	260,000	260,000
7	Improvements (HD 1-40)		
8	*****	*****	
9	***** Department of Military and Veterans Affairs *****		
10	*****	*****	
11	Alaska Military Youth	7,500,000	500,000 7,000,000
12	Academy Expansion (HD 1-40)		
13	Alaska National Guard	100,000	100,000
14	Counterdrug Support Program		
15	(HD 1-40)		
16	Army Guard Construction,	2,000,000	2,000,000
17	Contingency and Planning		
18	(HD 1-40)		
19	Army Guard Facilities	1,750,000	850,000 900,000
20	Projects and Deferred		
21	Maintenance (HD 1-40)		
22	Bethel Readiness Center New	687,500	687,500
23	Construction - Phase 3 (HD		
24	38)		
25	Satellite Telephone System	1,283,000	1,283,000
26	- Statewide (HD 1-40)		
27	State Homeland Security	7,000,000	7,000,000
28	Grant Program (HD 1-40)		
29	Statewide Interoperable	2,270,000	200,000 2,070,000
30	Alert and Warning System		
31	Upgrades (HD 1-40)		
32	Alaska Aviation Safety	3,500,000	500,000 3,000,000
33	Project (AASP) (HD 1-40)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Alaska National Guard -	125,000	125,000
4	Drug Demand Reduction		
5	Program Course Equipment		
6	(HD 17-32)		
7	*****	*****	
8	***** Department of Natural Resources *****		
9	*****	*****	
10	Abandoned Mine Lands	3,525,000	3,525,000
11	Reclamation Federal Program		
12	(HD 1-40)		
13	Airborne Geological and	600,000	600,000
14	Geophysical Mineral		
15	Inventory (HD 1-40)		
16	AK Coastal Management	1,360,000	1,360,000
17	Federal Pass Through Grants		
18	(HD 1-40)		
19	Alaska Boating Safety	1,200,000	1,200,000
20	Program (HD 1-40)		
21	Alaska Trails Initiative	2,368,500	2,368,500
22	(HD 1-40)		
23	ALMR Emergency Response	1,291,500	1,291,500
24	Equipment Replacement for		
25	Forestry/Fire and Parks (HD		
26	1-40)		
27	Anchor Point Campground	200,000	200,000
28	Rehabilitation for Private		
29	Operations Phase 2 (HD		
30	33-35)		
31	Anchorage Soil & Water	250,000	250,000
32	Conservation District -		
33	Conservation Plans for		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Property Owners Affected by		
4	Municipal Code 21.45.350		
5	(HD 17-32)		
6	BLM 2009 - State Support	200,000	200,000
7	for Public Access Issues		
8	(HD 1-40)		
9	Bristol Bay Energy	750,000	750,000
10	Development Investigations		
11	(HD 37)		
12	Byers Lake Campground	200,000	200,000
13	Rehabilitation Phase 2 (HD		
14	13-16)		
15	Coastal Impact Assistance	3,000,000	3,000,000
16	Federal Program (CIAP) (HD		
17	1-40)		
18	Coastal Wetlands Federal	2,422,400	2,422,400
19	Grant (HD 36)		
20	Cooperative Water Resource	501,000	501,000
21	Programs (HD 1-40)		
22	Division of Geological and	50,000	50,000
23	Geophysical Surveys - Sand		
24	Lake Tracer Study (HD 17-32)		
25	Division of Parks - Fort	15,000	15,000
26	Abercrombie Quonset Hut		
27	Maintenance (HD 36)		
28	Federal and Local	4,600,000	4,600,000
29	Government Funded Forest		
30	Resource and Fire Program		
31	Projects (HD 1-40)		
32	Fire Fighting Equipment	150,000	150,000
33	Replacement (HD 1-40)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Frontier Basins Geologic	300,000	300,000
4	Assessment Program (HD 1-40)		
5	Gas Pipeline Corridor	350,000	350,000
6	Geologic Hazards and		
7	Resources (HD 1-40)		
8	Historic Potter Section	175,000	150,000
9	House (HD 17-32)		25,000
10	Interior Alaska Timber	250,000	250,000
11	Inventory Update (HD 7-11)		
12	Land and Water Conservation	1,000,000	1,000,000
13	Fund Federal Grants (HD		
14	1-40)		
15	Land Sales for New	1,790,000	1,790,000
16	Subdivision Development (HD		
17	1-40)		
18	Methane Hydrate Research	250,000	250,000
19	and Development (HD 1-40)		
20	Nancy Lake Campground	150,000	150,000
21	Rehabilitation Phase 2 (HD		
22	13-16)		
23	National Historic	1,050,000	50,000
24	Preservation Fund Federal		1,000,000
25	Grant Program (HD 1-40)		
26	National Recreational	695,000	695,000
27	Trails Federal Program (HD		
28	1-40)		
29	North Slope Shallow Coring	300,000	300,000
30	Program for Natural Gas		
31	Exploration (HD 1-40)		
32	Oil and Gas Geologic Data	265,000	265,000
33	for New North Slope		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Exploration Targets (HD 40)		
4	Oil and Gas Royalty	1,000,000	1,000,000
5	Settlement Agreements		
6	Reopener Arbitration (HD		
7	1-40)		
8	Palmer Plant Materials	250,000	250,000
9	Center - Foundation and Low		
10	Generation Seed Potato		
11	Production (HD 13-16)		
12	Potter Marsh Boardwalk	1,900,000	1,900,000
13	Improvements Phase 2 (HD		
14	17-32)		
15	Rabbit Creek Valley Land	800,000	800,000
16	Purchase for Public Access		
17	in Chugach State Park (HD		
18	17-32)		
19	Remote Recreational Cabins	618,200	618,200
20	Survey and Appraisals (HD		
21	1-40)		
22	Snowmobile Trail	200,000	200,000
23	Development and Program		
24	Grants (HD 1-40)		
25	State Park Emergency	250,000	250,000
26	Repairs (HD 1-40)		
27	Statewide Digital Mapping	10,325,000	2,000,000
28	(HD 1-40)		8,325,000
29	Unified Permitting Process	800,000	800,000
30	Phase 3 (HD 1-40)		
31	Value-added Timber	325,000	325,000
32	Initiatives and Forest		
33	Practices (HD 1-40)		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Wood Tikchik Land and			976,500
4	Easement Acquisition (HD 36)			
5	Agency-wide Deferred		2,157,600	2,157,600
6	Maintenance			
7	Forestry Buildings Repairs	100,000		
8	to Correct Fire and Life			
9	Safety Deficiencies Phase 3			
10	(HD 1-40)			
11	Fort Abercrombie State	288,000		
12	Historic Park			
13	Rehabilitation (HD 36)			
14	Harding Lake Campground	200,000		
15	Rehabilitation Phase 2 (HD			
16	12)			
17	House of Wickersham	200,000		
18	Building Restoration Phase			
19	1 (HD 3-4)			
20	Johnson Lake State	290,000		
21	Recreation Site Campground			
22	Rehabilitation (HD 33-35)			
23	Plant Material Center	200,000		
24	Facility Repair (HD 13-16)			
25	Quartz Lake (and Lost Lake)	203,600		
26	State Recreation Area			
27	Improvements (HD 12)			
28	South Fork Eagle River	316,000		
29	Trailhead Improvements (HD			
30	17-32)			
31	State Parks Deferred	360,000		
32	Maintenance (HD 1-40)			

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
	*****	*****	*****
	Department of Public Safety		
	*****	*****	
6	Aircraft and Vessel Repair	1,300,000	1,300,000
7	and Maintenance (HD 1-40)		
8	APSIN Data Conversion (HD	800,000	800,000
9	1-40)		
10	APSIN Redesign, Migration	3,000,000	2,000,000
11	Phase Year 1 (HD 1-40)		1,000,000
12	Civil Air Patrol Hangar	123,289	123,289
13	Maintenance and		
14	Improvements (HD 1-40)		
15	Crime Laboratory Expansion	4,800,000	4,800,000
16	(HD 1-40)		
17	Facilities Deferred	1,100,000	1,100,000
18	Maintenance, Repair, and		
19	Improvements (HD 1-40)		
20	Law Enforcement Equipment	600,000	600,000
21	Replacement (HD 1-40)		
22	Marine Fisheries Patrol	1,400,000	1,400,000
23	Improvements (HD 1-40)		
24	Network Infrastructure (HD	800,000	800,000
25	1-40)		
26	Online Fire and Life Safety	530,000	530,000
27	Plan Review System (HD 1-40)		
28	Rural Law Enforcement	1,200,000	1,200,000
29	Training and Equipment (HD		
30	1-40)		
31	Security Audit Requirements	300,000	300,000
32	(HD 1-40)		
33	Village Public Safety	2,000,000	2,000,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Officers for Rural		
4	Bootlegging Prevention and		
5	Enforcement (HD 1-40)		
6	*****	*****	
7	***** Department of Revenue *****		
8	*****	*****	
9	Child Support Services	147,250	147,250
10	Computer Replacement		
11	Project Phase 2 (HD 1-40)		
12	Permanent Fund Dividend	125,000	125,000
13	Computer Replacement		
14	Project (HD 1-40)		
15	Alaska Housing Finance		
16	Corporation		
17	AHFC Anchorage Rental	1,000,000	1,000,000
18	Reallocation and Dispersal		
19	Program (HD 17-32)		
20	AHFC Competitive Grants for	1,000,000	1,000,000
21	Public Housing (HD 1-40)		
22	AHFC Denali Commision	17,000,000	17,000,000
23	Projects (HD 1-40)		
24	AHFC Energy Efficiency	500,000	500,000
25	Monitoring Research (HD		
26	1-40)		
27	AHFC Facility Management	250,000	250,000
28	Monitoring Project (HD 1-40)		
29	AHFC Federal and Other	4,250,000	4,250,000
30	Competitive Grants (HD 1-40)		
31	AHFC Housing and Urban	1,248,200	1,248,200
32	Development Capital Fund		
33	Program (HD 1-40)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	AHFC Housing and Urban	4,125,000	4,125,000
4	Development Federal HOME		
5	Grant (HD 1-40)		
6	AHFC Housing Loan Program/	5,000,000	5,000,000
7	Teacher/Health and Public		
8	Safety Professionals		
9	Housing (HD 1-40)		
10	AHFC Low Income	6,000,000	6,000,000
11	Weatherization (HD 1-40)		
12	AHFC Maintenance Workshop	500,000	500,000
13	(HD 17-32)		
14	AHFC Senior Citizens	3,000,000	3,000,000
15	Housing Development Program		
16	(HD 1-40)		
17	AHFC State Energy Program	390,000	390,000
18	Special Projects (HD 1-40)		
19	AHFC Statewide Fire	510,000	510,000
20	Protection System		
21	Investigation (HD 1-40)		
22	AHFC Statewide Project	2,000,000	2,000,000
23	Improvements (HD 1-40)		
24	AHFC Supplemental Housing	6,000,000	6,000,000
25	Development Program (HD		
26	1-40)		
27	*****		*****
28	***** Department of Transportation/Public Facilities *****		
29	*****		*****
30	Adak Airport Operations -	4,500,000	4,500,000
31	Demolition and Replacement		
32	of Buildings (HD 37)		
33	Airport Deferred	750,000	750,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Maintenance (HD 1-40)		
4	Alaska Marine Highway	6,000,000	6,000,000
5	System - Vessel and		
6	Terminal Overhaul and		
7	Rehabilitation (HD 1-40)		
8	Alaska Marine Highway:	900,000	900,000
9	Mooring Dolphins at Kake		
10	and Hoonah (HD 5)		
11	Alaska Marine Highways:	1,250,000	1,250,000
12	Facilities Deferred		
13	Maintenance (HD 1-40)		
14	Alaska Marine Highways:	1,250,000	1,250,000
15	Vessel Deferred Maintenance		
16	(HD 1-40)		
17	Aleknagik Dock Deferred	700,000	700,000
18	Maintenance and Transfer		
19	(HD 37)		
20	Anchorage Area-wide	2,000,000	2,000,000
21	Advanced Right of Way		
22	Acquisition (HD 17-32)		
23	Anchorage: Hillcrest Bridge	192,600	192,600
24	Repairs (HD 17-32)		
25	Angoon Harbor and Dock	1,490,000	1,490,000
26	Deferred Maintenance and		
27	Transfer (HD 5)		
28	Bragaw to Airport Heights	3,500,000	3,500,000
29	6-lane (HD 17-32)		
30	Capital Improvement Program	1,500,000	1,500,000
31	Equipment Replacement (HD		
32	1-40)		
33	Clark Wolverine Road 0-1.6	150,000	150,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Base work, ditching and		
4	overlay pavement from Glenn		
5	Highway Up Hill (HD 13-16)		
6	Cordova Dock Repairs,	400,000	400,000
7	Maintenance and Replacement		
8	(HD 5)		
9	Corps of Engineers - Harbor	9,250,000	9,250,000
10	Program (HD 1-40)		
11	It is the intent of the legislature that the reduction in the Corp of Engineers Harbor Program is		
12	to be applied to the Haines harbor expansion project.		
13	Departmentwide Alaska Land	1,387,800	1,387,800
14	Mobile Radios (HD 1-40)		
15	Dillingham Wood River Road	1,000,000	1,000,000
16	Rehabilitation (HD 37)		
17	Emergency and Non-Routine	250,000	250,000
18	Repairs (HD 1-40)		
19	Emergency Bridge	1,000,000	1,000,000
20	Replacement Components (HD		
21	1-40)		
22	Facilities Deferred	2,000,000	2,000,000
23	Maintenance and Critical		
24	Repairs (HD 1-40)		
25	Farmers Loop - Chena	600,000	600,000
26	Hotsprings Multiple Use		
27	Trail (HD 7-11)		
28	Farmers Loop - Dog Musers	150,000	150,000
29	Sanitary Wayside (HD 7-11)		
30	Gastineau Channel Crossing	3,000,000	3,000,000
31	EIS and Dredging (HD 3-4)		
32	Gustavus Commercial / Sport	100,000	100,000
33	Boat Ramp (HD 5)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Haines Borough Harbors	3,400,000	3,400,000
4	Deferred Maintenance and		
5	Transfer (HD 5)		
6	Harbor Deferred Maintenance	500,000	500,000
7	(HD 1-40)		
8	Harbor Program Development	600,000	600,000
9	(HD 1-40)		
10	Highway Deferred	3,000,000	3,000,000
11	Maintenance (HD 1-40)		
12	Hydaburg Harbor Deferred	2,200,000	2,200,000
13	Maintenance and Transfer		
14	(HD 5)		
15	International Intermodal	5,000,000	5,000,000
16	Connectivity Project (HD		
17	1-40)		
18	Kake Harbor Deferred	2,970,000	2,970,000
19	Maintenance and Transfer		
20	(HD 5)		
21	Knik Goose Bay - Fairview	700,000	700,000
22	Loop Intersection Traffic		
23	Signal (HD 13-16)		
24	Loring Float Deferred	310,000	310,000
25	Maintenance and Transfer		
26	(HD 1)		
27	Matanuska-Susitna Area-wide	2,000,000	2,000,000
28	Advanced Right of Way		
29	Acquisition (HD 13-16)		
30	Material Stockpiles (HD	1,250,000	1,250,000
31	1-40)		
32	Parks Highway Frontage Road	2,000,000	2,000,000
33	Realignment at Seward		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1	Meridian (HD 13-16)			
2	Plumley Road MP 0-1.3	106,000	106,000	
3	Overlay pavement (HD 13-16)			
4	Port Lions Harbor Deferred	2,750,000	2,750,000	
5	Maintenance and Transfer			
6	(HD 36)			
7	State Equipment Fleet	22,150,000	7,150,000	15,000,000
8	Replacement and Highways			
9	and Aviation Vehicle			
10	Replacement Shortage (HD			
11	1-40)			
12	State Match for Gravina	9,926,370	9,926,370	
13	Island Bridge (HD 1)			
14	Tatitlek Dock Deferred	330,000	330,000	
15	Maintenance and Transfer			
16	(HD 5)			
17	Togiak Dust and Break-up	500,000	500,000	
18	Control (HD 37)			
19	Vine Road Intersection,	500,000	500,000	
20	Parks Highway (HD 13-16)			
21	Wasilla Substandard Road	1,000,000	1,000,000	
22	Repairs (HD 13-16)			
23	Statewide Federal Programs	151,065,130	47,946,330	103,118,800
24	Advanced Commercial Vehicle	400,000		
25	Information Systems and			
26	Networks (CVISN) Projects			
27	(HD 1-40)			
28	Commercial Motor Vehicle	2,010,000		
29	Safety, Infrastructure			
30	Protection and Security (HD			
31	1-40)			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Commercial Vehicle	1,200,000	
4	Enforcement Program (HD		
5	1-40)		
6	Commercial Vehicle	1,200,000	
7	Information Systems and		
8	Networks (CVISN) (HD 1-40)		
9	Cooperative Reimbursable	13,500,000	
10	Projects (HD 1-40)		
11	Federal-Aid Aviation State	16,000,000	
12	Match (HD 1-40)		
13	Federal-Aid Highway State	63,910,630	
14	Match (HD 1-40)		
15	Other Federal Program Match	588,000	
16	(HD 1-40)		
17	Federal Contingency	15,000,000	
18	Projects (HD 1-40)		
19	Federal Emergency Projects	10,000,000	
20	(HD 1-40)		
21	Federal Transit	9,900,000	
22	Administration Grants (HD		
23	1-40)		
24	Highway Safety Grants	3,000,000	
25	Program (HD 1-40)		
26	Safe Routes to Schools (HD	1,700,000	
27	1-40)		
28	Statewide Safety Program	12,500,000	
29	(HD 1-40)		
30	Vehicle Crash Initiatives	156,500	
31	(HD 1-40)		
32	Airport Improvement Program	341,857,101	341,857,101
33	Akutan: Airport	2,000,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Construction (HD 37)		
4	Alakanuk: Airport	4,715,000	
5	Relocation (HD 39)		
6	Alaska International	232,200	
7	Airport System: Land Mobile		
8	Radios (HD 1-40)		
9	Aniak: Airport Master Plan	62,000	
10	Update (HD 6)		
11	Atka: Airport Extension and	1,500,000	
12	Resurfacing (HD 37)		
13	Barrow: Runway Apron Paving	2,976,250	
14	/ Safety Area Expansion (HD		
15	40)		
16	Birchwood: Airport	1,520,000	
17	Improvements (HD 13-16)		
18	Central Region Property	925,000	
19	Acquisition (HD 1-40)		
20	Coffman Cove: Seaplane	300,000	
21	Float Relocation (HD 1)		
22	Cordova: Airport Apron,	52,000	
23	Taxiway, and General		
24	Aviation Improvements (HD 5)		
25	Cordova: Runway Safety Area	5,000,000	
26	Improvements - Drainage (HD		
27	5)		
28	Emmonak: Rehabilitation and	950,000	
29	Apron Expansion (HD 39)		
30	Emmonak: Runway Safety Area	600,000	
31	Improvements (HD 39)		
32	Fairbanks International	1,050,000	
33	Airport: Annual		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Improvements (HD 7-11)		
4	Fairbanks International	500,000	
5	Airport: Environmental		
6	Assessment and Cleanup (HD		
7	7-11)		
8	Fairbanks International	2,934,000	
9	Airport: Equipment (HD 7-11)		
10	Fairbanks International	30,250,000	
11	Airport: Runway 1L-19R		
12	Reconstruction (HD 7-11)		
13	Fairbanks International	55,649,500	
14	Airport: Terminal Area		
15	Development (HD 7-11)		
16	Fort Yukon: Airport	4,725,151	
17	Improvements (HD 6)		
18	Goodnews Bay: Airport	2,000,000	
19	Reconstruction (HD 38)		
20	Iliamna: Snow Removal	4,350,000	
21	Equipment / Sand and		
22	Chemical Storage / Office		
23	Building (HD 36)		
24	Ketchikan: Airport Master	300,000	
25	Plan Revisions (HD 1)		
26	Ketchikan: Runway Overlay	1,600,000	
27	and Runway Safety Area		
28	Upgrade (HD 1)		
29	Ketchikan: Snow Removal	1,125,000	
30	Equipment/Sand/Urea		
31	Building Construction (HD 1)		
32	King Salmon: Airport	14,300,000	
33	Improvements (HD 37)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Kipnuk: Airport	2,600,000	
4	Reconstruction (HD 38)		
5	Klawock: Airport Runway,	3,500,000	
6	Taxiway, and Apron		
7	Improvements (HD 5)		
8	Kongiganak: Airport	8,600,000	
9	Improvements (HD 38)		
10	Mekoryuk: Runway Extension	2,540,000	
11	(HD 38)		
12	Nome: Airport	7,000,000	
13	Rehabilitation (HD 39)		
14	Nome: Airport Rescue and	3,600,000	
15	Firefighting / Snow Removal		
16	Equipment Building (HD 39)		
17	Northern Region Snow	800,000	
18	Removal Equipment Building		
19	Upgrades (HD 1-40)		
20	Northern Region: Airport	700,000	
21	Rescue and Firefighting		
22	Equipment (HD 1-40)		
23	Petersburg: Airport Runway	19,650,000	
24	Safety Area (HD 2)		
25	Platinum: Airport	1,500,000	
26	Relocation (HD 38)		
27	Port Lions: Airport Master	30,000	
28	Plan (HD 36)		
29	Sleetmute: Snow Removal	900,000	
30	Equipment Building (HD 6)		
31	Statewide: Aviation	18,000,000	
32	Preconstruction (HD 1-40)		
33	Statewide: Aviation Systems	2,500,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Plan Update (HD 1-40)			
4	Statewide: Various Airports	2,000,000		
5	Minor Surface Improvements			
6	(HD 1-40)			
7	Stony River: Airport	1,500,000		
8	Relocation and Airport			
9	Improvements (HD 6)			
10	Ted Stevens Anchorage	3,000,000		
11	International Airport:			
12	Advanced Project Design (HD			
13	17-32)			
14	Ted Stevens Anchorage	6,000,000		
15	International Airport:			
16	Airfield Pavement			
17	Maintenance (HD 17-32)			
18	Ted Stevens Anchorage	1,316,000		
19	International Airport:			
20	Annual Improvements (HD			
21	17-32)			
22	Ted Stevens Anchorage	72,310,000		
23	International Airport:			
24	Concourse A and B Remodel			
25	(HD 17-32)			
26	Ted Stevens Anchorage	1,269,000		
27	International Airport:			
28	Energy and Terminal Systems			
29	Upgrades (HD 17-32)			
30	Ted Stevens Anchorage	1,318,000		
31	International Airport:			
32	Environmental Compliance			
33	and Cleanup (HD 17-32)			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Ted Stevens Anchorage	7,138,000	
4	International Airport:		
5	Equipment (HD 17-32)		
6	Ted Stevens Anchorage	100,000	
7	International Airport:		
8	Integration with DOT&PF		
9	Maintenance Management		
10	System (HD 17-32)		
11	Ted Stevens Anchorage	1,947,000	
12	International Airport: Land		
13	Acquisition and Mitigation		
14	(HD 17-32)		
15	Ted Stevens Anchorage	400,000	
16	International Airport:		
17	Letter of Intent 1 (HD		
18	17-32)		
19	Ted Stevens Anchorage	760,000	
20	International Airport:		
21	Letter of Intent 2 (HD		
22	17-32)		
23	Ted Stevens Anchorage	3,114,000	
24	International Airport:		
25	Noise Abatement Program		
26	Implementation (HD 17-32)		
27	Ted Stevens Anchorage	4,200,000	
28	International Airport:		
29	Roads, Utilities and		
30	Grounds Construction and		
31	Upgrades (HD 17-32)		
32	Ted Stevens Anchorage	2,000,000	
33	International Airport:		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Technology Infrastructure			
4	Upgrades (HD 17-32)			
5	Ted Stevens Anchorage	3,649,000		
6	International Airport:			
7	Terminal Rehabilitation (HD			
8	17-32)			
9	Tuluksak: Airport	12,800,000		
10	Relocation (HD 38)			
11	Tuntutuliak: Airport	5,500,000		
12	Relocation (HD 38)			
13	Surface Transportation	337,095,200		337,095,200
14	Program			
15	Alaska Highway: Milepost	9,000,000		
16	1222 to 1235 Rehabilitation			
17	(HD 6)			
18	Alaska Marine Highway:	14,711,400		
19	Construct / Lease /			
20	Purchase Ferryboats and			
21	Terminals (HD 1-40)			
22	Alaska Marine Highway:	300,000		
23	Fleet Condition Survey			
24	Update (HD 1-40)			
25	Alaska Marine Highway:	1,020,000		
26	Haines Terminal			
27	Improvements (HD 5)			
28	Alaska Marine Highway:	3,500,000		
29	Mainline Ferry			
30	Refurbishment (HD 1-40)			
31	Alaska Marine Highway:	2,000,000		
32	Terminal - Alaska Marine			
33	Highway System Headquarters			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Building, Grounds, and			
4	Renovation (HD 1)			
5	Alaska Marine Highway:	250,000		
6	Terminal - Homer			
7	Multi-Purpose Ocean Dock			
8	Modifications (HD 33-35)			
9	Alaska Marine Highway:	1,000,000		
10	Terminal - Kake			
11	Modifications (HD 5)			
12	Alaska Marine Highway:	6,500,000		
13	Terminal - Saxman Construct			
14	New Terminal (HD 1)			
15	Alaska Marine Highway:	1,650,000		
16	Terminal - Sitka Ferry			
17	Terminal Mooring			
18	Improvements (HD 2)			
19	Alaska Marine Highway:	2,950,000		
20	Terminal - Skagway			
21	Modifications (HD 5)			
22	Alaska Marine Highway:	1,000,000		
23	Terminal - Skagway Sewage			
24	Utility (HD 5)			
25	Alaska Marine Highway:	450,000		
26	Terminal - Southwest			
27	Warehouse (HD 2)			
28	Alaska Marine Highway:	400,000		
29	Terminal - Syncrolift			
30	Controller Modifications			
31	(HD 1-40)			
32	Anchorage: Abbott Road	1,200,000		
33	Reconstruction (HD 17-32)			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Anchorage: Air Quality	500,000	
4	Public and Business		
5	Awareness Education		
6	Campaign (HD 17-32)		
7	Anchorage: Areawide Trails	1,000,000	
8	Rehabilitation (HD 17-32)		
9	Anchorage: Eagle River Loop	10,200,000	
10	Road Reconstruction - Old		
11	Glenn Highway to Eagle		
12	River Road (HD 17-32)		
13	It is the intent of the legislature that the Department of Transportation and Public Facilities		
14	incorporate the following features into the Eagle River Loop Road upgrade:		
15	(1) a full-length turning lane;		
16	(2) a bike lane or pedestrian path on only one side of the Eagle River Loop Road, except that		
17	a bike lane or pedestrian path may be built on both sides of the road as far as Loop Road Spur		
18	or the area adjacent to Spring Brook Drive;		
19	(3) curbs, gutters, and sidewalks at either end of the road and extending as far as necessary;		
20	(4) no traffic control islands at the lower north end of the road;		
21	(5) speed limits for the road of five miles an hour less than the current posted speed limits;		
22	(6) location of the road at the limits of the right-of-way, leaving existing vegetation in place		
23	unless it is necessary to remove trees and brush during the construction process.		
24			
25	Anchorage: Old Seward	6,600,000	
26	Highway Reconstruction -		
27	O'Malley Road to Brandon		
28	(HD 17-32)		
29	Anchorage: Ridesharing and	670,000	
30	Transit Marketing (HD 17-32)		
31	Anchorage: Spenard Road	1,000,000	
32	Reconstruction (HD 17-32)		
33	Anchorage: Traffic Control	60,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Signalization (HD 17-32)			
4	Anchorage: Transit Fleet	6,000,000		
5	Expansion and Replacement			
6	(HD 17-32)			
7	Anchorage: Transit	500,000		
8	Operations Expansion and			
9	Route Restructure (HD 17-32)			
10	Anchorage: Travel Options	100,000		
11	Program (HD 17-32)			
12	Anchorage: Youth Employment	175,000		
13	Program for Transit Stop			
14	and Trail Accessibility (HD			
15	17-32)			
16	Bethel: Chief Eddie Hoffman	4,000,000		
17	Highway - Rehabilitation			
18	and Separated Pathway (HD			
19	38)			
20	Central Region: National	40,000,000		
21	Highway System and			
22	Non-National Highway System			
23	Pavement and Bridge			
24	Refurbishment (HD 1-40)			
25	Chena Hot Springs Road:	6,000,000		
26	Milepost 22 to 54			
27	Rehabilitation (HD 7-11)			
28	Chignik Bay: Airport Access	700,000		
29	Road Rehabilitation (HD 37)			
30	Dalton Highway: Milepost	450,000		
31	399 North Erosion Control			
32	(HD 40)			
33	Dalton Highway: Milepost	3,000,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	55.5 - Yukon River Bridge			
4	Rehabilitation (HD 6)			
5	Dalton Highway: Milepost 57	1,400,000		
6	- Yukon Crossing Intermodal			
7	Facility (HD 6)			
8	Emmonak: Airport Access	1,700,000		
9	Road Permanent Repairs (HD			
10	39)			
11	Emmonak: Landfill Road (HD	500,000		
12	39)			
13	Fairbanks: 2nd and Wilbur	945,000		
14	Streets Upgrade (HD 7-11)			
15	Fairbanks: Cowles Street	2,500,000		
16	Upgrade (HD 7-11)			
17	Fairbanks: Cushman Street	900,000		
18	Reconstruction (HD 7-11)			
19	Fairbanks: Fairbanks	800,000		
20	Metropolitan Area			
21	Transportation System			
22	(FMATS): Preventative			
23	Maintenance Program (HD			
24	7-11)			
25	Fairbanks: Van Horn Road	4,658,800		
26	Rehabilitation and Safety			
27	Improvements (HD 7-11)			
28	Fairbanks: Wendell Street	400,000		
29	Americans with Disabilities			
30	Act (ADA) Improvements (HD			
31	7-11)			
32	False Pass: Landfill Access	2,900,000		
33	Road (HD 37)			

	Appropriation	General	Other
	Allocations	Funds	Funds
		Items	
1			
2			
3	Glenn Highway: Milepost 92	5,000,000	
4	to 97 Reconstruction -		
5	Cascade to Hicks Creek (HD		
6	12)		
7	Gustavus: Dock Replacement	19,000,000	
8	(HD 5)		
9	Huslia: Landfill Road (HD 6)	650,000	
10	Juneau: Capital Transit Bus	1,400,000	
11	Replacement (HD 3-4)		
12	Ketchikan: Buses and Bus	1,100,000	
13	Refurbishment (HD 1)		
14	Kodiak: Pasagshak Road	5,500,000	
15	Paving (HD 36)		
16	Mat-Su: Trunk Road	26,000,000	
17	Reconstruction (HD 13-16)		
18	Nome: Bypass Road	1,200,000	
19	Improvements (HD 39)		
20	Nome: Nome-Teller Highway	100,000	
21	Permanent Repairs (HD 39)		
22	Northern Region: National	42,200,000	
23	Highway System and		
24	Non-National Highway System		
25	Pavement and Bridge		
26	Refurbishment (HD 1-40)		
27	Northern Region: Winter	300,000	
28	Trail Markings (HD 1-40)		
29	Parks Highway: Milepost 285	600,000	
30	- Julius Creek Bridge (HD		
31	7-11)		
32	Road Weather Information	540,000	
33	System (RWIS) Deployment		

		Appropriation	General	Other
		Allocations	Funds	Funds
	(HD 1-40)			
4	Southeast Region: National	9,100,000		
5	Highway System and			
6	Non-National Highway System			
7	Pavement and Bridge			
8	Refurbishment (HD 1-40)			
9	Statewide: Bridge	6,800,000		
10	Inventory, Inspection,			
11	Monitoring, Rehabilitation			
12	and Replacement Program (HD			
13	1-40)			
14	Statewide: Bridge Scour	800,000		
15	Monitoring and Retrofit			
16	Program (HD 1-40)			
17	Statewide: Civil Rights	200,000		
18	Program (HD 1-40)			
19	Statewide: Comprehensive	100,000		
20	Highway Safety Plan (HD			
21	1-40)			
22	Statewide: Electronic	650,000		
23	Document Management System			
24	(HD 1-40)			
25	Statewide: Geographic	300,000		
26	Information Systems (GIS)			
27	Development (HD 1-40)			
28	Statewide: Highway Data	900,000		
29	Equipment Acquisition and			
30	Installation (HD 1-40)			
31	Statewide: Highway Fuel Tax	100,000		
32	Enforcement (HD 1-40)			
33	Statewide: Highway Safety	15,850,000		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Improvement Program (HSIP)		
4	(HD 1-40)		
5	Statewide: Intelligent	1,500,000	
6	Transportation Systems		
7	Implementation Plan (IWAYS)		
8	(HD 1-40)		
9	Statewide: Intelligent	750,000	
10	Transportation Systems		
11	Operations and Maintenance		
12	(IWAYS) (HD 1-40)		
13	Statewide: Maintenance	200,000	
14	Management System (HD 1-40)		
15	Statewide: Material Site	100,000	
16	Investigation (HD 1-40)		
17	Statewide: National Highway	750,000	
18	Institute and Transit		
19	Institute Training (HD 1-40)		
20	Statewide: Planning Work	6,700,000	
21	Program (HD 1-40)		
22	Statewide: Railway-Highway	1,700,000	
23	Hazard Elimination (HD 1-40)		
24	Statewide: Rural Dust	4,250,000	
25	Control (HD 1-40)		
26	Statewide: School Zone	1,200,000	
27	Crossing Improvements (HD		
28	1-40)		
29	Statewide: Weigh-in-Motion	850,000	
30	Equipment (HD 1-40)		
31	Stevens Village: Sanitation	765,000	
32	Road (HD 6)		
33	Surface Transportation	25,000,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Preconstruction (HD 1-40)			
4	Tok Cutoff: Milepost 2	4,300,000		
5	Bridge Replacement - Gakona			
6	River (HD 6)			
7	Unalakleet: Beach Road	1,400,000		
8	Permanent Repairs (HD 39)			
9	Unalakleet: Landfill Access	700,000		
10	Road (HD 39)			
11	Valdez: Mineral Creek	2,500,000		
12	Bridge and Approaches (HD			
13	12)			
14	Wasilla: Crusey Street	450,000		
15	Improvements (HD 13-16)			
16	Whittier: Maintenance and	2,000,000		
17	Operations (HD 17-32)			
18	Congressional Earmarks	441,288,750		441,288,750
19	Akutan: Access Road (HD 37)	1,275,000		
20	Alaska Highway: Milepost	4,250,000		
21	1303.3 Bridge Replacement -			
22	Tanana River (HD 6)			
23	Alaska Marine Highway:	2,550,000		
24	Terminal - Gustavus Dock			
25	(HD 5)			
26	Alaska Marine Highway:	6,375,000		
27	Terminal - Kodiak Construct			
28	New Terminal (HD 36)			
29	Alaska Marine Highway:	6,375,000		
30	Terminal - Unalaska			
31	Construct New Terminal (HD			
32	37)			
33	Alaska Mobility Coalition	212,500		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	(HD 1-40)		
4	Aleknagik: Float Plane Road	850,000	
5	(HD 37)		
6	Aleknagik: New Wood River	2,550,000	
7	Bridge and Approaches (HD		
8	37)		
9	Anchorage: Alaska Pacific	5,100,000	
10	University Road (HD 17-32)		
11	Anchorage: Creekside Town	2,550,000	
12	Center Between Muldoon Road		
13	and the Northside of		
14	Chester Creek (HD 17-32)		
15	Anchorage: Glacier / Winner	850,000	
16	Creek Development (HD 17-32)		
17	Anchorage: Providence	2,550,000	
18	Hospital Public Access Road		
19	(HD 17-32)		
20	Anchorage: Traffic	8,500,000	
21	Congestion Relief (HD 17-32)		
22	Barrow: Access Roads for	2,550,000	
23	the Barrow Arctic Research		
24	Center (HD 40)		
25	Bethel: Dust Control (HD 38)	1,275,000	
26	Coffman Cove: Road Paving	318,750	
27	(HD 1)		
28	Craig: Port Saint Nicholas	2,550,000	
29	Road (HD 5)		
30	Dalton Highway: Milepost 9	4,250,000	
31	to 11 Reconstruction - 9		
32	Mile Hill (HD 6)		
33	Denali Commission (HD 1-40)	43,350,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Fairbanks: Morris Thompson	2,125,000	
4	Cultural and Visitors		
5	Center Intermodal Parking		
6	Facility (HD 7-11)		
7	Fairbanks: National	13,600,000	
8	University Transportation		
9	Centers, University of		
10	Alaska (HD 7-11)		
11	Fairbanks: O'Connor Road	212,500	
12	Bridge Replacement (HD 7-11)		
13	Fairbanks: Road	4,250,000	
14	Improvements (HD 7-11)		
15	False Pass: Road	2,550,000	
16	Construction (HD 37)		
17	Gas Pipeline (HD 1-40)	1,700,000	
18	Girdwood: Olympic Circle	425,000	
19	Road Paving (HD 17-32)		
20	Gravina Island Bridge (HD 1)	91,000,000	
21	Homer: Intermodal	1,700,000	
22	Deep-water Dock (HD 33-35)		
23	Hoonah: Intermodal Ferry	3,400,000	
24	Dock (HD 5)		
25	Kenai Peninsula Borough:	2,125,000	
26	Road Improvements (HD 33-35)		
27	Kenai: Road Improvements	850,000	
28	(HD 33-35)		
29	Ketchikan: Shipyard	33,500,000	
30	Improvements (HD 1)		
31	King Cove: Roads and	3,145,000	
32	Hovercraft (HD 37)		
33	Knik Arm Bridge / Mat-Su	93,600,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Borough Road Improvements			
4	(HD 13-32)			
5	Kotzebue: Cape Blossom Road	4,250,000		
6	(HD 40)			
7	Kotzebue: Municipal Road	3,400,000		
8	Paving (HD 40)			
9	Mat-Su Borough: Bogard /	3,400,000		
10	Seldon Extension (HD 13-16)			
11	Mat-Su Borough: Ferry (HD	4,250,000		
12	13-16)			
13	Mat-Su Borough: Fish Creek	850,000		
14	Bridge (HD 13-16)			
15	Mat-Su Borough: Hatcher	850,000		
16	Pass Ski Area (HD 13-16)			
17	Mat-Su Borough: Lake	1,700,000		
18	Lucille Road (HD 13-16)			
19	Mat-Su Borough: Point	850,000		
20	Mackenzie Road Upgrade and			
21	Paving (HD 13-16)			
22	McCarthy: Road Access (HD 6)	4,250,000		
23	McGrath: Road Erosion	425,000		
24	Control (HD 6)			
25	Naknek: Bridge (HD 37)	5,100,000		
26	Nome: Dust Control (HD 39)	1,275,000		
27	North Pole: Homestead Road /	425,000		
28	North Pole High School			
29	Boulevard Extension (HD			
30	7-11)			
31	North Pole: Pavement	850,000		
32	Rehabilitation (HD 7-11)			
33	North Slope Borough:	1,700,000		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Transit Purposes (HD 40)		
4	North Star Borough: Road	8,500,000	
5	Improvements (HD 7-11)		
6	Petersburg: Road	3,400,000	
7	Improvements (HD 2)		
8	Point Hope: Evacuation Road	2,550,000	
9	(HD 40)		
10	Richardson Highway:	4,250,000	
11	Milepost 348.7 North Pole		
12	Interchange (HD 7-11)		
13	Seward: Ferry	2,550,000	
14	Infrastructure at Seward		
15	Marine Center (HD 33-35)		
16	Shishmaref: Relocation Road	4,250,000	
17	Construction (HD 40)		
18	Sitka: Indian River Road	2,125,000	
19	Improvements (HD 2)		
20	Sitka: World War II	850,000	
21	Causeway Trail and		
22	Multi-Use Pathway (HD 2)		
23	Soldotna: Keystone Road	3,400,000	
24	Reconstruction (HD 33-35)		
25	Southeast: Mid Region	3,400,000	
26	Access Environmental Impact		
27	Statement (HD 1-40)		
28	Statewide: Culvert Repair	4,250,000	
29	or Replacement Project (HD		
30	1-40)		
31	Tanana: Dust Control (HD 6)	425,000	
32	Wasilla: Wideband Mobile	4,250,000	
33	Communication Pilot (HD		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	13-16)			
4	Williamsport to Pile Bay	5,950,000		
5	Road (HD 33-35)			
6	Wrangell: Ferry	850,000		
7	Infrastructure (HD 2)			
8	Wrangell: Road Improvements	3,400,000		
9	(HD 2)			
10	North Star Borough:	850,000		
11	Transit Purposes (HD 7-11)			
12	Transportation Initiative	128,590,000	128,590,000	
13	Akutan: Airport (HD 37)	1,000,000		
14	Big Lake/Burma Road	5,000,000		
15	Environmental Impact			
16	Statement and Design (HD			
17	13-16)			
18	Bradfield Canal	2,000,000		
19	Environmental Impact			
20	Statement (HD 2)			
21	Dalton Highway Including	9,000,000		
22	Stockpiles (HD 6)			
23	Fairbanks: Fire/Police	500,000		
24	Station Traffic Revision			
25	(HD 7-11)			
26	Juneau Access (HD 3-4)	45,000,000		
27	Kenai: Kalifornsky Beach	4,000,000		
28	Road Rehabilitation (HD			
29	33-35)			
30	Kenai: Spur Road	4,000,000		
31	Rehabilitation (HD 33-35)			
32	Kodiak: Pasagshak Road	5,090,000		
33	Paving (HD 36)			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Mat-Su: Engstrom Road	1,000,000	
4	Paving (HD 13-16)		
5	Palmer/Wasilla Highway	12,000,000	
6	Improvements (HD 13-16)		
7	Parks Highway (MP 185-192)	2,500,000	
8	(HD 12)		
9	Parks Highway (MP 351-356)	8,000,000	
10	(HD 7-11)		
11	Roads to Resources (HD 1-40)	12,000,000	
12	Seward Highway - Windy	12,000,000	
13	Corner Passing Lanes (HD		
14	17-32)		
15	Statewide: Rural Airport	3,000,000	
16	Safety Improvements (HD		
17	1-40)		
18	Toilsome Hill / Glen Alps /	2,500,000	
19	Canyon Road Improvements		
20	(HD 17-32)		
21	Anchorage Congestion	45,000,000	45,000,000
22	Mitigation		
23	Dowling Road West Extension	20,000,000	
24	Phase I (HD 17-32)		
25	This money is appropriated for construction of the Dowling Road extension between		
26	Minnesota and Arctic Boulevards. Construction design and planning should be done in		
27	conjunction with the forthcoming construction of Raspberry Road to avoid any subsequent		
28	realignment and additional expenses.		
29	Boniface Parkway/ 48th	25,000,000	
30	Extension - Tudor to		
31	Bragraw (HD 17-32)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****	*****	
	***** University of Alaska *****		
	*****	*****	
6	Elvey Building Renewal (HD	1,300,000	1,300,000
7	7-11)		
8	Integrated Science Facility	2,000,000	2,000,000
9	- Phase III (HD 17-32)		
10	Kenai Peninsula College -	165,000	165,000
11	Kachemak Bay Branch Bond		
12	Payments and Debt		
13	Reimbursement (HD 33-35)		
14	Prince William Sound	2,000,000	2,000,000
15	Community College Whitney		
16	Museum Addition (HD 12)		
17	Required Renewal and	12,000,000	10,000,000
18	Renovation for Program		2,000,000
19	Delivery (HD 1-40)		
20	Small Business Development	550,000	550,000
21	Center (HD 17-32)		
22	University of Alaska Museum	500,000	500,000
23	of the North (HD 7-11)		
24	WWAMI - Lab Upgrade/	475,000	475,000
25	Renovation and Additional		
26	Space Needs (HD 17-32)		
27	*****	*****	
28	***** Alaska Court System *****		
29	*****	*****	
30	Building Equipment and	400,000	400,000
31	Systems Replacement to		
32	Extend Life of Facilities		
33	(HD 1-40)		

1		Appropriation	General	Other
2		Allocations	Items	Funds
3	Court Security Projects (HD		750,000	750,000
4	1-40)			
5	Critical Courtroom and Case		1,950,000	1,950,000
6	Management Technology,			
7	Phase 1 (HD 1-40)			
8		*****	*****	
9		*****	Legislature	*****
10		*****	*****	
11	New Motors, AC Drives,		600,000	600,000
12	Lifting Equipment, and			
13	Other Maintenance Items for			
14	Capitol (HD 3-4)			
15	Reroofing of the Capitol		550,000	550,000
16	and the Terry Miller			
17	Legislative Office Building			
18	(HD 3-4)			
19	Maintenance and Refinishing		1,150,000	1,150,000
20	of the Exterior of the			
21	Capitol and the Terry			
22	Miller Legislative Office			
23	Building (HD 3-4)			
24				

(SECTION 2 OF THIS ACT BEGINS ON PAGE 111)

1 * **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of
 2 this Act.

3 Funding Source	Amount
4 Department of Administration	
5 1002 Federal Receipts	2,500,000
6 1004 General Fund Receipts	14,020,000
7 1081 Information Services Fund	24,309,500
8 1147 Public Building Fund	8,000,000
9 1156 Receipt Supported Services	850,000
10 *** Total Agency Funding ***	\$49,679,500
11 Department of Commerce, Community and Economic Development	
12 1002 Federal Receipts	20,885,806
13 1004 General Fund Receipts	182,276,302
14 1007 Interagency Receipts	500,000
15 1101 Alaska Aerospace Development Corporation Revolving Fund	15,000,000
16 1139 Alaska Housing Finance Corporation Dividend	3,000,000
17 1156 Receipt Supported Services	1,352,500
18 1175 Business License & Corporation Filing Fees and Taxes	1,690,806
19 1200 Vehicle Rental Tax Receipts	124,100
20 *** Total Agency Funding ***	\$224,829,514
21 Department of Corrections	
22 1004 General Fund Receipts	5,400,000
23 *** Total Agency Funding ***	\$5,400,000
24 Department of Education and Early Development	
25 1004 General Fund Receipts	12,045,000
26 1106 Alaska Commission on Postsecondary Education Receipts	135,169
27 *** Total Agency Funding ***	\$12,180,169
28 Department of Environmental Conservation	
29 1002 Federal Receipts	74,968,924
30 1003 General Fund Match	21,172,977
31 1004 General Fund Receipts	8,991,544

1	1108 Statutory Designated Program Receipts	500,000
2	*** Total Agency Funding ***	\$105,633,445
3	Department of Fish and Game	
4	1002 Federal Receipts	2,300,000
5	1004 General Fund Receipts	5,252,000
6	1024 Fish and Game Fund	700,000
7	1201 Commercial Fisheries Entry Commission Receipts	1,000,000
8	*** Total Agency Funding ***	\$9,252,000
9	Office of the Governor	
10	1002 Federal Receipts	22,000,000
11	1004 General Fund Receipts	400,000
12	1156 Receipt Supported Services	3,000,000
13	1185 Election Fund	300,000
14	*** Total Agency Funding ***	\$25,700,000
15	Department of Health and Social Services	
16	1002 Federal Receipts	22,994,600
17	1003 General Fund Match	3,714,800
18	1004 General Fund Receipts	6,412,200
19	1180 Alcohol and Other Drug Abuse Treatment & Prevention Fund	650,000
20	*** Total Agency Funding ***	\$33,771,600
21	Department of Labor and Workforce Development	
22	1003 General Fund Match	423,000
23	1004 General Fund Receipts	2,978,000
24	*** Total Agency Funding ***	\$3,401,000
25	Department of Law	
26	1004 General Fund Receipts	260,000
27	*** Total Agency Funding ***	\$260,000
28	Department of Military and Veterans Affairs	
29	1002 Federal Receipts	22,070,000
30	1003 General Fund Match	1,537,500
31	1004 General Fund Receipts	2,608,000

1	*** Total Agency Funding ***	\$26,215,500
2	Department of Natural Resources	
3	1002 Federal Receipts	29,522,400
4	1003 General Fund Match	2,050,000
5	1004 General Fund Receipts	10,729,100
6	1007 Interagency Receipts	25,000
7	1108 Statutory Designated Program Receipts	3,401,000
8	1153 State Land Disposal Income Fund	2,408,200
9	1155 Timber Sale Receipts	325,000
10	1195 Special Vehicle Registration Receipts	400,000
11	*** Total Agency Funding ***	\$48,860,700
12	Department of Public Safety	
13	1002 Federal Receipts	5,600,000
14	1004 General Fund Receipts	12,353,289
15	*** Total Agency Funding ***	\$17,953,289
16	Department of Revenue	
17	1002 Federal Receipts	27,630,385
18	1050 Permanent Fund Dividend Fund	125,000
19	1139 Alaska Housing Finance Corporation Dividend	25,240,000
20	1156 Receipt Supported Services	50,065
21	*** Total Agency Funding ***	\$53,045,450
22	Department of Transportation/Public Facilities	
23	1002 Federal Receipts	1,036,719,351
24	1003 General Fund Match	67,122,700
25	1004 General Fund Receipts	237,926,400
26	1026 Highways Equipment Working Capital Fund	15,000,000
27	1027 International Airports Revenue Fund	7,016,200
28	1053 Investment Loss Trust Fund	952,300
29	1061 Capital Improvement Project Receipts	1,900,000
30	1108 Statutory Designated Program Receipts	12,000,000
31	1112 International Airports Construction Fund	127,172,000

1	1179 Passenger Facility Charges	12,000,000
2	1197 Alaska Capital Income Fund	31,600,000
3	*** Total Agency Funding ***	\$1,549,408,951
4	University of Alaska	
5	1002 Federal Receipts	2,000,000
6	1004 General Fund Receipts	13,690,000
7	1048 University of Alaska Restricted Receipts	3,300,000
8	*** Total Agency Funding ***	\$18,990,000
9	Alaska Court System	
10	1004 General Fund Receipts	3,100,000
11	*** Total Agency Funding ***	\$3,100,000
12	Legislature	
13	1004 General Fund Receipts	2,300,000
14	*** Total Agency Funding ***	\$2,300,000
15	* * * * * Total Budget * * * * *	\$2,189,981,118

16 (SECTION 3 OF THIS ACT BEGINS ON PAGE 115)

1 * **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of
2 this Act.

3	Funding Source	Amount
4	General Funds	
5	1003 General Fund Match	96,020,977
6	1004 General Fund Receipts	520,741,835
7	***Total General Funds***	\$616,762,812
8	Federal Funds	
9	1002 Federal Receipts	1,269,191,466
10	***Total Federal Funds***	\$1,269,191,466
11	Other Non-Duplicated Funds	
12	1024 Fish and Game Fund	700,000
13	1027 International Airports Revenue Fund	7,016,200
14	1048 University of Alaska Restricted Receipts	3,300,000
15	1053 Investment Loss Trust Fund	952,300
16	1101 Alaska Aerospace Development Corporation	15,000,000
17	Revolving Fund	
18	1106 Alaska Commission on Postsecondary Education	135,169
19	Receipts	
20	1108 Statutory Designated Program Receipts	15,901,000
21	1139 Alaska Housing Finance Corporation Dividend	28,240,000
22	1153 State Land Disposal Income Fund	2,408,200
23	1155 Timber Sale Receipts	325,000
24	1156 Receipt Supported Services	5,252,565
25	1175 Business License & Corporation Filing Fees	1,690,806
26	and Taxes	
27	1179 Passenger Facility Charges	12,000,000
28	1180 Alcohol and Other Drug Abuse Treatment &	650,000
29	Prevention Fund	
30	1195 Special Vehicle Registration Receipts	400,000
31	1200 Vehicle Rental Tax Receipts	124,100

1	1201 Commercial Fisheries Entry Commission Receipts	1,000,000
2	***Total Other Non-Duplicated Funds***	\$95,095,340
3	Duplicated Funds	
4	1007 Interagency Receipts	525,000
5	1026 Highways Equipment Working Capital Fund	15,000,000
6	1050 Permanent Fund Dividend Fund	125,000
7	1061 Capital Improvement Project Receipts	1,900,000
8	1081 Information Services Fund	24,309,500
9	1112 International Airports Construction Fund	127,172,000
10	1147 Public Building Fund	8,000,000
11	1185 Election Fund	300,000
12	1197 Alaska Capital Income Fund	31,600,000
13	***Total Duplicated Funds***	\$208,931,500
14	(SECTION 4 OF THIS ACT BEGINS ON PAGE 117)	

1 * **Sec. 4.** (a) This section takes effect only if SCS CSHB 381(FIN) am S is adopted by the
 2 Twenty-Fourth Alaska State Legislature and enacted into law. From the excess proceeds
 3 deposited into the capital projects fund established under sec. 1(c) of SCS CSHB 381(FIN)
 4 am S, the amount of \$169,976,500 or the entire amount of those excess proceeds, whichever
 5 is less, is appropriated for the projects listed in sec. 1(d) of SCS CSHB 381(FIN) am S as
 6 provided under (c) of this section.

7 (b) If less than \$169,976,500 is appropriated under (a) of this section, an amount equal to the
 8 difference between \$169,976,500 and the amount appropriated under (a) of this section is
 9 appropriated from the general fund for the projects listed in sec. 1(d) of SCS CSHB 381(FIN)
 10 am S as provided under (c) of this section.

11 (c) The following appropriation items are for capital projects as set out in sec. 1(d) of SCS
 12 CSHB 381(FIN) am S to the recipients named for the purposes expressed, and lapse under AS
 13 37.25.020:

14
 15

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
	*****	*****	

19 ***** **Department of Commerce, Community and Economic Development** *****
 20 *****

21	Alaska Energy Authority -	3,200,000	3,200,000
22	ALCAN Intertie (HD 2)		
23	Alaska Industrial	2,740,000	2,740,000
24	Development and Export		
25	Authority - Ketchikan		
26	Shipyard Improvements (HD 1)		
27	Regulatory Commission of	700,000	700,000
28	Alaska - Information		
29	Technology Upgrade (HD 1-40)		

30 **Grants to Named Recipients**
 31 **(AS 37.05.316)**

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Juneau Community Foundation	4,000,000	4,000,000
4	- Recreation/Sports Complex		
5	Design and Construction (HD		
6	3-4)		
7	Nome Joint Utilities - Nome	4,000,000	4,000,000
8	Power Plant (HD 39)		
9	Yukon-Kuskokwim Health	2,000,000	2,000,000
10	Corporation - Prematernal		
11	Home Construction (HD 38)		
12	Grants to Municipalities		
13	(AS 37.05.315)		
14	City and Borough of Sitka -	5,000,000	5,000,000
15	UA Benchland Subdivision		
16	Utilities, Water Tank,		
17	Sewer Infrastructure and		
18	Related Road Improvements		
19	(HD 2)		
20	City of Craig - Ward Cove	1,000,000	1,000,000
21	Cannery Renovation and		
22	Upgrades (HD 5)		
23	City of Fairbanks -	1,112,000	1,112,000
24	City-wide Road Improvements		
25	and Upgrades (HD 7-11)		
26	City of Homer - Homer City	2,000,000	2,000,000
27	Hall (HD 33-35)		
28	City of Hoonah - Marine	1,000,000	1,000,000
29	Industrial Center Phase II		
30	(HD 5)		
31	City of Kodiak - Municipal	700,000	700,000
32	Airport Improvements (HD 36)		
33	City of Kodiak - Pier III	300,000	300,000

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Repairs (HD 36)			
4	City of Kodiak - Public	1,000,000		1,000,000
5	Safety Building (HD 36)			
6	City of Palmer - Palmer	1,300,000		1,300,000
7	Road Improvements (HD 13-16)			
8	City of Palmer: Palmer	2,000,000		2,000,000
9	Southwest Sewer and Water			
10	Extension (HD 13-16)			
11	City of Seward - T-Dock and	1,200,000		1,200,000
12	Bulkhead Phase 2 (HD 33-35)			
13	City of Skagway - Dahl	500,000		500,000
14	Memorial Clinic			
15	Construction (HD 5)			
16	City of Valdez - Small Boat	1,000,000		1,000,000
17	Harbor Improvements (HD 12)			
18	City of Wrangell - Heritage	2,200,000		2,200,000
19	Harbor Float Installation			
20	(HD 1-40)			
21	Fairbanks North Star	3,765,500		3,765,500
22	Borough - Borough-wide Road			
23	Improvements and Upgrades			
24	(HD 7-11)			
25	Kenai Peninsula Borough -	1,800,000		1,800,000
26	Borough-wide Road Upgrades			
27	(HD 33-35)			
28	Kodiak Island Borough -	500,000		500,000
29	Near Island Facility (HD 36)			
30	Kodiak Island Borough -	570,000		570,000
31	Ouzinkie Dock Replacement			
32	(HD 36)			
33	Matanuska-Susitna Borough -	4,000,000		4,000,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Borough-wide Road Upgrades		
4	(HD 13-16)		
5	Municipality of Anchorage -	2,000,000	2,000,000
6	Chugiak-Birchwood-Eagle		
7	River Road Drainage Service		
8	Area (HD 17-32)		
9	Municipality of Anchorage -	1,500,000	1,500,000
10	Raspberry Road Extension		
11	(HD 17-32)		
12	Northwest Arctic Borough -	1,650,000	1,650,000
13	Kivalina Shoreline		
14	Protection (HD 40)		
15	* * * * *	* * * * *	
16	* * * * * Department of Transportation/Public Facilities * * * * *		
17	* * * * *	* * * * *	
18	Fairbanks Metropolitan Area	5,089,000	5,089,000
19	Transportation System -		
20	Transportation Improvement		
21	Program (HD 7-11)		
22	Fairbanks: Steese	5,900,000	5,900,000
23	Expressway/ 3rd Street		
24	Intersection Improvements		
25	(HD 7-11)		
26	Fairbanks: Yankovich Road/	1,500,000	1,500,000
27	Miller Hill Road -		
28	Multi-Use Path Construction		
29	(HD 7-11)		
30	Glenn Bragaw Interchange	8,500,000	8,500,000
31	Phase II (HD 17-32)		
32	Wik Road Improvements (HD	2,000,000	2,000,000
33	33-35)		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
3	*****	*****		
4	*****	University of Alaska	*****	
5	*****	*****		
6	Fairbanks Tanana Valley	4,000,000		4,000,000
7	Campus - Campus Center			
8	Renewal and Renovation (HD			
9	7-11)			
10	Integrated Science Facility	55,000,000		55,000,000
11	- Phase III (HD 17-32)			
12	UA Museum Completion (HD	1,000,000		1,000,000
13	7-11)			
14	Critical Building	8,655,000		8,655,000
15	Deficiencies			
16	UAA Main Apartment Complex	1,800,000		
17	(MAC) Fire Sprinkler			
18	Install and Fire System			
19	Upgrade (HD 17-32)			
20	UAF Elevator Modernization	350,000		
21	Upgrades (HD 7-11)			
22	UAS Fire Alarm System	520,000		
23	Replacements (HD 3-4)			
24	UAA Student Center Fire	500,000		
25	Egress (HD 17-32)			
26	UAA Asbestos Abatement (HD	265,000		
27	17-32)			
28	UAF LARS Wash House (HD	520,000		
29	7-11)			
30	UAF Campus-wide Residential	850,000		
31	Sprinklers - Phase 2 (HD			
32	7-11)			
33	UAF Campus-wide Fire Alarms	500,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	(HD 7-11)			
4	UAF Arctic Health Ceiling	450,000		
5	Seismic Upgrade (HD 7-11)			
6	UAF Hess Commons Asbestos	400,000		
7	Removal (HD 7-11)			
8	UAF Walsh Hall Egress	200,000		
9	Window Replacement (HD 7-11)			
10	UAF Arctic Health Asbestos	400,000		
11	Abatement (HD 7-11)			
12	UAF Exterior Pathway and	150,000		
13	Roadway Lighting			
14	Replacement (HD 7-11)			
15	UAA Community Campus Water	1,750,000		
16	System Connections and			
17	Upgrades (HD 1-40)			
18	Required Renewal and		10,250,000	10,250,000
19	Renovation for Program			
20	Delivery			
21	UAS Student Services	1,950,000		
22	Renovation (HD 3-4)			
23	UAA College of Arts and	3,750,000		
24	Sciences/ Joint Psychology			
25	PhD Program Renovation (HD			
26	17-32)			
27	UAF Gruening Revitalization	1,000,000		
28	- PhD in Psychology Program			
29	(HD 7-11)			
30	UAF Arctic Health Lab	3,550,000		
31	Revitalization for			
32	Initiative Programs (HD			
33	7-11)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Code and Compliance	13,050,000		13,050,000
4	Anchorage/ Fairbanks/			
5	Southeast Campuses			
6	UAF ADA Compliance (HD 7-11)	1,200,000		
7	UAA ADA/Code Restroom	750,000		
8	Upgrades (HD 17-32)			
9	UAF Physical Plant Code	2,200,000		
10	Corrections (HD 7-11)			
11	UAF Fine Arts Code	8,250,000		
12	Corrections (HD 7-11)			
13	UAF Gruening Code	150,000		
14	Corrections (HD 7-11)			
15	UAF Patty Center ADA (HD	500,000		
16	7-11)			
17	Code and Compliance	2,295,000		2,295,000
18	Community Campuses			
19	UAA Ward Goodrich Walkway	1,300,000		
20	(HD 33-35)			
21	UAS Sitka Hangar Code	320,000		
22	Corrections (HD 2)			
23	UAA Community Campus Code	100,000		
24	ADA - Kenai Peninsula			
25	College (HD 33-35)			
26	UAA Community Campus Code	175,000		
27	ADA - Mat-Su College (HD			
28	13-16)			
29	UAA Community Campus Code	200,000		
30	ADA - Prince William Sound			
31	Community College (HD 12)			
32	UAA Community Campus Code	200,000		
33	ADA - Kodiak College (HD 36)			

1		Appropriation	General	Other
2		Allocations	Items	Funds
3		(SECTION 5 OF THIS ACT BEGINS ON PAGE 125)		

1 * **Sec. 5.** The following sets out the funding by agency for the appropriations made in sec. 4 of
2 this Act.

3	Funding Source	Amount
4	Department of Commerce, Community and Economic Development	
5	1167 Tobacco Settlement Revenue Sale	52,737,500
6	*** Total Agency Funding ***	\$52,737,500
7	Department of Transportation/Public Facilities	
8	1167 Tobacco Settlement Revenue Sale	22,989,000
9	*** Total Agency Funding ***	\$22,989,000
10	University of Alaska	
11	1167 Tobacco Settlement Revenue Sale	94,250,000
12	*** Total Agency Funding ***	\$94,250,000
13	* * * * * Total Budget * * * * *	\$169,976,500

14 (SECTION 6 OF THIS ACT BEGINS ON PAGE 126)

1 * **Sec. 6.** The following sets out the statewide funding for the appropriations made in sec. 4 of
2 this Act.

3	Funding Source	Amount
4	General Funds	
5	***Total General Funds***	\$0
6	Federal Funds	
7	***Total Federal Funds***	\$0
8	Other Non-Duplicated Funds	
9	1167 Tobacco Settlement Revenue Sale	169,976,500
10	***Total Other Non-Duplicated Funds***	\$169,976,500
11	Duplicated Funds	
12	***Total Duplicated Funds***	\$0

13 (SECTION 7 OF THIS ACT BEGINS ON PAGE 127)

1 * **Sec. 7.** The following appropriation items are for capital projects and grants from the
 2 general fund or other funds as set out in section 8 of this Act by funding source to the
 3 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise
 4 noted.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
	***** Department of Administration *****		
	*****	*****	
10	Enterprise Software	1,413,300	1,413,300
11	Deployment (HD 1-40)		
12	*****		*****
13	***** Department of Commerce, Community and Economic Development *****		
14	*****		*****
15	Regulatory Commission of	800,000	800,000
16	Alaska - Electronic Filing		
17	Initiative (HD 1-40)		
18	Grants to Named Recipients		
19	(AS 37.05.316)		
20	Yukon-Koyukuk School	229,000	229,000
21	District - Alyeska Central		
22	School Costs (HD 7-11)		
23	*****	*****	
24	***** Department of Natural Resources *****		
25	*****	*****	
26	Juneau Subport Asbestos	625,300	625,300
27	Abatement - Mental Health		
28	Trust Settlement (HD 3-4)		
29	*****		*****
30	***** Department of Transportation/Public Facilities *****		
31	*****		*****

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Alaska Marine Highway: M/V	465,000	465,000
4	LeConte - Emergency Tube		
5	Shaft Couplings Repair (HD		
6	1-40)		
7	Alaska Marine Highway: M/V	300,000	300,000
8	Taku - U.S Coast Guard		
9	Safety of Life at Sea		
10	(SOLAS) Certification (HD		
11	1-40)		
12	Alaska Marine Highway:	60,000	60,000
13	Pelican Mooring Ramp Repair		
14	(HD 2)		
15	Bethel Ridgecrest Drive	170,400	170,400
16	Emergency Repairs (HD 38)		
17	Birch Creek Bridge Repairs	105,000	105,000
18	(HD 6)		
19	Brenwick - Craig Road (HD 6)	120,000	120,000
20	Richardson Highway Flooding	75,000	75,000
21	(HD 12)		
22	Willow - Fishhook Road	41,000	41,000
23	Plowing (HD 13-16)		
24	(SECTION 8 OF THIS ACT BEGINS ON PAGE 129)		

1 * **Sec. 8.** The following sets out the funding by agency for the appropriations made in sec. 7 of
2 this Act.

3	Funding Source	Amount
4	Department of Administration	
5	1081 Information Services Fund	1,413,300
6	*** Total Agency Funding ***	\$1,413,300
7	Department of Commerce, Community and Economic Development	
8	1004 General Fund Receipts	229,000
9	1141 Regulatory Commission of Alaska Receipts	800,000
10	*** Total Agency Funding ***	\$1,029,000
11	Department of Natural Resources	
12	1004 General Fund Receipts	625,300
13	*** Total Agency Funding ***	\$625,300
14	Department of Transportation/Public Facilities	
15	1004 General Fund Receipts	1,336,400
16	*** Total Agency Funding ***	\$1,336,400
17	* * * * * Total Budget * * * * *	\$4,404,000

18 (SECTION 9 OF THIS ACT BEGINS ON PAGE 130)

1 * **Sec. 9.** The following sets out the statewide funding for the appropriations made in sec. 7 of
2 this Act.

3	Funding Source	Amount
4	General Funds	
5	1004 General Fund Receipts	2,190,700
6	***Total General Funds***	\$2,190,700
7	Federal Funds	
8	***Total Federal Funds***	\$0
9	Other Non-Duplicated Funds	
10	1141 Regulatory Commission of Alaska Receipts	800,000
11	***Total Other Non-Duplicated Funds***	\$800,000
12	Duplicated Funds	
13	1081 Information Services Fund	1,413,300
14	***Total Duplicated Funds***	\$1,413,300

15 (SECTION 10 OF THIS ACT BEGINS ON PAGE 131)

* **Sec. 10.** The following appropriation items are for increases in operating expenditures from the general fund or other funds as set out in section 11 of this Act to the agencies named for the fiscal year ending June 30, 2006.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
	***** Department of Administration *****		
	*****	*****	
Centralized Administrative Services		233,500	233,500
Retirement and Benefits	233,500		
State Owned Facilities		450,000	450,000
Facilities	450,000		
Special Systems		142,600	142,600
Elected Public Officers	142,600		
Retirement System Benefits			
Legal and Advocacy Services		2,785,600	2,767,600
Office of Public Advocacy	2,568,000		
Public Defender Agency	217,600		
Motor Vehicles		260,000	260,000
Motor Vehicles	260,000		
	*****	*****	
	***** Department of Commerce, Community and Economic Development *****		
	*****	*****	
Community Assistance & Economic Development		50,000	50,000
Office of Economic Development	50,000		

		Appropriation	General	Other
		Allocations	Items	Funds
				Funds
3		*****	*****	
4		*****	*****	
4		***** Department of Corrections *****		
5		*****	*****	
6	Administration and Support		650,000	650,000
7	Office of the Commissioner	55,000		
8	Inmate Transportation	460,000		
9	Point of Arrest	135,000		
10	Institutional Facilities		2,128,900	2,128,900
11	Institution Director's	1,500,000		
12	Office			
13	Anchorage Correctional	500,000		
14	Complex			
15	Fairbanks Correctional	50,000		
16	Center			
17	Ketchikan Correctional	25,000		
18	Center			
19	Palmer Correctional Center	53,900		
20	Existing Community		100,000	100,000
21	Residential Centers			
22	Existing Community	100,000		
23	Residential Centers			
24	Parole Board		6,500	6,500
25	Parole Board	6,500		
26		*****	*****	
27		***** Department of Education and Early Development *****		
28		*****	*****	
29	Education Support Services		343,800	343,800
30	School Finance & Facilities	343,800		
31	Alaska Library and Museums		31,000	31,000
32	Museum Operations	31,000		

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
	*****		*****
	*****	Department of Health and Social Services	
	*****		*****
6	Alaskan Pioneer Homes	1,111,000	1,111,000
7	Alaskan Pioneer Homes	0	
8	Management		
9	Pioneer Homes	1,111,000	
10	Behavioral Health	-688,000	-688,000
11	Behavioral Health Medicaid	-688,000	
12	Services		
13	Children's Services	688,000	2,838,100
14	Front Line Social Workers	0	
15	Foster Care Base Rate	0	
16	Subsidized Adoptions &	0	
17	Guardianship		
18	Residential Child Care	688,000	
19	Health Care Services	11,248,200	63,080,200
20	Medicaid Services	11,248,200	-51,832,000
21	Juvenile Justice	545,400	545,400
22	Probation Services	545,400	
23	Public Assistance	-400,000	-400,000
24	Adult Public Assistance	-400,000	
25	Senior and Disabilities	33,555,900	14,405,100
26	Services		
27	Senior and Disabilities	33,005,900	
28	Medicaid Services		
29	Protection and Community	550,000	
30	Services		
31	*****		*****
32	*****	Department of Labor and Workforce Development	
33	*****		*****

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
3	Workers' Compensation and	150,000		150,000
4	Safety			
5	Occupational Safety and	150,000		
6	Health			
7	Workforce Development	166,700	166,700	
8	Alaska Vocational Technical	166,700		
9	Center			
10		*****	*****	
11		*****	Department of Law	*****
12		*****	*****	
13	Criminal Division	300,000	300,000	
14	Third Judicial District:	167,400		
15	Anchorage			
16	Third Judicial District:	79,900		
17	Outside Anchorage			
18	Fourth Judicial District	52,700		
19	Civil Division	4,871,200	4,868,400	2,800
20	Deputy Attorney General's	3,671,200		
21	Office			
22	This appropriation to the Deputy Attorney General's Office may be used only to pay claims			
23	against the state for the fiscal year ending June 30, 2006.			
24	Oil, Gas and Mining	1,200,000		
25		*****	*****	
26		*****	Department of Revenue	*****
27		*****	*****	
28	Taxation and Treasury	3,549,900		3,549,900
29	Permanent Fund Dividend	49,900		
30	Division			
31	Alaska Retirement	3,500,000		
32	Management Board Custody			
33	and Management Fees			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Child Support Services			
4	Child Support Services	0		
5	Division			
6	Alaska Permanent Fund	5,000,000		5,000,000
7	Corporation			
8	APFC Custody and Management	5,000,000		
9	Fees			
10	*****		*****	
11	***** Department of Transportation & Public Facilities *****			
12	*****		*****	
13	Administration and Support	718,700	400,000	318,700
14	Statewide Information	400,000		
15	Systems			
16	International Airport	318,700		
17	Systems Office			
18	Design, Engineering and	102,600	102,600	
19	Construction			
20	Southeast Design and	102,600		
21	Engineering Services			
22	Highways, Aviation and	1,084,000	1,084,000	
23	Facilities			
24	Central Region Facilities	79,200		
25	Northern Region Facilities	78,200		
26	Central Region Highways and	480,800		
27	Aviation			
28	Northern Region Highways	315,100		
29	and Aviation			
30	Southeast Region Highways	130,700		
31	and Aviation			
32	Alaska Marine Highway System	13,288,600	8,319,600	4,969,000
33	Marine Vessel Operations	12,543,100		

1		Appropriation	General	Other
2		Allocations	Items	Funds
3	Marine Shore Operations	745,500		
4	*****		*****	
5	***** Alaska Court System *****			
6	*****		*****	
7	Alaska Court System		48,000	48,000
8	Trial Courts	48,000		
9	(SECTION 11 OF THIS ACT BEGINS ON PAGE 137)			

1 * **Sec. 11.** The following sets out the funding by agency for the appropriations made in sec. 10
2 of this Act.

3	Funding Source	Amount
4	Department of Administration	
5	1002 Federal Receipts	18,000
6	1004 General Fund Receipts	2,910,200
7	1017 Group Health and Life Benefits Fund	213,000
8	1042 Judicial Retirement System	20,500
9	1147 Public Building Fund	450,000
10	1156 Receipt Supported Services	260,000
11	*** Total Agency Funding ***	\$3,871,700
12	Department of Commerce, Community and Economic Development	
13	1108 Statutory Designated Program Receipts	50,000
14	*** Total Agency Funding ***	\$50,000
15	Department of Corrections	
16	1004 General Fund Receipts	2,885,400
17	*** Total Agency Funding ***	\$2,885,400
18	Department of Education and Early Development	
19	1004 General Fund Receipts	374,800
20	*** Total Agency Funding ***	\$374,800
21	Department of Health and Social Services	
22	1002 Federal Receipts	-103,100
23	1003 General Fund Match	76,935,300
24	1004 General Fund Receipts	3,533,500
25	1007 Interagency Receipts	-74,500
26	1037 General Fund / Mental Health	-688,000
27	1108 Statutory Designated Program Receipts	-33,903,700
28	1156 Receipt Supported Services	361,000
29	*** Total Agency Funding ***	\$46,060,500
30	Department of Labor and Workforce Development	
31	1002 Federal Receipts	150,000

1	1004 General Fund Receipts	166,700
2	*** Total Agency Funding ***	\$316,700
3	Department of Law	
4	1004 General Fund Receipts	5,168,400
5	1066 Public School Trust Fund	2,800
6	*** Total Agency Funding ***	\$5,171,200
7	Department of Revenue	
8	1002 Federal Receipts	172,300
9	1029 Public Employees Retirement Trust Fund	2,380,000
10	1034 Teachers Retirement Trust Fund	1,120,000
11	1050 Permanent Fund Dividend Fund	49,900
12	1105 Permanent Fund Corporation Receipts	5,000,000
13	1156 Receipt Supported Services	-172,300
14	*** Total Agency Funding ***	\$8,549,900
15	Department of Transportation & Public Facilities	
16	1004 General Fund Receipts	9,906,200
17	1027 International Airports Revenue Fund	318,700
18	1076 Alaska Marine Highway System Fund	4,969,000
19	*** Total Agency Funding ***	\$15,193,900
20	Alaska Court System	
21	1004 General Fund Receipts	48,000
22	*** Total Agency Funding ***	\$48,000
23	* * * * * Total Budget * * * * *	\$82,522,100
24	(SECTION 12 OF THIS ACT BEGINS ON PAGE 139)	

1 * **Sec. 12.** The following sets out the statewide funding for the appropriations made in sec. 10
2 of this Act.

3	Funding Source	Amount
4	General Funds	
5	1003 General Fund Match	76,935,300
6	1004 General Fund Receipts	24,993,200
7	1037 General Fund / Mental Health	-688,000
8	***Total General Funds***	\$101,240,500
9	Federal Funds	
10	1002 Federal Receipts	237,200
11	***Total Federal Funds***	\$237,200
12	Other Non-Duplicated Funds	
13	1017 Group Health and Life Benefits Fund	213,000
14	1027 International Airports Revenue Fund	318,700
15	1029 Public Employees Retirement Trust Fund	2,380,000
16	1034 Teachers Retirement Trust Fund	1,120,000
17	1042 Judicial Retirement System	20,500
18	1066 Public School Trust Fund	2,800
19	1076 Alaska Marine Highway System Fund	4,969,000
20	1105 Permanent Fund Corporation Receipts	5,000,000
21	1108 Statutory Designated Program Receipts	-33,853,700
22	1156 Receipt Supported Services	448,700
23	***Total Other Non-Duplicated Funds***	\$-19,381,000
24	Duplicated Funds	
25	1007 Interagency Receipts	-74,500
26	1050 Permanent Fund Dividend Fund	49,900
27	1147 Public Building Fund	450,000
28	***Total Duplicated Funds***	\$425,400
29	(SECTION 13 OF THIS ACT BEGINS ON PAGE 140)	

1 * **Sec. 13.** The following appropriation items are for capital projects and grants from the
 2 general fund or other funds as set out in section 14 of this Act by funding source to the
 3 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise
 4 noted.

	Appropriation	General	Other
	Allocations	Items	Funds
		Funds	Funds
	*****	*****	
	***** Department of Education and Early Development *****		
	*****	*****	
10	School Construction Grant	89,699,036	89,699,036
11	Fund (AS 14.11.005)		
12	Lower Yukon - Russian	18,485,899	
13	Mission K-12 School		
14	Replacement (HD 6)		
15	Southeast Island - Howard	5,332,854	
16	Valentine K-12 School		
17	Replacement, Coffman Cove		
18	(HD 1)		
19	Yukon Flats - Arctic	11,802,818	
20	Village K-12 School		
21	Replacement (HD 6)		
22	Bering Strait - St. Michael	22,488,568	
23	K-12 School Replacement (HD		
24	39)		
25	Bering Strait - Savoonga	31,588,897	
26	K-12 School Replacement (HD		
27	39)		

28 (SECTION 14 OF THIS ACT BEGINS ON PAGE 141)

1 * **Sec. 14.** The following sets out the funding by agency for the appropriations made in sec. 13
2 of this Act.

3 Funding Source	Amount
4 Department of Education and Early Development	
5 1004 General Fund Receipts	89,699,036
6 *** Total Agency Funding ***	\$89,699,036
7 * * * * * Total Budget * * * * *	\$89,699,036

8 (SECTION 15 OF THIS ACT BEGINS ON PAGE 142)

1 * **Sec. 15.** The following sets out the statewide funding for the appropriations made in sec. 13
2 of this Act.

3 Funding Source	Amount
4 General Funds	
5 1004 General Fund Receipts	89,699,036
6 ***Total General Funds***	\$89,699,036
7 Federal Funds	
8 ***Total Federal Funds***	\$0
9 Other Non-Duplicated Funds	
10 ***Total Other Non-Duplicated Funds***	\$0
11 Duplicated Funds	
12 ***Total Duplicated Funds***	\$0

13 (SECTION 16 OF THIS ACT BEGINS ON PAGE 143)

1 * **Sec. 16.** ALASKA COURT SYSTEM. The sum of \$7,149,300 is appropriated from the
2 general fund to the Alaska Court System for the remodel and expansion of the Kenai and
3 Fairbanks courthouses and the remodel of the Anchorage courthouse.

4 * **Sec. 17.** EXXON VALDEZ OIL SPILL RESTORATION FUND. (a) The legislature finds
5 that

6 (1) as a result of the judgment entered by the United States District Court for
7 Alaska in the criminal case United States of America v. Exxon Shipping Company and Exxon
8 Corporation, No. A90-015 CR, the state received \$50,000,000 in restitution "to be used by the
9 State of Alaska . . . exclusively for restoration projects, within the State of Alaska, relating to
10 the 'Exxon Valdez' oil spill";

11 (2) the money received by the state in restitution is held in the Exxon Valdez
12 oil spill restoration fund, established by the Department of Revenue to implement the
13 judgment; and

14 (3) the appropriation in (b) of this section is made in order to achieve the
15 purposes set out in the court's restitution order described in (1) of this subsection.

16 (b) The unexpended and unobligated balance of income accrued on or before June 30,
17 2007, estimated to be \$400,000, in the fund described in (a)(2) of this section is appropriated
18 to the Department of Law for the purposes of restoring, replacing, or enhancing resources or
19 services injured or lost as a result of the Exxon Valdez oil spill through analysis of continuing
20 injury from the oil spill, development of restoration options, and assertion of a claim under
21 paragraphs 17 - 19 of the Agreement and Consent Decree entered in State of Alaska v. Exxon
22 Corp. et al., Case No. A91-083 CIV.

23 * **Sec. 18.** EXXON VALDEZ OIL SPILL SETTLEMENT CLAIM. The sum of \$400,000 is
24 appropriated from the general fund to the Department of Law for the purposes of restoring,
25 replacing, or enhancing resources or services injured or lost as a result of the Exxon Valdez
26 oil spill through analysis of continuing injury from the oil spill, development of restoration
27 options, and assertion of a claim under paragraphs 17 - 19 of the Agreement and Consent
28 Decree entered in State of Alaska v. Exxon Corp. et al., Case No. A91-083 CIV.

29 * **Sec. 19.** FEDERAL AND OTHER PROGRAM RECEIPTS. (a) Federal receipts,
30 designated program receipts as defined in AS 37.05.146(b)(3), information services fund
31 program receipts as defined in AS 44.21.045(b), receipts of the University of Alaska as

1 described in AS 37.05.146(b)(2), receipts of commercial fisheries test fishing operations
 2 under AS 37.05.146(c)(21), corporate receipts of the Alaska Aerospace Development
 3 Corporation, Exxon Valdez oil spill trust receipts as defined in AS 37.05.146(b)(4), and
 4 receipts of the Alaska Fire Standards Council under AS 37.05.146(b)(5), that exceed the
 5 amounts appropriated by this Act are appropriated conditioned on compliance with the
 6 program review provisions of AS 37.07.080(h).

7 (b) If federal or other program receipts as defined in AS 37.05.146 and in
 8 AS 44.21.045(b) exceed the estimates appropriated by this Act, the appropriations from state
 9 funds for the affected program may be reduced by the excess if the reductions are consistent
 10 with applicable federal statutes.

11 (c) If federal or other program receipts as defined in AS 37.05.146 and in
 12 AS 44.21.045(b) fall short of the estimates appropriated by this Act, the affected
 13 appropriation is reduced by the amount of the shortfall in receipts.

14 * **Sec. 20. FUND TRANSFERS.** (a) The sum of \$565,000,000 is appropriated from the
 15 general fund to the public education fund (AS 14.17.300) for distribution to school districts, to
 16 the state boarding school, and for centralized correspondence study under AS 14.17.

17 (b) The sum of \$1,413,300 is appropriated from the general fund to the information
 18 services fund (AS 44.21.045(a)).

19 (c) The unexpended and unobligated balance on May 10, 2006, of the Alaska marine
 20 highway system vessel replacement fund (AS 37.05.550(a)), estimated to be \$136,731, is
 21 appropriated to the Alaska marine highway system fund (AS 19.65.060(a)).

22 (d) The sum of \$4,479,800 is appropriated from the general fund to the disaster relief
 23 fund (AS 26.23.300(a)).

24 (e) The sum of \$29,000,000 is appropriated from the Alaska clean water fund
 25 (AS 46.03.032) to the Alaska drinking water fund (AS 46.03.036).

26 (f) The sum of \$9,175,900 is appropriated to the Alaska clean water fund
 27 (AS 46.03.032) for the Alaska clean water loan program from the following sources:

28 Alaska clean water fund revenue bond receipts \$1,529,300

29 Federal receipts 7,646,600

30 (g) The sum of \$10,023,000 is appropriated to the Alaska drinking water fund
 31 (AS 46.03.036) for the Alaska drinking water loan program from the following sources:

1	Alaska drinking water fund revenue bond receipts	\$1,070,500
2	Federal receipts	8,352,500
3	General fund match	600,000

4 (h) The sum of \$24,309,500 is appropriated from the general fund to the information
5 services fund (AS 44.21.045(a)).

6 (i) The sum of \$5,500,000 is appropriated from the general fund to the Alaska public
7 building fund (AS 37.05.570).

8 (j) The sum of \$182,700,000 is appropriated from the general fund to the power cost
9 equalization endowment fund (AS 42.45.070).

10 * **Sec. 21. INSURANCE CLAIMS.** The amounts to be received in settlement of insurance
11 claims for losses and the amounts to be received as recovery for losses are appropriated from
12 the general fund to the

13 (1) state insurance catastrophe reserve account (AS 37.05.289(a)); or

14 (2) appropriate state agency to mitigate the loss.

15 * **Sec. 22. NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT**
16 **PROGRAM.** (a) The following amounts are appropriated from money received by the
17 National Petroleum Reserve - Alaska special revenue fund (AS 37.05.530) under 42 U.S.C.
18 6508 by August 31, 2006, to the Department of Commerce, Community, and Economic
19 Development for grants under the National Petroleum Reserve - Alaska impact grant program
20 to the following municipalities for the purposes and in the amounts stated:

21	MUNICIPALITY	PROJECT	APPROPRIATION
22	(1) City of Barrow	Public facilities operations	\$744,073
23		and maintenance	
24	(2) North Slope Borough	Wainwright local government	325,000
25		operations	
26	(3) North Slope Borough	Cabin and campsite locations mapping	61,710
27	(4) North Slope Borough	Barrow E911 system	511,878
28	(5) North Slope Borough	Barrow digital repeater upgrades	507,064
29	(6) North Slope Borough	Bowhead workshop	60,095
30	(7) North Slope Borough	Vegetation monitoring in NPRA	147,688
31	(8) City of Atkasuk	Local government operations	345,867

1		and youth program	
2	(9) North Slope Borough	Nuiqsut and Barrow school	253,115
3		counselors	
4	(10) North Slope Borough	Barrow school resource officer	125,000
5	(11) North Slope Borough	Wainwright Youth Center program	243,000
6	(12) North Slope Borough	Understanding predators (gulls)	341,812
7	(13) North Slope Borough	Health assessment/contaminants	24,200
8	(14) City of Nuiqsut	Local government operations	438,000
9		and maintenance	
10	(15) North Slope Borough	Youth center operations	150,000
11		and maintenance	

12 (b) If the amount available for appropriation from the National Petroleum Reserve -
 13 Alaska special reserve fund (AS 37.05.530) under (a) of this section is less than \$4,278,502,
 14 then each of the appropriations made in (a) of this section is reduced in proportion to the
 15 amount of the shortfall.

16 (c) That portion of the amount appropriated by (a) of this section that is not subject to
 17 a signed grant agreement between the Department of Commerce, Community, and Economic
 18 Development and an impacted municipality by August 31, 2006, lapses into the National
 19 Petroleum Reserve - Alaska special revenue fund (AS 37.05.530(a)) on September 1, 2006.

20 * **Sec. 23.** RURAL ELECTRIFICATION REVOLVING LOAN FUND; ELECTRICAL
 21 EMERGENCIES PROGRAM. (a) Notwithstanding AS 42.45.020(g), the balance of the rural
 22 electrification revolving loan fund (AS 42.45.020) on June 30, 2006, estimated to be \$90,000,
 23 is appropriated to the Department of Commerce, Community, and Economic Development,
 24 Alaska Energy Authority, for the electrical emergencies program.

25 (b) The sum of \$240,000 is appropriated from the general fund to the Department of
 26 Commerce, Community, and Economic Development, Alaska Energy Authority, for the
 27 electrical emergencies program.

28 * **Sec. 24.** DEPARTMENT OF ADMINISTRATION. (a) The sum of \$200,000 is
 29 appropriated from the public employees' retirement system fund to the Department of
 30 Administration for costs of an investigation related to potential litigation on behalf of the
 31 public employees' retirement system (AS 39.35) for the fiscal years ending June 30, 2006, and

1 June 30, 2007.

2 (b) The sum of \$200,000 is appropriated from the teachers' retirement system fund to
 3 the Department of Administration for costs of an investigation related to potential litigation on
 4 behalf of the teachers' retirement system (AS 14.25) for the fiscal years ending June 30, 2006,
 5 and June 30, 2007.

6 (c) The sum of \$20,000,000 is appropriated from the general fund to the Department
 7 of Administration for statewide administrative system replacement phase I - human resources
 8 and payroll.

9 * **Sec. 25.** DEPARTMENT OF ADMINISTRATION LAPSE EXTENSION. The
 10 unexpended and unobligated balance of the appropriation made in sec. 2, ch. 4, FSSLA 2005,
 11 page 43, lines 25 - 27, lapses on June 30, 2007.

12 * **Sec. 26.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC
 13 DEVELOPMENT. (a) The sum of \$35,000 is appropriated from the general fund to the
 14 Department of Commerce, Community, and Economic Development for payment as a grant
 15 under AS 37.05.315 to the Municipality of Anchorage for a traffic impact analysis of the Old
 16 Glenn Highway/Monte Road intersection for the fiscal year ending June 30, 2007.

17 (b) The sum of \$250,000 is appropriated from the general fund to the Department of
 18 Commerce, Community, and Economic Development, community advocacy, for emergency
 19 bulk fuel loans to small communities, for the fiscal year ending June 30, 2006.

20 * **Sec. 27.** DEPARTMENT OF CORRECTIONS. (a) Section 1, ch. 4, FSSLA 2005, page 9,
 21 lines 21 - 22, is amended to read:

22 ALLOCATIONS

23 Correctional Industries 3,181,800

24 Product Cost

25 **The amount allocated for Correctional Industries product cost includes the unexpended**
 26 **and unobligated balance on June 30, 2005, of the receipts of the Department of**
 27 **Corrections collected under AS 33.32.020.**

28 (b) Section 3, ch. 4, FSSLA 2005, page 47, lines 19 - 24, is amended to read:

29			NEW	
30	FUNDING SOURCE	OPERATING	LEGISLATION	TOTAL
31	1059 Correctional Industries Fund	<u>0</u>	0	<u>0</u>

1		[3,181,800]		[3,181,800]	
2	1061	Capital Improvement	259,600	0	259,600
3		Project Receipts			
4	1108	Statutory Designated	2,465,800	0	2,465,800
5		Program Receipts			
6	1156	Receipt Supported Services	<u>5,968,600</u>	0	<u>5,968,600</u>
7			[2,786,800]		[2,786,800]

8 (c) Section 7, ch. 13, SLA 2006, is amended to read:

9 Sec. 7. DEPARTMENT OF CORRECTIONS. The sum of \$800,000 is
10 appropriated from the general fund to the Department of Corrections for **overflow**
11 **housing beds** [CONVERSION OF A VACANT CORRECTIONAL INDUSTRIES
12 BUILDING TO HOUSE PRISONERS IN FAIRBANKS].

13 * **Sec. 28.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a) The
14 unexpended and unobligated balance of the appropriation made in sec. 62(b)(2), ch. 159, SLA
15 2004 (Copper River School District, Glennallen Elementary School exterior - \$2,053,591) is
16 reappropriated to the school construction grant fund (AS 14.11.005) for payment by the
17 Department of Education and Early Development as a grant under AS 14.11.015 to the
18 Copper River School District for Glennallen Elementary School replacement.

19 (b) Section 1, ch. 159, SLA 2004, page 18, lines 29 - 31, is amended to read:

20		APPROPRIATION	OTHER
21		ITEMS	FUNDS
22	AlaskAdvantage Education	<u>153,318</u>	<u>153,318</u>
23	Gets You There! Outreach	[103,318]	[103,318]
24	Center (ED 99)		

25 (c) The sum of \$73,115,655 is appropriated from the general fund to the school
26 construction grant fund (AS 14.11.005) for payment by the Department of Education and
27 Early Development as grants under AS 14.11.015 to the following school districts for the
28 following school projects in the following amounts:

29	PROJECT	AMOUNT
30	(1) Southwest Region - New Stuyahok	\$27,231,626
31	K-12 school replacement	

1	Executive Operations	<u>1,000,000</u>	<u>1,000,000</u>
2		[500,000]	[500,000]
3	Executive Office	<u>1,000,000</u>	
4		[500,000]	

5 The amount appropriated for executive operations is for work related to the state gas pipeline
6 and to bringing North Slope natural gas to market and other oil and gas projects for the fiscal
7 **years** [YEAR] ending June 30, 2006, **and June 30, 2007.**

8 * **Sec. 32.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) The unexpended
9 and unobligated balance, estimated to be \$600,000, of pioneers' home care and support
10 receipts under AS 47.55.030 collected during the fiscal year ending June 30, 2006, is
11 appropriated to the Department of Health and Social Services for pioneers' homes' equipment.

12 (b) The sum of \$500,000 is appropriated from general fund/mental health to the
13 Department of Health and Social Services, designated treatment and evaluation, for the fiscal
14 year ending June 30, 2006, for payment of unpaid bills for services received in the fiscal year
15 ending June 30, 2005.

16 (c) The sum of \$150,000 is appropriated from the principal of the Alaska children's
17 trust (AS 37.14.200) under AS 37.14.240(d) to the Department of Health and Social Services,
18 children's trust programs, for administrative purposes of the trust for the fiscal year ending
19 June 30, 2007.

20 * **Sec. 33.** DEPARTMENT OF LAW. (a) The sum of \$70,000 is appropriated from the
21 general fund to the Department of Law, criminal appeals/special litigation component, for
22 outside counsel costs for the fiscal years ending June 30, 2006, and June 30, 2007.

23 (b) The appropriation made to the Department of Law in sec. 1, CCS SB 232,
24 Twenty-Fourth Alaska State Legislature, page 3, line 8, lapses on June 30, 2007.

25 * **Sec. 34.** DEPARTMENT OF NATURAL RESOURCES. (a) Section 12, ch. 2, FSSLA
26 1999, as amended by sec. 30, ch. 135, SLA 2000, sec. 73(b), ch. 61, SLA 2001, sec. 47(b), ch.
27 1, SSSLA 2002, and sec. 24(l), ch. 159, SLA 2004, is amended to read:

28 Sec. 12. DEPARTMENT OF NATURAL RESOURCES. The unexpended and
29 unobligated balance of the appropriation made in sec. 9, ch. 139, SLA 1998 (DNR
30 appraisal of public school lands - \$432,525) is reappropriated for the fiscal years
31 ending June 30, 2000, June 30, 2001, June 30, 2002, June 30, 2003, June 30, 2004,

1 June 30, 2005, [AND] June 30, 2006, **June 30, 2007, and June 30, 2008,** to the
 2 Department of Natural Resources for an appraisal of public school lands to determine
 3 the fair market value of the public school trust land where the land was redesignated as
 4 general grant land in 1978.

5 (b) Section 47(c), ch. 1, SSSLA 2002, as amended by sec. 24(m), ch. 159, SLA 2004,
 6 is amended to read:

7 (c) The sum of \$305,000 is appropriated from the public school trust fund
 8 (AS 37.14.110) to the Department of Natural Resources for the fiscal years ending
 9 June 30, 2002, June 30, 2003, June 30, 2004, June 30, 2005, [AND] June 30, 2006,
 10 **June 30, 2007, and June 30, 2008,** for an appraisal of public school lands to
 11 determine the fair market value of the public school trust land where the land was
 12 redesignated as general grant land in 1978.

13 (c) The unexpended and unobligated balance of the appropriation made in sec. 7(d),
 14 ch. 6, SLA 2005, lapses June 30, 2007.

15 (d) Section 20(d), ch. 3, FSSLA 2005, is amended to read:

16 (d) The sum of \$1,525,000 is appropriated from the general fund to the
 17 Department of Natural Resources for work related to the state gas pipeline and to
 18 bringing North Slope natural gas to market, for the fiscal years ending June 30, 2005,
 19 [AND] June 30, 2006, **and June 30, 2007,** for the following purposes:

PURPOSE	ALLOCATION
(1) Bullen Pt. Road right-of-way permitting	\$800,000
(2) Division of oil and gas increased workload	675,000
(3) Commissioner's office increased workload	50,000

24 * **Sec. 35. DEPARTMENT OF PUBLIC SAFETY.** (a) Section 1, ch. 3, FSSLA 2005, page
 25 63, lines 16 - 18, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
28 Burn Panel Installation at Juneau Fire	<u>50,000</u>	<u>50,000</u>
29 Training Center (HD 3-4)	[150,000]	[150,000]

30 (b) Section 1, ch. 3, FSSLA 2005, page 64, lines 3 - 5, is amended to read:

APPROPRIATION	GENERAL
---------------	---------

1	ITEMS	FUND
2 Live Burn Building at Fairbanks Fire	<u>200,000</u>	<u>200,000</u>
3 Training Center (HD 7-11)	[100,000]	[100,000]

4 (c) The unexpended and unobligated general fund balance of the appropriation made
5 in sec. 1, ch. 4, FSSLA 2005, page 31, line 33 (Village public safety officer - \$5,689,500) is
6 reappropriated to the Department of Public Safety for the village safety aide program and the
7 village public safety officer program for the fiscal year ending June 30, 2007.

8 * **Sec. 36.** DEPARTMENT OF REVENUE. (a) Section 20(e), ch. 3, FSSLA 2005, is
9 amended to read:

10 (e) The sum of **\$7,100,000** [\$5,300,000] is appropriated from the general fund
11 to the Department of Revenue, commissioner's office, for work related to the state gas
12 pipeline and to bringing North Slope natural gas to market.

13 (b) The sum of \$275,000 is appropriated from the general fund to the Department of
14 Revenue, tax division, for increased operating costs for the fiscal year ending June 30, 2006.

15 (c) The sum of \$167,000 is appropriated from the general fund to the Department of
16 Revenue to integrate the regional educational attendance area tax into the tax accounting
17 system.

18 * **Sec. 37.** SALARY AND BENEFIT ADJUSTMENTS FOR FISCAL YEAR 2006. Section
19 24, ch. 4, FSSLA 2005, is amended by adding a new subsection to read:

20 (d) The appropriations made in sec. 1 of this Act and in sec. 1 of the Act
21 making appropriations for the state's integrated comprehensive mental health program
22 include the arbitration award increasing the employer health insurance contribution
23 amount for employees in the Alaska State Employees Association Health Benefits
24 Trust.

25 * **Sec. 38.** STATE DEBT AND OTHER OBLIGATIONS. (a) Section 28(n)(2)(C), ch. 4,
26 FSSLA 2005, is amended to read:

27 (C) Aleutians East Borough/**False Pass** 101,840
28 [AKUTAN] (small boat harbor)

29 (b) The sum of \$963 is appropriated from the general fund to the Department of
30 Transportation and Public Facilities for the fiscal year ending June 30, 2006, for payment of
31 debt service due in the fiscal year ending June 30, 2005, on outstanding debt authorized by

1 AS 14.40.257 and AS 29.60.700 for the Nome port facility addition and renovation.

2 (c) Section 28(n)(2)(B), ch. 4, FSSLA 2005, is amended to read:

3 (B) Matanuska-Susitna Borough (deep water port **755,180**
 4 and road upgrade) [756,143]

5 (d) Section 51(a), ch. 135, SLA 2000, as amended by sec. 76(a), ch. 61, SLA 2001,
 6 sec. 15(g), ch. 82, SLA 2003, and sec. 31(q), ch. 3, FSSLA 2005, is amended to read:

7 (a) Subject to (b) of this section, the amount earned by the investments
 8 authorized by AS 37.15.410 and 37.15.420 of the International Airports Construction
 9 Fund (AS 37.15.420) for the period February 8, 1999, to June 30, **2006** [2005], after
 10 any payment required under 26 U.S.C. 148, not to exceed **\$46,434,500** [\$33,434,500],
 11 is appropriated from the International Airports Construction Fund (AS 37.15.420) to
 12 the Department of Transportation and Public Facilities for construction costs of the
 13 Anchorage **and Fairbanks** International Airport Terminal Redevelopment **Projects**
 14 [PROJECT].

15 * **Sec. 39.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES
 16 CAPITAL PROJECTS. (a) Section 1, ch. 3, FSSLA 2005, page 76, lines 18 - 19, is amended
 17 to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
20 Surface Transportation Program	<u>374,204,700</u>	<u>374,204,700</u>
	[373,604,700]	[373,604,700]

22 (b) Section 1, ch. 3, FSSLA 2005, page 83, lines 14 - 19, is amended to read:

ALLOCATIONS	
24 Statewide: Comprehensive	300,000
25 Highway Safety Plan	
26 (HD 1-40)	
27 <u>Statewide: Disadvantaged</u>	<u>600,000</u>
28 <u>Business Enterprise -</u>	
29 <u>Disparity Study (HD 1-40)</u>	
30 Statewide: Electronic Crash	400,000
31 Web Enablement Form	

1 12-200 and Data Transfer
2 (HD 1-40)

3 (c) Section 1, ch. 1, SSSLA 2002, page 48, lines 28 - 30, is amended to read:

4	APPROPRIATION	GENERAL
5	ITEMS	FUND
6	Weights and Measures Testing <u>Equipment and</u>	200,000 200,000
7	<u>Technology Upgrades</u> [UNIT REPLACEMENT]	
8	(ED 99)	

9 * **Sec. 40.** RATIFICATIONS. (a) The expenditures by the Department of Natural Resources
10 for fire suppression for the fiscal year ending June 30, 2005 (AR37313-05 Fire General
11 Fund), are ratified in the amount of \$6,850,400.

12 (b) The following expenditures by the Department of Health and Social Services
13 made in fiscal years 2002 - 2005 are ratified to reverse the negative account balances in the
14 Alaska state accounting system in the amount listed for the AR number. The appropriations
15 from which these expenditures were actually paid are amended by increasing those
16 appropriations by the amount listed as follows:

17	(1) AR22520-02 Medical Assistance	\$11,139,201.00
18	(2) AR25062-03 Non MMIS Claims	41,110,013.45
19	(3) AR23693-04 Medicaid Financing	39,709,776.00
20	(4) AR23693-05 Medicaid Financing	47,771,529.00
21	(5) AR22520-03 Medical Assistance	364,027.18
22	(6) AR23663-04 Adoption and Foster Care	67,572.99
23	Reporting System	
24	(7) AR23301-04 Medicaid Services	4,455,690.07

25 * **Sec. 41.** HOUSE DISTRICT 1. (a) The unexpended and unobligated balance of the
26 appropriation made in sec. 100, ch. 2, FSSLA 1999, page 85, lines 17 - 18 (Ketchikan
27 Gateway Borough, floating dock upgrade - \$31,500) is reappropriated to the Department of
28 Commerce, Community, and Economic Development for payment as a grant under
29 AS 37.05.315 to the Ketchikan Gateway Borough for airport docks and ferry facilities
30 upgrade and maintenance.

31 (b) Section 1, ch. 1, SSSLA 2002, page 7, lines 17 - 18, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
1 City of Saxman - Seaport	100,000	100,000
2 Warehouse Heating <u>System</u>		
3 <u>and Facility Upgrade and</u>		
4 <u>Renovation</u> (ED 1)		

7 (c) The unexpended and unobligated balances of the appropriations made in sec. 1(c),
8 ch. 131, SLA 2000, and allocated on page 3, lines 7, as amended by secs. 15(c) and (d), ch.
9 82, SLA 2003 (Ketchikan Gateway Borough, marine/harbor/port improvement plans and
10 designs) and sec. 87, ch. 1, SSSLA 2002, as amended by sec. 35, ch. 159, SLA 2004
11 (Ketchikan Gateway Borough, Ward Cove redevelopment) are reappropriated to the
12 Department of Commerce, Community, and Economic Development for payment as a grant
13 under AS 37.05.315 to the Ketchikan Gateway Borough for construction, installation,
14 resurfacing, and lighting of the Fawn Mountain elementary school sports track and field, and
15 related capital improvements.

16 * **Sec. 42.** HOUSE DISTRICT 2. Section 1, ch. 61, SLA 2001, page 7, lines 16 - 17, is
17 amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
18 Wrangell - Heritage Harbor	850,000	850,000
19 <u>Design, Engineering, and Construction</u>		
20 [COSTS] (ED 2)		

21 * **Sec. 43.** HOUSE DISTRICTS 3 - 4. Section 1, ch. 82, SLA 2003, page 18, lines 22 - 24, is
22 amended to read:

ALLOCATIONS	
23 Juneau Third Street Douglas	750,000
24 Water and Sewer Replacement	
25 <u>and Other Water and Sewer</u>	
26 <u>Improvement Projects</u> (ED 3-4)	

27 * **Sec. 44.** HOUSE DISTRICT 5. (a) The unexpended and unobligated balance of the
28 appropriation made in sec. 33(c), ch. 159, SLA 2004 (Metlakatla Indian Community,
29
30
31

1 feasibility study of a barge haul out - \$150,000) is reappropriated to the Department of
 2 Commerce, Community, and Economic Development for payment as a grant under
 3 AS 37.05.317 to the Metlakatla Indian Community for community projects and
 4 improvements.

5 (b) Section 1, ch. 3, FSSLA 2005, page 12, lines 7 - 9, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
8 Southeast Alaska State Fair -	100,000	100,000
9 Building Repairs and Renovation		
10 <u>and Debt Repayment</u> (HD 5)		

11 (c) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
 12 61, SLA 2001, page 54, lines 28 - 29 (Kasaan, fuel farm repairs and equipment purchase -
 13 \$51,427) is reappropriated to the Department of Commerce, Community, and Economic
 14 Development for payment as a grant under AS 37.06.010 to the City of Kasaan for
 15 community projects and improvements.

16 (d) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
 17 135, SLA 2000, page 50, lines 29 - 30 (Kasaan, equipment maintenance shop - \$26,975) is
 18 reappropriated to the Department of Commerce, Community, and Economic Development for
 19 payment as a grant under AS 37.06.010 to the City of Kasaan for community projects and
 20 improvements.

21 (e) Section 1, ch. 135, SLA 2000, page 11, lines 5 - 6, as amended by sec. 37(d), ch.
 22 159, SLA 2004, is amended to read:

ALLOCATIONS	
24 Cordova Lake Avenue	374,900
25 Waterline and Wastewater	
26 System upgrades <u>and</u>	
27 <u>Other Water System</u>	
28 <u>Upgrades</u>	
29 (HD 5)	

30 * **Sec. 45.** HOUSE DISTRICT 6. (a) The unexpended and unobligated balances of the
 31 appropriations made in sec. 1, ch. 135, SLA 2000, page 57, lines 22 - 23 (Chitina, community

1 teen center and equipment - \$12,500) and sec. 64(c), ch. 61, SLA 2001, page 104, line 26
 2 (Chitina, community teen center - \$12,500) are reappropriated to the Department of
 3 Commerce, Community, and Economic Development for payment as a grant under
 4 AS 37.06.020 to the unincorporated community of Chitina for community facilities and
 5 equipment.

6 (b) The unexpended and unobligated balance of the appropriation made in sec. 64(c),
 7 ch. 61, SLA 2001, page 104, line 27, (Chitina, public broadcasting studio - \$12,500) is
 8 reappropriated to the Department of Commerce, Community, and Economic Development for
 9 payment as a grant under AS 37.06.020 to the unincorporated community of Chitina for
 10 community facilities and equipment.

11 * **Sec. 46.** HOUSE DISTRICTS 7 - 11. (a) The unexpended and unobligated balance of the
 12 appropriation made in sec. 1, ch. 61, SLA 2001, page 53, lines 6 - 8 (Fairbanks North Star
 13 Borough, Two Rivers Elementary School fire water improvements - \$77,000), not to exceed
 14 \$42,500, is reappropriated to the Department of Commerce, Community, and Economic
 15 Development for payment as a grant under AS 37.06.010 to the Fairbanks North Star Borough
 16 for Two Rivers Elementary School gymnasium improvements.

17 (b) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
 18 61, SLA 2001, page 53, lines 6 - 8 (Fairbanks North Star Borough, Two Rivers Elementary
 19 School fire water improvements - \$77,000) remaining after the appropriation made in (a) of
 20 this section, not to exceed \$6,413, is reappropriated to the Department of Commerce,
 21 Community, and Economic Development for payment as a grant under AS 37.06.010 to the
 22 Fairbanks North Star Borough for Chena Lakes Recreation Area restroom accessibility.

23 (c) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
 24 159, SLA 2004, page 7, lines 24 - 29 (Fairbanks North Star Borough/North Star Borough
 25 School District, Pearl Creek Elementary School drinking water system replacement - \$67,500)
 26 is reappropriated to the Department of Commerce, Community, and Economic Development
 27 for payment as a grant under AS 37.05.315 to the Fairbanks North Star Borough for Two
 28 Rivers Elementary School gym improvements.

29 (d) The unexpended and unobligated balances of the appropriations made in sec. 1,
 30 ch. 61, SLA 2001, page 52, lines 27 - 30 (Fairbanks North Star Borough, Pearl Creek
 31 Elementary School repair and remodel skylights - \$84,000); sec. 1, ch. 61, SLA 2001, page

1 53, lines 3 - 5 (Fairbanks North Star Borough, Two Rivers Elementary School replace septic
2 line - \$52,500); sec. 1, ch. 1, SSSLA 2002, page 76, lines 8 - 11 (Fairbanks North Star
3 Borough, Big Dipper Ice Arena improvements - \$42,000); and sec. 1, ch. 1, FSSLA 2002,
4 page 76, lines 31 - 33 (Fairbanks North Star Borough, Ryan Middle School improvements -
5 \$210,000) are reappropriated to the Department of Commerce, Community, and Economic
6 Development for payment as a grant under AS 37.06.010 to the Fairbanks North Star Borough
7 for Chena Lakes Recreation Area restroom accessibility.

8 * **Sec. 47.** HOUSE DISTRICT 9. (a) The unexpended and unobligated balance of the
9 appropriation made in sec. 52(g), ch. 3, FSSLA 2005 (Fairbanks North Star Borough, Chena
10 River Park boat dock - \$946,000), not to exceed \$100,000, is reappropriated to the
11 Department of Commerce, Community, and Economic Development for payment as a grant
12 under AS 37.05.316 to the Alaska Council on Economic Education for curriculum, teaching
13 materials, and training.

14 (b) The unexpended and unobligated balance of the appropriation made in sec. 52(g),
15 ch. 3, FSSLA 2005 (Fairbanks North Star Borough, Chena River Park boat dock - \$946,000)
16 remaining after the appropriation made in (a) of this section is reappropriated to the
17 Department of Commerce, Community, and Economic Development for payment as a grant
18 under AS 37.06.316 to the Downtown Association of Fairbanks for preparing and
19 implementing an urban redevelopment plan.

20 * **Sec. 48.** HOUSE DISTRICT 12. (a) The unexpended and unobligated balance of the
21 appropriation made in sec. 1, ch. 61, SLA 2001, page 61, line 17 - 19 (Glennallen, visitor
22 welcome signs purchase and repair or replace exit signs - \$15,000) is reappropriated to the
23 Department of Commerce, Community, and Economic Development for payment as a grant
24 under AS 37.06.020 to the unincorporated community of Glennallen for community projects
25 and improvements.

26 (b) The unexpended and unobligated balance of the appropriation made in sec. 61, ch.
27 61, SLA 2001, as amended by sec. 65, ch. 1, SSSLA 2002 (Matanuska-Susitna Borough,
28 facility construction and refurbishing and purchasing of firefighting equipment for the
29 Wolverine Volunteer Fire Department - \$200,000) is reappropriated to the Department of
30 Commerce, Community, and Economic Development for payment as a grant under
31 AS 37.05.315 to the Matanuska-Susitna Borough for construction and renovation of the

1 Greater Palmer fire service area facility, and the purchase of fire fighting equipment.

2 (c) The unexpended and unobligated balance of the appropriation made in sec.
3 41(a)(8), ch. 3, FSSLA 2005 (Glenn Rich Fire and Rescue, purchase fire-fighting equipment -
4 \$40,000) is reappropriated to the Department of Commerce, Community, and Economic
5 Development for payment as a grant under AS 37.05.316 to Glenn Rich Fire and Rescue for
6 building construction.

7 * **Sec. 49.** HOUSE DISTRICTS 17 - 32. (a) Section 56(c), ch. 61, SLA 2001, is amended to
8 read:

9 (c) The unexpended and unobligated balance, not to exceed \$20,000, of the
10 appropriation made in sec. 18(d), ch. 139, SLA 1998, as amended by sec. 84, ch. 2,
11 FSSLA 1999 (Alaska Court System, special project for child protection - \$82,000) is
12 reappropriated to the Department of **Commerce**, Community, and Economic
13 Development for payment as a grant under AS 37.05.315 to the Municipality of
14 Anchorage for the following purposes in the amounts stated:

15 PROJECT	ALLOCATION
16 (1) Parks and Recreation Department for the 6th 17 Avenue fencing project <u>and Northeast Anchorage</u> 18 <u>Park improvements to include Muldoon and</u> 19 <u>Creekside Park improvements</u>	\$10,000
20 (2) Public Works Department for drainage correction 21 at the corner of 17th Avenue and Island Drive <u>or</u> 22 <u>other neighborhood intersections</u>	10,000

23 (b) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
24 3, FSSLA 2005, page 41, lines 14 - 18 (Anchorage, Raspberry Road bike trail
25 landscaping/Kincaid Elementary to Jewel Lake Road - \$25,000) is reappropriated to the
26 Department of Commerce, Community, and Economic Development for payment as a grant
27 under AS 37.05.316 to the Sand Lake Community Council for signs, landscaping, and park
28 upgrades.

29 (c) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
30 3, FSSLA 2005, page 29, lines 13 - 17 (Anchorage, 74th Avenue pedestrian facilities - Arctic
31 Boulevard to Rovenna Street - \$90,000) is reappropriated to the Department of Commerce,

1 Community, and Economic Development for payment as a grant under AS 37.05.315 to the
 2 Municipality of Anchorage for Campbell Elementary School area pedestrian safety
 3 improvements.

4 (d) Section 43(a), ch. 3, FSSLA 2005, is amended to read:

5 (a) The unexpended and unobligated balance of the appropriation made in sec.
 6 1, ch. 159, SLA 2004, page 10, lines 7 - 11 (Municipality of Anchorage, Anchorage
 7 Water and Wastewater Utility, Sand Lake water studies or improvements - \$125,000)
 8 is reappropriated to the Department of Natural Resources for a tracer study and
 9 monitoring of the Sand Lake gravel pits for the fiscal years ending June 30, 2005,
 10 June 30, 2006, [AND] June 30, 2007, **and June 30, 2008.**

11 * **Sec. 50.** HOUSE DISTRICT 33. Section 1, ch. 3, FSSLA 2005, page 21, lines 16 - 18, is
 12 amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUNDS
13 City of Soldotna - Soldotna Road and	665,000	665,000
14 Sewer <u>and Water System</u> Improvements		
15 (HD 33-35)		

16 * **Sec. 51.** HOUSE DISTRICT 36. (a) The unexpended and unobligated balances of the
 17 appropriations made in sec. 1, ch. 1, SSSLA 2002, page 24, lines 7 - 10 (Kodiak Area Native
 18 Association, Ouzinkie - lead paint abatement - \$7,000); sec. 1, ch. 1, SSSLA 2002, page 24,
 19 lines 22 - 24 (Kodiak Area Native Association, village VPSO holding cells - \$10,000); and
 20 sec. 42(b), ch. 159, SLA 2004 (Kodiak Area Native Association, teen center) are
 21 reappropriated to the Department of Commerce, Community, and Economic Development for
 22 payment as a grant under AS 37.05.316 to the Kodiak Area Native Association for
 23 community facilities and equipment.

24 (b) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
 25 61, SLA 2001, page 55, lines 28 - 30 (Kokhanok, water and sewer supply storage building -
 26 \$8,648) is reappropriated to the Department of Commerce, Community, and Economic
 27 Development for payment as a grant under AS 37.06.010 to the Lake and Peninsula Borough
 28 for Kokhanok community projects and improvements.

29 * **Sec. 52.** HOUSE DISTRICT 37. (a) The unexpended and unobligated balance of the
 30
 31

1 appropriation made in sec. 1, ch. 61, SLA 2001, page 50, lines 24 - 26 (Bristol Bay Borough,
 2 Naknek landfill portable water supply - \$30,000) is reappropriated to the Department of
 3 Commerce, Community, and Economic Development for payment as a grant under
 4 AS 37.06.010 to the Bristol Bay Borough for Naknek community projects and improvements.

5 (b) Section 1, ch. 3, FSSLA 2005, page 18, lines 8 - 10, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
8 City of King Cove - Harbor	440,000	440,000
9 Complex <u>Rehabilitation and</u> Power Upgrade		
10 (HD 37)		

11 (c) Section 1, ch. 1, SSSLA 2002, page 36, lines 13 - 14, as amended by sec. 32(c),
 12 ch. 82, SLA 2003, is amended to read:

ALLOCATIONS	
14 King Cove Water	162,600
15 Project Completion,	
16 [AND] Landfill Expansion	
17 Design <u>and Wastewater</u>	
18 <u>Master Plan</u> (HD 37)	

19 (d) Section 1, ch. 82, SLA 2003, page 49, lines 22 - 23, is amended to read:

ALLOCATIONS	
21 King Cove and Cold Bay	6,000,000
22 <u>Road and</u> Hovercraft	
23 Terminals (ED 37)	

24 * **Sec. 53.** HOUSE DISTRICT 38. (a) The unexpended and unobligated balance of the
 25 appropriation made in sec. 14(a), ch. 135, SLA 2000, page 68, line 4 (Akiak, community
 26 facilities and equipment - \$26,425) is reappropriated to the Department of Commerce,
 27 Community, and Economic Development for payment as a grant under AS 37.05.315 to the
 28 City of Akiak for debt repayment and other community projects.

29 (b) The unexpended and unobligated balance of the appropriation made in sec. 131,
 30 ch. 139, SLA 1998, page 94, lines 5 - 6 (Goodnews Bay, city tank farm upgrade - \$25,788) is
 31 reappropriated to the Department of Commerce, Community, and Economic Development for

1 payment as a grant under AS 37.06.010 to the City of Goodnews Bay for community projects
2 and improvements.

3 (c) The unexpended and unobligated balances of the appropriations made in sec. 1,
4 ch. 135, SLA 2000, page 58, lines 29 - 30 (Kwigillingok, heavy equipment repairs - \$25,001);
5 and sec. 1, ch. 61, SLA 2001, page 61, lines 31 - 32 (Kwigillingok, community boardwalk
6 repairs - \$25,000) are reappropriated to the Department of Commerce, Community, and
7 Economic Development for payment as a grant under AS 37.06.020 to the unincorporated
8 community of Kwigillingok for community projects and improvements.

9 (d) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
10 61, SLA 2001, page 56, lines 29 - 30 (Napaskiak, clinic renovation - \$25,156) is
11 reappropriated to the Department of Commerce, Community, and Economic Development for
12 payment as a grant under AS 37.06.010 to the City of Napaskiak for community projects and
13 improvements.

14 * **Sec. 54. HOUSE DISTRICT 39.** (a) The unexpended and unobligated balances of the
15 appropriations made in sec. 1, ch. 135, SLA 2000, page 47, lines 15 - 16 (Chevak, public
16 safety building addition/renovation - \$50,000); sec. 15(b), ch. 61, SLA 2001, page 77, line 23
17 (Chevak, capital projects and improvements - \$26,323); and sec. 8(b), ch. 1, SSSLA 2002,
18 page 97, line 24 (Chevak, community projects and improvements - \$25,113) are
19 reappropriated to the Department of Commerce, Community, and Economic Development for
20 payment as a grant under AS 37.05.315 to the City of Chevak for debt repayment and other
21 community projects.

22 (b) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
23 61, SLA 2001, page 51, lines 28 - 29 (Elim, survey and platting of village - \$25,000) is
24 reappropriated to the Department of Commerce, Community, and Economic Development for
25 payment as a grant under AS 37.06.010 to the City of Elim for community projects and
26 improvements.

27 (c) The unexpended and unobligated balance of the appropriation made in sec. 3, ch.
28 61, SLA 2001, page 68, lines 19 - 20, as amended in sec. 15(d), ch. 159, SLA 2004, page 64,
29 lines 21 - 22, and sec. 62(c), ch. 159, SLA 2004, page 118, lines 19 - 20 (Bering Strait -
30 Golovin School Phase III - \$9,438,192) is reappropriated to the school construction grant fund
31 (AS 14.11.005) for payment by the Department of Education and Early Development as a

1 grant under AS 14.11.015 to the Bering Strait School District for the White Mountain School
2 replacement.

3 (d) The unexpended and unobligated balances of the appropriations from the Alaska
4 Housing Finance Corporation revenue bonds made in sec. 1(a), ch. 131, SLA 2000, page 2,
5 line 7, as amended by sec. 36, ch. 82, SLA 2003, page 99, lines 28 - 29 (Lower Yukon - Pilot
6 Station school replacement - \$16,654,000); and in sec. 1(a), ch. 131, SLA 2000, page 2, line
7 8, as amended by sec. 36, ch. 82, SLA 2003, page 99, line 30 (Lower Yukon - Kotlik school
8 replacement - \$18,911,000); and the unexpended and unobligated balances of the
9 appropriations in sec. 133, ch. 139, SLA 1998, page 118, lines 10 - 11 (Lower Yukon, Pilot
10 Station K-12 replacement - \$839,585); and sec. 133, ch. 139, SLA 1998, page 118, lines 15 -
11 16 (Lower Yukon, Kotlik K-12 expansion - \$849,928) are reappropriated to the Department
12 of Education and Early Development for payment as a grant under AS 37.05.316 to the Lower
13 Yukon School District for Sheldon Point K-12 school replacement.

14 * **Sec. 55.** HOUSE DISTRICT 40. The unexpended and unobligated balance of the
15 appropriation made in sec. 1, ch. 61, FSSLA 2001, page 54, lines 22 - 23 (Kaktovik, boat
16 dock construction - \$10,000) is reappropriated to the Department of Commerce, Community,
17 and Economic Development for payment as a grant under AS 37.06.010 to the City of
18 Kaktovik for community projects and improvements.

19 * **Sec. 56.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a) The
20 unexpended and unobligated balance of the appropriation made in sec. 1, ch. 3, FSSLA 2005,
21 page 28, lines 4 - 6 (Matanuska-Susitna Borough, Hatcher Pass road improvements -
22 \$500,000) is reappropriated to the Department of Transportation and Public Facilities for the
23 Willow Fishhook road (also known as "Hatcher Pass road") milepost 34 to 39 chip seal
24 project.

25 (b) The unexpended and unobligated general fund balances on June 30, 2006, of the
26 following appropriations are reappropriated to the Department of Transportation and Public
27 Facilities, central region highways and aviation, for increased maintenance costs for the fiscal
28 year ending June 30, 2006:

29 (1) sec. 19(b), ch. 50, SLA 1997 (consent decree in Trustees for Alaska v.
30 Hickel - \$444,500);

31 (2) sec. 100, ch. 2, FSSLA 1999, page 55, lines 29 - 33 (Anchorage:

1 elementary school pedestrian overpass: new design, replacement, construction, improvements,
2 and ADA upgrades - \$862,922);

3 (3) sec. 100, ch. 2, FSSLA 1999, page 67, line 16, and allocated on page 67,
4 lines 17 - 18 (marine transportation projects state match - \$4,000,000);

5 (4) sec. 47(e), ch. 61, SLA 2001, page 96, lines 19 - 20 (Valdez - Mineral
6 Creek road culvert replacement at Siwash Creek spurs - \$150,000);

7 (5) sec. 47(e), ch. 61, SLA 2001, page 96, lines 21 - 22 (Richardson Highway
8 - Klutina River boat ramp repair - \$60,000).

9 (c) The unexpended and unobligated balance of the appropriation made in sec. 10, ch.
10 114, SLA 2002, page 4, line 30 (Fairbanks, downtown street improvements - \$8,000,000) is
11 reappropriated to the Department of Transportation and Public Facilities for the Lacey/Noble
12 Street project.

13 (d) The unexpended and unobligated balances on April 30, 2006, of the following
14 appropriations are reappropriated to the Department of Transportation and Public Facilities
15 for central region highways and aviation for increased maintenance costs, for the fiscal year
16 ending June 30, 2006:

17 (1) sec. 34, ch. 107, SLA 1983, page 74, line 12 (Department of
18 Transportation and Public Facilities, Dimond Blvd/Minnesota Drive/Jewel Lake -
19 \$12,300,000);

20 (2) sec. 4, ch. 24, SLA 1984, page 62, line 5, as amended by sec. 46(a)(8), ch.
21 100, SLA 1997 (Department of Transportation and Public Facilities, central advance project
22 definition - \$500,000);

23 (3) sec. 4, ch. 24, SLA 1984, page 64, line 9 (Department of Transportation
24 and Public Facilities, northern advance project definition - \$1,500,000);

25 (4) sec. 3, ch. 128, SLA 1986, page 12, line 18, as amended by sec. 46(a)(17),
26 ch. 100, SLA 1997 (Department of Transportation and Public Facilities, statewide advance
27 project definition/preliminary engineering - \$2,090,000);

28 (5) sec. 10, ch. 172, SLA 1988, page 8, line 18 (Department of Transportation
29 and Public Facilities, general fund match for federal-aid aviation - \$3,750,000);

30 (6) sec. 227, ch. 117, SLA 1989, page 76, line 15, and allocated on page 76,
31 line 17 (Department of Transportation and Public Facilities, general funds for federal aid

1 highway projects, non-conforming additions to federal highway projects - \$2,098,100);

2 (7) sec. 139, ch. 208, SLA 1990, page 63, line 19 (Department of
3 Transportation and Public Facilities, general fund match for federal-aid aviation -
4 \$4,200,000);

5 (8) sec. 139, ch. 208, SLA 1990, page 64, line 16 (Department of
6 Transportation and Public Facilities, statewide advance project definition - \$500,000);

7 (9) sec. 163, ch. 96, SLA 1991, page 42, line 8, as amended by sec. 54(b)(4),
8 ch. 159, SLA 2004 (Department of Transportation and Public Facilities, Chandalar
9 maintenance station);

10 (10) sec. 152, ch. 5, FSSLA 1992, page 41, line 21, as amended by sec. 55(a) -
11 (c), ch. 159, SLA 2004, (Department of Transportation and Public Facilities, Chandalar
12 maintenance station);

13 (11) sec. 152, ch. 5, FSSLA 1992, page 48, line 5, and allocated on page 48,
14 line 8 (Department of Transportation and Public Facilities, Kenai court building and
15 vocational rehabilitation access improvements - \$90,000);

16 (12) sec. 152, ch. 5, FSSLA 1992, page 51, line 18, and allocated on page 51,
17 line 19 (Department of Transportation and Public Facilities, northern region facilities,
18 northern region barrier free program - \$200,000);

19 (13) sec. 6(a), ch. 4, FSSLA 1994, as amended by sec. 54(b)(6), ch. 159, SLA
20 2004 (Department of Transportation and Public Facilities, Chandalar maintenance station);

21 (14) sec. 10. ch. 4, FSSLA 1994, page 12, line 29, and allocated on page 12,
22 lines 30 - 31 (Department of Transportation and Public Facilities, statewide programs, Army
23 Corps of Engineers program match - \$2,000,000);

24 (15) sec. 10. ch. 4, FSSLA 1994, page 12, line 29, and allocated on page 13,
25 lines 30 - 32 (Department of Transportation and Public Facilities, statewide programs,
26 transportation and public facilities energy and code upgrade - \$625,000);

27 (16) sec. 135, ch. 103, SLA 1995, page 40, line 34, and allocated on page 41,
28 lines 4 - 5 (Department of Transportation and Public Facilities, statewide programs, non-
29 routine and deferred maintenance - \$3,300,000).

30 * **Sec. 57.** REAPPROPRIATION OF LEGISLATIVE APPROPRIATIONS. (a) The
31 unexpended and unobligated balance of the appropriation made by sec. 50(i), ch. 3, FSSLA

1 2005 (Legislative Budget and Audit Committee, senate finance) is reappropriated to the
2 Legislative Budget and Audit Committee, senate finance, for Medicaid program review and
3 consultation costs for the fiscal year ending June 30, 2007.

4 (b) The unexpended and unobligated balance, not to exceed \$100,000, of the
5 appropriation made in sec. 1, ch. 4, FSSLA 2005, page 40, line 14, and allocated on page 40,
6 line 18 (Legislative Council, council and subcommittees - \$1,369,100) is reappropriated to the
7 Legislative Council for expenses related to the 2007 Pacific Northwest Economic Region
8 Conference for the fiscal years ending June 30, 2007, and June 30, 2008.

9 (c) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
10 4, FSSLA 2005, page 40, line 14, and allocated on page 40, line 16 (Legislative Council,
11 administrative services - \$8,609,500) and page 40, line 19 (Legislative Council, legal and
12 research services - \$2,599,000) is reappropriated to the Legislative Council, administrative
13 services and legal and research services, for operating expenses for the fiscal year ending
14 June 30, 2007.

15 (d) The unexpended and unobligated balances of those portions of the appropriations
16 made by sec. 1, ch. 4, FSSLA 2005, page 40, line 7 (Budget and Audit Committee -
17 \$11,274,700), not to exceed \$350,000; sec. 1, ch. 4, FSSLA 2005, page 40, line 14
18 (Legislative Council - \$25,510,100), not to exceed \$350,000; and sec. 1, ch. 4, FSSLA 2005,
19 page 40, line 22 (legislative operating budget - \$7,468,500), not to exceed \$350,000,
20 remaining after the appropriations in (b) and (c) of this section, are reappropriated to the
21 Legislative Council for legislative building renovations and technology improvements.

22 (e) The unexpended and unobligated balances of the appropriations made in sec. 50(c),
23 ch. 3, FSSLA 2005 (Legislative Council, council chair account) and sec. 50(d), ch. 3, FSSLA
24 2005 (Legislative Council, council chair account) are reappropriated to the Legislative
25 Council for legislative building renovations and technology improvements.

26 (f) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
27 4, FSSLA 2005, page 40, line 14, and allocated on page 40, line 17 (Legislative Council,
28 session expenses - \$7,202,800) remaining after the appropriations made in (b), (c), and (d) of
29 this section, is reappropriated to the Legislative Council for session expenses for the fiscal
30 year ending June 30, 2007.

31 (g) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.

1 4, FSSLA 2005, page 40, line 14, and allocated on page 40, line 21 (Legislative Council,
2 office of victims' rights - \$609,800) remaining after the appropriations made in (b), (c), and
3 (d) of this section, is reappropriated to the Legislative Council for the office of victims' rights
4 for the fiscal year ending June 30, 2007.

5 * **Sec. 58.** LEGISLATIVE BUDGET AND AUDIT COMMITTEE. (a) The unexpended
6 and unobligated balance of the appropriation made in sec. 1, ch. 4, FSSLA 2005, page 40, line
7 7, and allocated on page 40, line 11 (Budget and Audit Committee, committee expenses -
8 \$2,311,800) remaining after the appropriations made in sec. 57(d) of this Act, is
9 reappropriated to the Legislative Budget and Audit Committee for committee expenses for the
10 fiscal year ending June 30, 2007.

11 (b) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
12 4, FSSLA 2005, page 40, line 7, and allocated on page 40, line 8 (Budget and Audit
13 Committee, legislative audit - \$3,485,500) remaining after the appropriations made in sec.
14 57(d) of this Act, is reappropriated to the Legislative Budget and Audit Committee for the
15 legislative audit division for the fiscal year ending June 30, 2007.

16 (c) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
17 4, FSSLA 2005, page 40, line 7, and allocated on page 40, line 9 (Budget and Audit
18 Committee, ombudsman - \$722,300) remaining after the appropriations made in sec. 57(d) of
19 this Act, is reappropriated to the Legislative Budget and Audit Committee for the office of the
20 ombudsman for the fiscal year ending June 30, 2007.

21 (d) The unexpended and unobligated balance of that portion of the appropriation
22 made by sec. 1, ch. 4, FSSLA 2005, page 40, line 7, and allocated on page 40, line 10
23 (Legislative Budget and Audit Committee, legislative finance - \$4,609,700) remaining after
24 the appropriations made in sec. 57(d) of this Act, that was directed by the Legislative Budget
25 and Audit Committee to the account in the legislative finance division for senate finance is
26 reappropriated to the Legislative Budget and Audit Committee for senate finance for the fiscal
27 year ending June 30, 2007.

28 (e) The unexpended and unobligated balance of that portion of the appropriation made
29 by sec. 1, ch. 4, FSSLA 2005, page 40, line 7, and allocated on page 40, line 10 (Legislative
30 Budget and Audit Committee, legislative finance - \$4,609,700) remaining after the
31 appropriations made in sec. 57(d) of this Act, that was directed by the Legislative Budget and

1 Audit Committee to the account in the legislative finance division for house finance is
2 reappropriated to the Legislative Budget and Audit Committee for house finance for the fiscal
3 year ending June 30, 2007.

4 (f) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
5 4, FSSLA 2005, page 40, line 7, and allocated on page 40, line 10 (Legislative Budget and
6 Audit Committee, legislative finance - \$4,609,700) remaining after the appropriations made in
7 sec. 57(d) of this Act and (d) and (e) of this section, is reappropriated to the Legislative
8 Budget and Audit Committee for the legislative finance division for the fiscal year ending
9 June 30, 2007.

10 * **Sec. 59. LEGISLATIVE OPERATING BUDGET.** (a) The unexpended and unobligated
11 balance of that portion of the appropriation made in sec. 1, ch. 4, FSSLA 2005, page 40, line
12 22 (legislative operating budget - \$7,468,500) remaining after the appropriations made in sec.
13 57(d) of this Act, that was directed to house operating expenses is reappropriated to the
14 legislative operating budget for house operating expenses for the fiscal year ending June 30,
15 2007.

16 (b) The unexpended and unobligated balance of that portion of the appropriation
17 made in sec. 1, ch. 4, FSSLA 2005, page 40, line 22 (legislative operating budget -
18 \$7,468,500) remaining after the appropriations made in sec. 57(d) of this Act, that was
19 directed to senate operating expenses is reappropriated to the legislative operating budget for
20 senate operating expenses for the fiscal year ending June 30, 2007.

21 * **Sec. 60. MUNICIPAL ENERGY ASSISTANCE AND RETIREMENT SYSTEM**
22 **FUNDING FOR INCREASED EMPLOYER COSTS FOR POLITICAL SUBDIVISIONS.**

23 (a) It is the intent of the legislature that, because of high oil prices, a portion of increased
24 state revenue be used to assist municipalities. That assistance will be made first by paying the
25 fiscal year 2007 estimated increase of municipal employer costs caused by increased
26 employer contribution rates to reduce the liability to the public employees' retirement system
27 of municipalities that are members of that system, and second, by grants to municipalities to
28 defray increased energy and other costs. The appropriations under (b) of this section reflect
29 estimates by the Department of Administration as of March 31, 2006, for the increased
30 employer cost for the political subdivisions resulting from fiscal year 2007 employer
31 contribution rate increases. The appropriations made by (b) of this section are intended to

1 reduce those increased employer costs, based on current estimates, but might not fully
 2 eliminate the increased employer costs because of changes in political subdivision payroll
 3 amounts and other factors. The total amount to be appropriated under this section to a
 4 municipality is based on the population of the municipality, with a minimum amount of
 5 \$40,000 for each municipality. From the total amount for each municipality is deducted the
 6 appropriation under (b) of this section to the Department of Administration for deposit in that
 7 municipality's public employees' retirement system account to cover the estimated increased
 8 employer costs of that municipality, with the remaining amount, if any, being appropriated as
 9 a grant in (c) of this section. The appropriations made by this section are one-time
 10 appropriations and are not intended to recur for fiscal year 2008.

11 (b) The following amounts are appropriated from the general fund to the Department
 12 of Administration for deposit in the public employees' retirement system account of each of
 13 the following municipalities:

14	MUNICIPALITY	APPROPRIATION
15	Akutan, City of	\$ 16,941
16	Aleutians East Borough	33,915
17	Allakaket, City of	3,056
18	Anchorage, Municipality of	6,913,262
19	Anderson, City of	2,149
20	Atka, City of	4,628
21	Barrow, City of	47,355
22	Bethel, City of	282,716
23	Bristol Bay Borough	81,472
24	Cordova, City of	112,553
25	Craig, City of	74,603
26	Delta Junction, City of	13,507
27	Denali Borough	7,889
28	Dillingham, City of	110,426
29	Egegik, City of	2,830
30	Fairbanks North Star Borough	929,023
31	Fairbanks, City of	333,653

1	Fort Yukon, City of	24,209
2	Galena, City of	95,984
3	Haines Borough	85,814
4	Homer, City of	248,456
5	Hoonah, City of	35,299
6	Hooper Bay, City of	1,576
7	Huslia, City of	5,215
8	Juneau, City and Borough of	1,397,093
9	Kachemak, City of	1,193
10	Kaltag, City of	870
11	Kenai Peninsula Borough	702,515
12	Kenai, City of	235,223
13	Ketchikan Gateway Borough	214,696
14	Ketchikan, City of	400,460
15	King Cove, City of	50,001
16	Klawock, City of	31,917
17	Kodiak Island Borough	118,047
18	Kodiak, City of	314,368
19	Kotzebue, City of	169,920
20	Koyuk, City of	1,664
21	Lake and Peninsula Borough	19,656
22	Matanuska-Susitna Borough	583,491
23	Mekoryuk, City of	611
24	Mountain Village, City of	1,786
25	Nenana, City of	12,244
26	Nome, City of	123,946
27	Noorvik, City of	12,352
28	North Pole, City of	80,525
29	North Slope Borough	2,006,956
30	Northwest Arctic Borough	44,779
31	Palmer, City of	154,333

1	Pelican, City of	7,657
2	Petersburg, City of	206,671
3	Quinhagak, City of	1,920
4	Saint Paul, City of	74,829
5	Sand Point, City of	38,396
6	Saxman, City of	5,637
7	Seldovia, City of	2,405
8	Seward, City of	186,026
9	Sitka, City and Borough of	439,010
10	Skagway, City of	89,301
11	Soldotna, City of	136,756
12	Tanana, City of	7,302
13	Thorne Bay, City of	10,435
14	Toksook Bay, City of	583
15	Unalakleet, City of	11,157
16	Unalaska, City of	520,772
17	Valdez, City of	250,819
18	Wasilla, City of	228,380
19	Whittier, City of	49,904
20	Wrangell, City of	132,606
21	Yakutat, City and Borough of	36,178

22 (c) The following amounts are appropriated from the general fund to the Department
 23 of Commerce, Community, and Economic Development for payments as grants to the
 24 following municipalities for the purpose of defraying increased energy and other costs:

25	MUNICIPALITY	APPROPRIATION
26	Adak	\$ 40,000
27	Akhiok	40,000
28	Akiak	40,000
29	Akutan	49,795
30	Alakanuk	58,678
31	Aleknagik	40,000

1	Aleutians East Borough	192,788
2	Allakaket	36,944
3	Ambler	40,000
4	Anaktuvuk Pass	40,000
5	Anchorage	16,687,758
6	Anderson	45,333
7	Angoon	43,326
8	Aniak	45,955
9	Anvik	40,000
10	Atka	35,372
11	Atkasuk	40,000
12	Barrow	309,967
13	Bethel	223,971
14	Bettles	40,000
15	Brevig Mission	40,000
16	Bristol Bay Borough	10,709
17	Buckland	40,000
18	Chefornak	40,000
19	Chevak	78,865
20	Chignik	40,000
21	Chuathbaluk	40,000
22	Clark's Point	40,000
23	Coffman Cove	40,000
24	Cold Bay	40,000
25	Cordova	82,682
26	Craig	20,038
27	Deering	40,000
28	Delta Junction	76,469
29	Denali Borough	147,906
30	Dillingham	91,764
31	Diomedes	40,000

1	Eagle	40,000
2	Eek	40,000
3	Egegik	37,170
4	Ekwok	40,000
5	Elim	40,000
6	Emmonak	63,937
7	Fairbanks	2,312,314
8	Fairbanks North Star Borough	6,506,447
9	False Pass	40,000
10	Fort Yukon	25,309
11	Gambell	57,151
12	Golovin	40,000
13	Goodnews Bay	40,000
14	Grayling	40,000
15	Gustavus	40,103
16	Haines Borough	102,551
17	Holy Cross	40,000
18	Homer	213,701
19	Hoonah	38,901
20	Hooper Bay	95,694
21	Houston	123,903
22	Hughes	40,000
23	Huslia	34,785
24	Hydaburg	40,000
25	Juneau	1,249,807
26	Kachemak	38,807
27	Kake	51,893
28	Kaktovik	40,000
29	Kaltag	39,130
30	Kasaan	40,000
31	Kenai	340,760

1	Kenai Peninsula Borough	3,647,106
2	Ketchikan	252,538
3	Ketchikan Gateway Borough	899,712
4	Kiana	40,000
5	King Cove	12,494
6	Kivalina	40,000
7	Klawock	35,413
8	Kobuk	40,000
9	Kodiak	203,176
10	Kodiak Island Borough	1,039,873
11	Kotlik	52,826
12	Kotzebue	95,884
13	Koyuk	38,336
14	Koyukuk	40,000
15	Kupreanof	40,000
16	Kwethluk	62,325
17	Lake and Peninsula Borough	118,921
18	Larsen Bay	40,000
19	Lower Kalskag	40,000
20	Manokotak	40,000
21	Marshall	40,000
22	Matanuska-Susitna Borough	5,697,691
23	McGrath	40,000
24	Mekoryuk	39,389
25	Metlakatla	119,662
26	Mountain Village	66,053
27	Napakiak	40,000
28	Napaskiak	40,000
29	Nenana	35,493
30	New Stuyahok	40,273
31	Newhalen	40,000

1	Nightmute	40,000
2	Nikolai	40,000
3	Nome	174,767
4	Nondalton	40,000
5	Noorvik	42,085
6	North Pole	55,931
7	Northwest Arctic Borough	577,515
8	Nuiqsut	40,000
9	Nulato	40,000
10	Nunam Iqua	40,000
11	Nunapitchuk	44,938
12	Old Harbor	40,000
13	Ouzinkie	40,000
14	Palmer	303,329
15	Pelican	32,343
16	Petersburg	62,101
17	Pilot Point	40,000
18	Pilot Station	49,094
19	Platinum	40,000
20	Point Hope	60,714
21	Port Alexander	40,000
22	Port Heiden	40,000
23	Port Lions	40,000
24	Quinhagak	53,705
25	Ruby	40,000
26	Russian Mission	40,000
27	Saint George	40,000
28	Saint Mary's	49,518
29	Saint Michael	40,000
30	Sand Point	42,420
31	Savoonga	60,120

1	Saxman	34,363
2	Scammon Bay	44,344
3	Selawik	71,571
4	Seldovia	37,595
5	Seward	36,181
6	Shageluk	40,000
7	Shaktoolik	40,000
8	Shishmaref	50,451
9	Shungnak	40,000
10	Sitka	321,028
11	Soldotna	192,576
12	Stebbins	51,723
13	Tanana	32,698
14	Teller	40,000
15	Tenakee Springs	40,000
16	Thorne Bay	31,958
17	Togiak	67,245
18	Toksook Bay	51,140
19	Unalakleet	50,235
20	Upper Kalskag	40,000
21	Valdez	128,132
22	Wainwright	45,277
23	Wales	40,000
24	Wasilla	316,729
25	White Mountain	40,000
26	Wrangell	35,996
27	Yakutat	17,496

28 * **Sec. 61.** REAPPROPRIATION TO RAILBELT ENERGY FUND. (a) The unexpended
29 and unobligated balance of the appropriation made in sec. 2(a), ch. 19, SLA 1993 (grant to
30 Chugach Electric Association, held by the Alaska Industrial Development and Export
31 Authority) is reappropriated to the Railbelt energy fund (AS 37.05.520).

1 (b) The amount of net income earned during the fiscal year ending June 30, 2006, on
2 the appropriation made by sec. 2(a), ch. 19, SLA 1993, to the Department of Administration
3 for a grant to the Chugach Electric Association and held by the Alaska Industrial
4 Development and Export Authority is appropriated to the Railbelt energy fund
5 (AS 37.05.520).

6 * **Sec. 62.** RAILBELT ENERGY FUND. (a) The sum of \$4,500,000 is appropriated from
7 the Railbelt energy fund (AS 37.05.520) to the Department of Commerce, Community, and
8 Economic Development for payment as a grant under AS 37.05.316 to the Copper Valley
9 Electric Association for reimbursement of capital projects expenditures.

10 (b) The sum of \$12,500,000 is appropriated from the Railbelt energy fund
11 (AS 37.05.520) to the Department of Commerce, Community, and Economic Development
12 for payment as a grant under AS 37.05.316 to Chugach Electric Association for new
13 substations and transmission lines, generation site acquisition, and infrastructure
14 development.

15 (c) The sum of \$12,500,000 is appropriated from the Railbelt energy fund
16 (AS 37.05.520) to the Department of Commerce, Community, and Economic Development
17 for payment as a grant under AS 37.05.316 to Homer Electric Association for augmentation
18 of existing and new generation at the Homer Electric Association Nikiski facility and upgrade
19 of bulk transmission facilities within the Kenai Peninsula Borough subdivision.

20 (d) The sum of \$12,500,000 is appropriated from the Railbelt energy fund
21 (AS 37.05.520) to the Department of Commerce, Community, and Economic Development
22 for payment as a grant under AS 37.05.316 to Matanuska Electric Association for new
23 substations and transmission lines, generation site acquisition, and infrastructure
24 development.

25 (e) The sum of \$14,000,000 is appropriated from the Railbelt energy fund
26 (AS 37.05.520) to the Alaska Energy Authority for payment as a grant under AS 44.83.080 to
27 the Matanuska Electric Association for a 115 kilovolt transmission line from the Douglas
28 substation to the Stevens substation.

29 (f) The sum of \$12,500,000 is appropriated from the Railbelt energy fund
30 (AS 37.05.520) to the Alaska Industrial Development and Export Authority for the restart of
31 the Healy Clean Coal Plant.

1 (g) The sum of \$1,000,000 is appropriated from the Railbelt energy fund
2 (AS 37.05.520) to the Department of Commerce, Community, and Economic Development
3 for payment as a grant under AS 37.05.316 to Seward Electric System for a new back-up
4 generator.

5 (h) The sum of \$4,000,000 is appropriated from the Railbelt energy fund
6 (AS 37.05.520) to the Department of Commerce, Community, and Economic Development
7 for payment as a grant under AS 37.05.316 to Anchorage Municipal Light and Power for new
8 substations and transmission lines, generation site acquisition, and infrastructure
9 development.

10 (i) Any balance remaining in the Railbelt energy fund (AS 37.05.520) and interest
11 earnings of the fund, after the appropriations made in (a) - (h) of this section and not to exceed
12 \$800,000, is appropriated to the Department of Commerce, Community, and Economic
13 Development, Alaska Energy Authority, for the study of the Railbelt Electrical Grid
14 Authority, an independent system operator, to manage and dispatch electric power on the
15 Railbelt grid.

16 (j) Any balance remaining in the Railbelt energy fund (AS 37.05.520) and interest
17 earnings of the fund, after the appropriations made in (a) - (i) of this section, are appropriated
18 on a pro rata basis to the recipients listed in (a) - (h) of this section for the projects specified
19 and related expenses.

20 * **Sec. 63. CONSTITUTIONAL BUDGET RESERVE FUND.** (a) Deposits in the budget
21 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for fiscal year 2006 that are
22 made from subfunds and accounts other than the operating general fund (state accounting
23 system fund number 11100) by operation of art. IX, sec. 17(d), Constitution of the State of
24 Alaska, to repay appropriations from the budget reserve fund are appropriated from the
25 budget reserve fund to the subfunds and accounts from which they were transferred.

26 (b) The sum of \$185,400 is appropriated from the budget reserve fund (art. IX, sec.
27 17, Constitution of the State of Alaska) to the Department of Revenue, treasury division, for
28 increased operating costs related to management of the budget reserve fund for the fiscal year
29 ending June 30, 2007.

30 (c) If the unrestricted state revenue available for appropriation in fiscal year 2007 is
31 insufficient to cover the general fund appropriations that take effect in fiscal year 2007, the

1 amount necessary to balance revenue and general fund appropriations is appropriated to the
2 general fund from the budget reserve fund (art. IX, sec. 17, Constitution of the State of
3 Alaska).

4 (d) If the unrestricted state revenue available for appropriation in fiscal year 2006 is
5 insufficient to cover the general fund appropriations that take effect in fiscal year 2006, the
6 amount necessary to balance revenue and general fund appropriations is appropriated to the
7 general fund from the budget reserve fund (art. IX, sec. 17, Constitution of the State of
8 Alaska).

9 (e) The appropriations made by (a) - (d) of this section are made under art. IX, sec.
10 17(c), Constitution of the State of Alaska.

11 * **Sec. 64. CONTINGENCIES.** (a) Section 27(b) of this Act is contingent on the passage by
12 the Twenty-Fourth Alaska State Legislature and enactment into law of a version of SB 310.

13 (b) The appropriations made by secs. 17(b) and 18 of this Act are contingent on a
14 decision by the state to proceed with the assertion of a claim under paragraphs 17 - 19 of the
15 Agreement and Consent Decree entered in State of Alaska v. Exxon Corp. et al., Case No.
16 A91-083 CIV.

17 (c) The appropriation made by sec. 20(j) of this Act is contingent on an increase in
18 petroleum tax revenue, as estimated by the Department of Revenue, due to the state for the
19 months of April, May, and June 2006 in an amount equal to or greater than the appropriation
20 made by sec. 20(j) of this Act.

21 (d) The appropriation made by sec. 16 of this Act is contingent on passage by the
22 Twenty-Fourth Alaska State Legislature and enactment into law of a version of SB 237.

23 (e) The appropriation made by sec. 36(b) of this Act is contingent on passage by the
24 Twenty-Fourth Alaska State Legislature and enactment into law of a version of SB 305 or HB
25 488.

26 (f) The appropriation made by sec. 36(c) of this Act is contingent on passage by the
27 Twenty-Fourth Alaska State Legislature and enactment into law of a version of SB 112.

28 (g) The appropriation made by sec. 28(c) of this Act is contingent on an increase in
29 petroleum tax revenue, as estimated by the Department of Revenue, due to the state for the
30 months of April, May, and June 2006 in an amount, after the appropriation made by sec. 20(j)
31 of this Act, equal to or greater than the appropriation made by sec. 28(c) of this Act.

1 * **Sec. 65.** REPEAL. The appropriation made by sec. 1, ch. 3, FSSLA 2005, page 2, lines
2 28 - 31 (statewide administrative system replacement phase I - human resources and payroll)
3 is repealed.

4 * **Sec. 66.** RETROACTIVITY. (a) The appropriations made by secs. 24(c), 27(a), 27(b), 37,
5 56(a), and 65 of this Act are retroactive to July 1, 2005.

6 (b) The appropriation made by sec. 27(c) of this Act is retroactive to March 20, 2006.

7 (c) If secs. 23(a), 25, 28(a), 28(b), 31(b), 32(a), 34, 35, 41 - 55, 56(c), 57 - 59, 61, and
8 62 of this Act take effect after June 30, 2006, then those sections are retroactive to June 30,
9 2006.

10 (d) If secs. 7, 10, 17, 18, 20(a), 20(b), 20(c), 20(d), 24(a), 24(b), 26(b), 30, 31(a),
11 31(c), 32(b), 33, 36(a), 36(b), 38, 39(a), 39(b), 40, 56(b), 56(d), 63(d), 64(a), 64(b), 64(d) -
12 (f), and 65 - 67 of this Act take effect after May 10, 2006, then those sections are retroactive
13 to May 10, 2006.

14 * **Sec. 67.** LAPSE. (a) The appropriations made by secs. 20, 21(1), and 61 of this Act are for
15 the capitalization of funds and do not lapse.

16 (b) The appropriations made by secs. 16, 17(b), 18, 21(2), 22(a), 23, 24(c), 26(a),
17 28(a), 28(c), 32(a), 34(a), 36(c), 39, 44(a), 47, 48(c), 49(b), 51(a), 54(d), 56(a), 56(c), 57(d),
18 57(e), and 62 of this Act are for capital projects and lapse under AS 37.25.020.

19 * **Sec. 68.** (a) The appropriations made by secs. 23(a), 25, 28(a), 28(b), 31(b), 32(a), 34, 35,
20 41 - 55, 56(c), 57 - 59, 61, and 62 of this Act take effect June 30, 2006.

21 (b) Sections 7, 10, 17, 18, 20(a), 20(b), 20(c), 20(d), 24, 26(b), 27, 30, 31(a), 31(c),
22 32(b), 33, 36(a), 36(b), 37, 38, 39(a), 39(b), 40, 56(a), 56(b), 56(d), 63(d), 64(a), 64(b), 64(d)
23 - (f), and 65 - 67 of this Act take effect May 10, 2006.

24 (c) Section 13 of this Act takes effect July 1, 2007.

25 * **Sec. 69.** Except as provided in sec. 68 of this Act, this Act takes effect July 1, 2006.